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2004 ANNUAL REPORT

TOWN OF GORHAM ◆ NEW HAMPSHIRE ◆

Established 1836

Gorham New Hampshire

Town of Gorham

2004 Annual Report

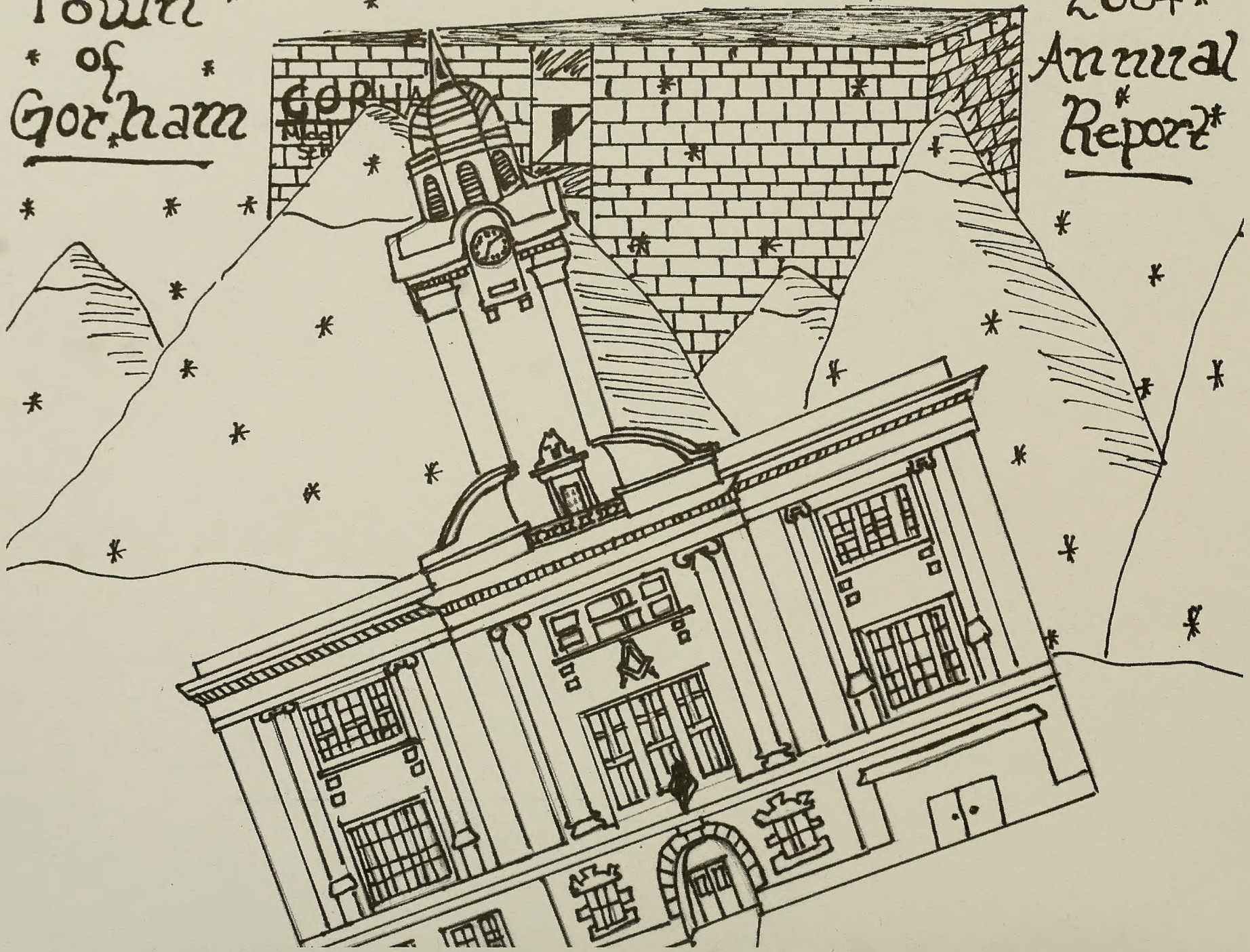

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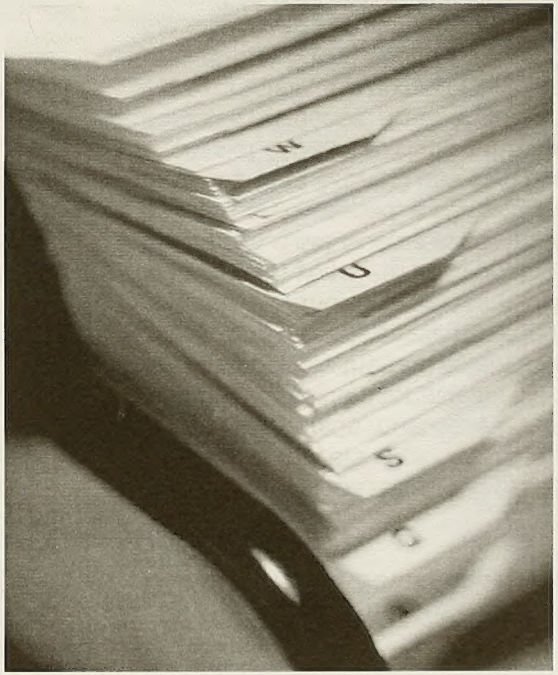
TABLE OF CONTENTS

Androscoggin Valley Economic Recovery Corp 109
Androscoggin Valley Home Care Services 108
Androscoggin Valley Reg. Refuse Disposal District 104
Anniversary 008
Appraisal & Assessment of Property 004
Assessing Department Report 089
Auditor's Combined Statement of Revenues & Exp 086
Auditor's Report 2003 084
Balance Sheet for 2003 085
Budget Committee Report 108
Calendar begins: March 2005 – February 2006 111
Conservation Commission Report 107
Election Results 077
Emergency Medical Services Report 090
Expenditure Report 052
Farewell to Mike Waddell 006
Fire Department Report 092
Forest Fire Warden & State Forest Ranger Report 107
Fourth of July Committee Report 083
General Fixed Assets 043
Gorham Wellness Report 106
Grants 2004 038
Historical Society Report 103
Minutes of Town Meeting of March 2004 070
North Country Council, Inc. Report 109
Officers, Boards & Committees 001
Operating Expense Chart 028
Planning Board Report 105
Police Department Report 095
Public Library Report 093
Public Works Department Report 094
Recreation Department Report 096
Revenue Report 044
Schedule of Town Properties 033
Selectmen 007
Sewer Department Report 100
Statement of Appropriations 039
Statement of Outstanding Debt 041
Statement of Revenue & Taxes Assessed 040
Summary Inventory of Valuation for 2004 (MS-1) 035
Tax Collector's Report (MS-61) 079
Tax Rate Calculation 034
Town Budget for 2005 (MS-7) *(colored pages)* 020
Town Clerk Financial Report 082
Town Forest Report 083
Town Hall Renovation Project 029
Town Manager's Report 003
Town Warrant for 2005 *(colored pages)* 009
Trash/Recycling Key 110
Treasurer's Report 082
Trust Fund Trustee's Report 042
Vehicle Inventory 094
Vital Statistics – Births, Deaths & Marriages 087
Water & Sewer Commission Report 097
Water & Sewer Equipment Inventory 099
Water Department Report 101
Zoning Board Report 108



Exemptions Available to Taxpayers:

Elderly Exemption (RSA 72:39-b)

The following elderly exemptions were adopted at the 1997 annual town meeting:

For a person 65-74 years of age: $25,000
For a person 75-79 years of age: $50,000
For a person 80 years of age or older: $100,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.
In addition, a single taxpayer must have a net income of less than $18,400 or, if married, a combined income of less than $26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of $50,000 excluding the value of the person's residence.

Blind Exemption (RSA 72:37)

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemption (RSA 72:70)

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

The exemption, based on assessed value, for qualified taxpayers shall be for $25,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than $18,400 or, if married, a combined income of not more than $26,400 and own assets not in excess of $50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disable person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open land.

OFFICERS, BOARDS AND COMMITTEES

SELECTMEN	
Michael Waddell, Chair	Term Expires 2005
Glen Eastman	Term Expires 2006
Yves Zornio	Term Expires 2007
TOWN MANAGER	William H. Jackson
FINANCE DIRECTOR	Denise M. Vallee
OFFICE STAFF	
Diane Labbe	Assessing Technician/AA
Michelle Lutz	Fiscal/Administrative Assistant
RECREATION DIRECTOR	Mitchell Weathers
TOWN TREASURER	Donald King
TOWN CLERK/TAX COLLECTOR	Grace E. LaPierre
Deputy Clerk	Patricia Bizier
EMERGENCY MEDICAL SERVICE	
Director Eric W. Perry	Captain Chad Miller
Asst. Director Karen Eichler	Lt. James Demers
Asst. Director Terry O'Neil	Lt. Paul Gagne
POLICE DEPARTMENT	
Ronald Devoid, Chief	Capt. Paul J. Cyr, Prosecutor
Brian Lamarre, Detective	Brad Willey, Patrolman
Jennifer Lemoine, Patrolman	Jesse Middleton, Patrolman
Thomas Edgerton, Aux. Officer	Tobey Reichert, Aux. Officer
Scott Cassidy, Aux. Officer	Gerry Marcou, Aux. Officer
FIRE DEPARTMENT	
Rick Eichler, Chief/Health Officer	Warren Johnson, Asst. Chief
Wallace Corrigan, Asst. Chief	Clinton J. Savage, Asst. Chief
Paul Nault, Captain	Ronald Riendeau, Captain
Dana Horne, Captain	Arthur Tanguay, Lt.
Wilfred Baillargeon, Lt.	Arthur Perry, Lt.
Maurice Tanguay, Lt.	Paul Gleason, Lt.
Norman Demers, Clerk	

WATER & SEWER COMMISSION	
Lee Carroll	Term Expires 2005
Roger Goulet	Term Expires 2006
Wallace Corrigan, Jr	Term Expires 2007
WATER & SEWER DEPARTMENT	
David Patry	Superintendent
Mary Boisselle	Office Manager
Ritchie Vachon	Clerk
Richard Leveille	Kurt Johnosn
Keith Paradis	Brian Rivard
Jeff Tennis	
PUBLIC WORKS DIRECTOR	Roger Guilmette
Administrative Assistant	Heather Mortenson
Foreman	Austin "Buddy" Holmes, Jr
Mechanic	Francis Dalphonse
Roland Blais, Highway	Robert MacKay, Highway/Parks
Peter Dupont, Highway	Denis Martineau, Highway
Joey Ramsey, Cemetery/Highway	John M. LaPierre, Highway
Karl Daisey, Sanitation	Oscar Patry, Sanitation
Danny Lapointe, Sanitation	
DISPATCHERS	
Amy Girard, Supervisor	Sue Dorval
Marcelle Aubin	Shelli Fortin
Diane Bouthot	Paul Gagne
Renee Corriveau	
CLEANING PERSONNEL	Peter Booth
ZONING BOARD	
Thomas Dyar	Term Expires 2005
Pamela Laflamme, Chair	Term Expires 2006
Paul Gagne	Term Expires 2007
Wayne Flynn, Vice Chair	Term Expires 2007
Lenwood Knowles	Term Expires 2007
Dennis Pednault	Alternate
BUILDING INSPECTOR	Ronald A. Baillargeon

OFFICERS, BOARDS AND COMMITTEES

BALLOT CLERKS	
Laurent Nault	Judith Carroll
Adelina Dwyer	Kristen Waddell
Dorothy Ferrante	Virginia Bowie-Doherty
Doris Therrien	Joan Bennett
PLANNING BOARD	
Wayne Flynn, Chair	Term Expires 2005
Michael Waddell, Selectman	Term Expires 2005
Robert Mengel	Term Expires 2005
John Losier, Vice Chair	Term Expires 2006
John Usereau	Term Expires 2006
Bruce Lary	Term Expires 2007
George "Barney" Valliere	Term Expires 2007
Bruno Janicki	Alternate
Paul Robitaille	Alternate
Ralph Chapman	Alternate
BUDGET COMMITTEE	
Mark St. Germain, Chair	Term Expires 2005
Robert Byrne	Term Expires 2005
Michael Lary	Term Expires 2005
Jeff Schall	Term Expires 2005
Lydia Rouleau-Poulin	Term Expires 2005
John Losier	Term Expires 2006
Stephen Grone	Term Expires 2006
Reuell Leavitt	Term Expires 2007
Walter Wintturi	Term Expires 2007
Yves Zornio, Selectman	Term Expires 2005
Jean Tremblay, School Board	Term Expires 2005
EMERGENCY MGMT DIRECTOR	Roger Guilmette
EMER. MGMT DEPUT	Heather Mortenson
NCC REGIONAL TRANS. COMM	
Paul Robitaille	William H. Jackson
LIBRARY	
Suzanne Colburn, Director	Valerie LaPointe
Judy Blais	Chris & Phyllis Davies

AVRRDD	Yves Zornio or Glen Eastman
TRUSTEES OF TRUST FUND	
Diane Nadeau	Term Expires 2005
Margaret Corrigan	Term Expires 2005
Dorothy Ferrante	Term Expires 2006
HIGHWAY SAFETY COMMITTEE	
Roger Guilmette	Glen Eastman
Ronald Devoid	Ronald Smith
Arthur Tanguay	Rick Eichler
Buddy Holmes	
CONSERVATION COMMISSION	
Donald Muise	Term Expires 2005
Michael Waddell, Selectman-Chair	Term Expires 2006
Michael Pelchat, Secretary	Term Expires 2006
Steve Malespini	Term Expires 2007
Walter Wintturi	Term Expires 2007
FOREST MANAGEMENT COMM	
Michael Waddell	Term Expires 2005
Glen Eastman, Chair	Term Expires 2006
Wallace Corrigan, Jr	Term Expires 2006
Lee F. Carroll	Term Expires 2006
Steve Malespini	Term Expires 2007
Haven Neal, Forester	
LIBRARY TRUSTEES	
Elizabeth Griffin	Term Expires 2005
Paul Robitaille, Chair	Term Expires 2006
Andrea Philbrook	Term Expires 2007
SUPERVISORS OF CHECKLIST	
Madeline Berry	Term Expires 2006
Janice Eastman	Term Expires 2008
Carol Goulet	Term Expires 2010
MODERATOR	Lee F. Carroll
Deputy for Cascade	Margaret Dalphonse

TOWN MANAGERS REPORT 2004

It is hard to believe that 2005 is already here but as I look back at last year, I realize the many ups and downs we all faced. January 2004 started off with a number of low points. We lost a student from Gorham Middle/High School, Danny Legendre, much too early in his young life to a tragic snow machine accident. The outpouring of emotion from the community was incredible. Soon after that many of us stood along the road in Gorham as our troops left for duty in Iraq. It was a cold, January day as they rode by and our wish is that we can once again stand in the cold to welcome them warmly home. After many years of devoted service to the Town of Gorham David Murphy passed away in January, we will miss his booming voice at the Town Meeting as he called out "Mr. Moderator!". However, we all feel assured that he is enjoying church suppers in the best of all places.

We had a number of retirements this year. Patricia Long retired from service with the Gorham Public Library. She served a number of terms as a Library Trustee and even helped out by working in the library. It was during her tenure that the Library finally moved from the Town Hall to its current location in the Bishop House on Railroad Street. Sergeant Sam Daisey retired from the Gorham Police Department and moved to Maine. Sam hoped to start his own landscaping business (his other love after police work). Sam was a well liked officer in Gorham and worked as the DARE officer and the Town's juvenile officer. Aurore Maure retired at the end of December as ***the cleaning staff*** at the Gorham Town Hall. Aurore was very fussy about her work and wanted the Town Hall to always look its best: a pretty tough expectation for an almost 100 year old building that is open 24 hours a day, but her hard work made the building a pleasant place to work.

As it was last year, the proposed bond article is our biggest challenge. If passed by you, the voters, at the March Town Meeting, we would again be proposing to initially finish the second floor of the Gorham Public Library to minimum standards in order to house the temporary town offices. We would also be moving the Police Department to the Main Fire Station with the addition of a temporary portable facility located there while construction takes place at the Town Hall. When all is said and done, we expect that the Library will have a completed second floor needing only paint and paper to suit their future needs; the renovated Town Hall would have a Police and Dispatch facility that would meet the current and future needs of the town; the building as a whole would be up-to-date and meet all code requirements and future needs as town offices; the auditorium would be completely remodeled to serve the future needs of the community and the schools as a gathering place that would now be accessible by elevator; and most importantly the historic town hall building would be preserved for at least the next 100 years to serve the people of Gorham.

Our future is bright with challenges that will continue to make this community a great place to live. The cooperative venture being proposed by a study committee to join the communities of Gorham, Randolph and Shelburne into a cooperative school district would help insure the viability of our local school into the future. The days of communities or school districts "going it alone" are coming to an end. We duplicate too much of what we do and this is not only costly to the taxpayer but it does not guarantee the best of services. Regional efforts of three or more communities can bring benefits that would be too costly for one alone. We will continue to investigate ways in which we can work with our surrounding communities to the benefit of us all.

It has been a pleasure to serve you once again and to be in the unique position of saying good-bye to Selectman Mike Waddell. I have been fortunate to serve with the same Board of Selectmen since coming to Gorham. This Board is made up of diverse opinions and talents and their efforts have always been directed at what was best for their community – Gorham. The many hours devoted to attending meetings all throughout the North Country are difficult to calculate. Harder still would be the task of reducing to words the accomplishments this Board has attained for you the voters and residents. As you look around the State of New Hampshire, it would be difficult to find a community that is in the position Gorham is: funded capital reserve programs from infrastructure replacement (fire trucks, ambulances, etc.) to emergency funds available in case of a disaster (natural or otherwise); a management force that doesn't always think "new" or "more" is better (refurbished highway trucks, remodeled buildings); a team of employees who realize that they work for you, the taxpayer, but are able to listen and explain if they cannot do what you would like; finally, and most important to me as a Town Manager – a Board that has provided us with an atmosphere that encourages us to do our best because it is the right thing to do and not because of fear and intimidation. So we close this chapter with Mike and thank him for his caring and service while also preparing to open a new chapter with the next person who will step up to the task assigned by you, the voters, in March. He or she will find dedicated employees ready and willing to help out with the transition.

So long Mike and Thanks!

Respectfully submitted,

Bill

Bill Jackson, Town Manager

APPRAISAL AND ASSESSEMENT OF PROPERTY

When the N.H. Legislature introduced the Statewide Property Tax back in 1999, we warned that the issue of how to pay for an "adequate education" was going to challenge the very core of the statutory process by which municipal governments financially operate (property taxes and assessments). The questions asked then are still unanswered: What is an adequate education? How much should it cost? *and* How do we raise and fairly distribute those funds? As of this date (2/9/2005) there have been at least seven bills introduced in the legislature that would either eliminate or reconfigure the "state-wide property tax", in fact, there is a bill in this session of the legislature to define an "adequate education" almost six years after the question was first asked! On Tuesday, February 8, 2005, Gov. Lynch in announcing his plan for education funding, very accurately described the current system of a state-wide property tax as "an accounting fiction, a gimmick - that puts a state tax label on the local property tax."

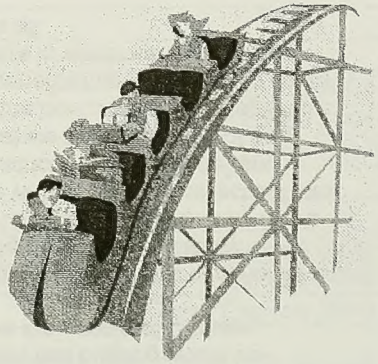
During these past six years the State found itself back in court regarding the fairness and equity of this "state wide tax" and its constitutionality. *(Sirrell v. the State of N. H.)* The State prevailed in that case, but the N.H. Supreme Court ruled that towns and cities had an obligation under the N.H. State Constitution to conduct a revaluation of property every 5 years. In addition State Law (RSA 75:8) requires that an annual review *and* annual adjustments to property values be made to reflect any change in market values. In the past, many towns and cities simply had not conducted any market activity analysis until such time as it was necessary to conduct a revaluation ~ usually a 10 to 15 year gap for many communities.

What does this mean for Gorham's assessment practices?
Since the Court ruling in *"Sirrell v. the State of New Hampshire"*, the State has been completely overhauling the revaluation and assessing process so that a "revaluation" becomes an on-going process rather than the occasional event that towns were all used to.

The Town of Gorham has tried to be proactive with the help of our Assessor and Assessing Administrator to meet what is now widely known as the "***Certification***" process. Gorham & other towns will now be audited for this certification and will be expected to provide evidence that:

- They are in compliance with tax laws and regulations.
- Provide a process for the *annual* review of property values, and if necessary, provide for change *annually*.
- Provide a mechanism that all property will be physically revalued (on-site inspection) at least every 5 years (State Constitution requirement).

How will Gorham meet the requirements of the State of New Hampshire Certification Process?
The Assessors, Board of Selectmen and Town Manager have engaged in many discussions about on-going assessment issues, especially in light of the state's requirement that towns certify that they are assessed at market value every 5 years. In addition we are mindful that the law (RSA 75:8) states that towns shall make annual adjustments to property values to reflect any change in market value. We are also mindful of recent activity in our local real estate market that has seen land sales and home sales skyrocket! While this is a good thing for those property owners selling property, it "skews data" in our assessing system and causes the State Department of Revenue Administration (DRA) to ask us to make adjustments to values (based on the sales data).
After consultation with the DRA's Property Appraisal Division and our own consultant Assessor, the Board concluded that:



- The fairest approach to these requirements would be to conduct an annual market analysis.
- Every year, the assessors will conduct a sales analysis to determine the current assessment to sales ratio.

APPRAISAL AND ASSESSEMENT OF PROPERTY

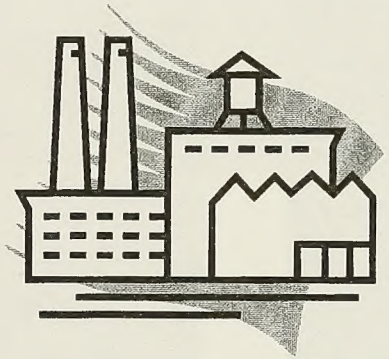
- If the analysis shows that the fair market value of property is changing i.e. either going up OR coming down, the Town will adjust property values accordingly.
- It is possible that property values could change every year if the market changes every year.
- The Board of Selectmen recognizes that in order to keep up with physical changes to the property there is the necessity to inspect approximately 25% of the town each year to complete the 5-year constitutional requirement.

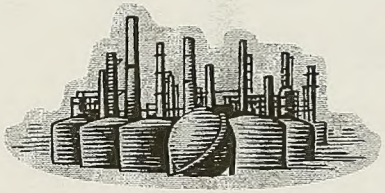
Property owners should know that unless there are changes to your property or mistakes that are corrected, the 25% annual inspection process itself would not result in a change of property value. The inspection data will be used for neighborhood market analysis, which may be used at a future date to adjust values. We take this opportunity to stress that any market adjustment will be trended for the whole neighborhood, and not individual property owners. The regular inspection cycle allows the Town to manage the cost of re-inspection while avoiding the disruption and high cost of a mass revaluation and inspection for everyone.

We will attempt to keep all property owners informed of any changes prior to the release of tax bills. While that system is not completely in place at this time, it would be in the nature of mailing those properties that are inspected in this 25% annual inspection, a copy of their current assessing data and a copy of the revised data (if any).

We thank you for your understanding as we all try to come to terms with this state mandated process.

Bill Jackson
Gorham Town Manager





SELECTMAN MICHAEL WADDELL

Selectmen Yves Zornio, Glen Eastman & Michael Waddell

Together since 1992

Michael Waddell has been a Selectman since 1989. He has served on the Planning Board for 12 years and the Conservation Commission and Forestry Management Committee for 13 years. He has been the chair of the Conservation Commission since 1998 when Paul Doherty decided he had been chair long enough. There have been many accomplishments since Mike has been on these boards. There were 21 Capital Reserve Funds established. In 1989, Mike worked with the ambulance squad to add two full time members to serve as Director and Assistant Director and helped to implement a regional refuse disposal system.

Thank you, Mike, for your loyal and dedicated service to the Town of Gorham.

(Photo courtesy of Normand Labonville)

The Selectmen of 1936, 1986 and 2005

HAPPY ANNIVERSARY

ROGER GUILMETTE

Roger Guilmette has been with the Town of Gorham Public Works Department since November 18, 1974. (30 Years)

KARL DAISEY

Karl Daisey has been with the Public Works Department since December 4, 1984. (20 Years)

2005
TOWN WARRANT

TOWN OF GORHAM
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 8, 2005. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 7 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Town Clerk for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1)Trustee of the Trust Funds for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of two (2) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of one (1) year, one (1) Budget Committee Member for a term of two (2) years, one (1) Budget Committee Member for a term of three (3) years, one (1) supervisor of the checklist for a term of five (5) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 "Are you in favor of the adoption of Amendment No. 1 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:

WATER SOURCE PROTECTION ORDINANCE (entire text available in the Town of Gorham Annual Report for 2004) (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: The purpose of this ordinance is in the interest of public health, safety and general welfare, to protect, preserve and maintain existing and potential groundwater supply and groundwater recharge areas within known aquifers from adverse development, land use practices or depletion.]

ARTICLE #3 "Are you in favor of the adoption of Amendment No. 2 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:" [Add bold text to Floodplain Development Ordinance under Item 1] (To be voted on by written ballot while the polls are open for receipt of same.)

SUBSTANTIAL IMPROVEMENT means any combination of repairs, reconstruction, alterations, or improvements which are made to the interior or exterior of an existing structure in which the cumulative cost equals or exceeds 50 percent of the market value of the structure in any 12 month period. This is treated as new construction and is subject to the floodplain requirements of NFIP (National Flood Insurance Program) the market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not the alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure", or any uninhabited structure (such as a garage or shed) that meets acceptable flood proofing constructions standards.

[Explanation of Amendment: This change is intended to bring the ordinance in compliance with federal regulations.]

ARTICLE #4 "Are you in favor of the adoption of Amendment No. 3 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:" [Add bold text]

Section 5.03 OFF STREET PARKING
B: Commercial..... One space for each three hundred square feet of gross space and each employee on the premises at one time or one space

for each anticipated patron and each employee on the premises at one time. (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: This is intended to correct an error in the current ordinance that counts patrons twice.]

ARTICLE #5 "Are you in favor of the adoption of Amendment No. 4 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham as follows:"
Add a new section 5.07 LIGHTING STANDARDS and renumber sections 5.07 and subsequent sections. (entire text available in the Town of Gorham Annual Report for 2004) (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: This is intended to protect dark skies, to prevent light pollution by minimizing spillover onto adjacent properties, and to protect the public safety by preventing glare from outdoor lighting sources.]

ARTICLE #6 "Are you in favor of the adoption of the Amendment No. 5 to the Gorham Zoning Ordinance as proposed by the Planning Board of the Town of Gorham." [Change bold text]
Section 5.06C MANUFACTURED HOME PARK
Each individual manufactured home site shall have at least 7,000 square feet of area on lots serviced by water and sewer and 20,000 square feet for other lots with at least 50 feet of frontage on a public street. (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: This change corrects an error in the ordinance where the intent was to have minimum lot sizes within a mobile home park set at 7,000 square feet]

ARTICLE #7 "Are you in favor of the adopting the corrections to the Zoning Map of the Town of Gorham" (Recommended by the Planning Board) (To be voted on by written ballot while the polls are open for receipt of same.)

[Explanation of Amendment: Revised Maps on Display at polling places. This change is necessary to redefine zoning district boundaries that have become blurred on the current maps.]

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of **$2,290,000.00** for the purpose of funding the remodeling of the Gorham Town Hall and to authorize the issuance of not more than $1,180,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33, as amended) and to authorize the Selectmen to issue and negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon; and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; furthermore to authorize the withdrawal of $100,000.00 from the Town Forest Fund, and to authorize the withdrawal of $1,010,000.00 from the Town Hall Renovation Capital Reserve Fund previously established for this purpose; and furthermore, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Budget Committee. Recommended by the Board of Selectmen) [2/3 ballot vote required]

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in ARTICLE #22 at the 1990 Town Meeting and no amount to be raised from general taxation. [This Article to be "passed-over" if Article 8 is approved] (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **$21,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #11 To see if the Town will vote to rescind Article #5 that was voted in the affirmative at the 2002 Annual Town Meeting. " To see if the Town will vote to authorize the Board of Selectmen to purchase two (2) parcels of land located between Old New Hampshire Route 16 (Gorham Road) and New Hampshire Route 16, the first parcel contains approximately 1.4 acres and has 650 feet of frontage along Old New Hampshire Route 16 and an average depth of about 94 feet and the second parcel is just southerly of the first and contains approximately 1.2 acres with 700 feet of frontage along Old New Hampshire Route 16 and an average depth of 75 feet as shown on New Hampshire Department of Transportation Plan #P1141-A, F027-2(15) on file at NHDOT file #X-11.

This purchase will only be made if a buyer for the "Old Globe Shopping Center" reimburses the Town of Gorham for all costs incurred in the transaction. The buyer will receive from the Town a deed or deeds without covenant for the two (2) parcels."

ARTICLE #12 To see if the voters will vote to discontinue completely under RSA 231:43 the portion of the town road known as Gorham Road (Old Route 16) on Tax Map U-12 which abuts Lots L-3A, L-3B, L-4 and L-5, and also abuts land owned by the State of New Hampshire directly across Gorham Road and in line with the property boundaries of the referenced lots, subject to the following conditions precedent: (a) Lots L-3A, L-4 and L-5 being held in common ownership; and (b) the approval of Articles 14 and 15 hereinbelow, and the completion of the actions contemplated thereby. This discontinuance shall be subject to all existing sewage, drainage and utility easements of record.

ARTICLE #13 To see if the voters will vote to discontinue completely under RSA 231:43 the portion of the town road known as Gorham Road (Old Route 16) on Tax Map U-12 which abuts Lots L-1, L-2, L-3B, and also abuts land owned by the State of New Hampshire directly across Gorham Road and in line with the property boundaries of the referenced lots, subject to the following conditions precedent: (a) Lots L-2 and L-3B being held in common ownership; and (b) the approval of Articles 14 and 15 hereinbelow, and the completion of the actions contemplated thereby. This discontinuance shall be subject to all existing sewage, drainage and utility easements of record.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **$35,000.00** to enable the Town of Gorham to acquire the land now owned by the State of New Hampshire, located directly across Gorham Road and in line with the property boundaries of Lots L-1, L-2, L-3A, L-3B, L4 and L5.

ARTICLE #15 To see if the Town will vote to convey the land to be acquired by the Town of Gorham from the State of New Hampshire, located directly across Gorham Road in the Town and in line with the property boundaries of Lots L-1, L-2, L-3A, L-3B, L4 and L5, as shown on Tax Map U-12, in separate parcels to the respective property owners of (a) Lots L-3A, L-4 and L-5; and (b) Lots L-1, L-2 and L-3B, for the portion of the land which is directly across Gorham Road from such lots. Each conveyance shall be subject to: (i) the Town executing a deed without covenants to the respective property owners, and such property owners paying for the costs incurred by the Town in acquiring the land, including, without limitation, the pro-rata acquisition costs paid to the State, surveyor and engineering costs and legal fees; (ii) the reservation of a curb cut by the Town in front of Lot L-1 which will become a town road built to town road specifications at the sole cost and expense of the owner of Lots L-2 and L-3B from a point at the intersection of existing NH Route 16 to the westerly boundary of Lot L-1. None of the actions proposed in Articles 11, 12, 13 or 14 will result in the loss of public access to Lots L-2 and L-3B at their respective access points.

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **$3,110,582.65** for the general Town operations and charges.

General Government	$ 870,750.22
Public Safety	$ 931,397.78
Highways, Streets & Bridges	$ 611,434.19
Municipal Solid Waste/Recycling	$ 336,245.84
Health Purposes	$ 1,550.00
Welfare	$ 15,000.00
Recreation, Parks	$ 170,118.23
Information Booth	$ 8,453.23
Conservation Commission	$ 500.00
Patriotic Purposes	$ 12,830.00
Debt Purposes	$ 152,303.16
Total	$3,110,582.65

ARTICLE #17 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town

of Gorham and the members of AFSCME Local 3657 which calls for the following increases in salaries and benefits:

YEAR 2004	$ 14,743.04	Estimated Increase
Police Department		$7,329.33
Dispatch Department	$5,601.88	
FICA Tax		$ 347.32
Medicare Tax	$ 187.50	
Life & Disability	$ 208.92	
NH Retirement	$ 907.33	
Unemployment Compensation	$ 11.04	
Workers Compensation	$ 149.73	

And further to raise and appropriate the sum of **$14,743.04** for this current fiscal year, such sum represents the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the fiscal year 2003. (The Selectmen and Budget Committee recommend this appropriation)

ARTICLE #18 To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME Local 3657 which calls for the following increases in salaries and benefits:

YEAR 2005	$ 13,672.90	Estimated Increase
Police Department		$ 5,978.81
Dispatch Department	$ 3,163.21	
FICA Tax		$ 203.91
Medicare Tax	$ 131.59	
Life & Disability	$ 76.15	
NH Retirement	$ 720.44	
Unemployment Compensation	$ 20.87	
Workers Compensation	$ 162.58	
Stipend/Specialized Duty		$ 450.00
Health Insurance		$ 2,765.34

YEAR 2006	$ 13,689.13	Estimated Increase

And further to raise and appropriate the sum of **$13,672.90** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Selectmen and Budget Committee recommend this appropriation)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **$447,860.90** for the operation of the Sewer Department.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **$406,531.36** for the operation of the Water Department.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **$68,100.00** in partial payment of Gorham's portion of the closure of Cates Hill Landfill in Berlin. Gorham's total share of the closure costs amounts to approximately 26% or $194,999.30. A final payment will be requested of the Town Meeting in 2006.

ARTICLE #22 To see if the voters will accept that portion of a Private Road known as Spring Road on Tax Map U-24 as follows: land shown as a proposed road on the Plan entitled "Wilfred Pellerin Development, Part of Lot 98, Gorham, NH" recorded as Plan Book 22A at the Coos County Registry of Deeds, 30 feet in width, running in a generally southerly direction from the point of intersection with Jimtown Road to a point bounded by the northerly corner of Lots 36 on the East and 30 on the West as shown on said Plan and on Tax Map U-24. Acceptance of this section of Spring Road does not confer any acceptance or status to any other portion of this Private Road, nor to any other private road, named or un-named, shown on said Plan. (Approved by the Planning Board)

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **$109,328.95** for the operation of the Gorham Public Library.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **$106,581.89** as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2005. This amount is the Town's prorated share based upon 2004 solid waste tonnage. The District's 2005 net budget is $885,491.00.

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **$17,500.00** for the purpose of funding Home Health Care Services.

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **$15,554.00** to be added to the Police Cruiser Capital Reserve Fund previously established for this purpose. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen. Recommended by the Library Trustees)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **$38,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **$13,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **$18,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **$40,000.00** to be added to the Jimtown Road Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **$15,000.00** to be added to the Fuel Tank Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **$29,500.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **$7,800.00** to be added to the Assessment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **$4,500.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **$3,017.00** for the purpose of supporting the Northern Forest Heritage Park. (By petition Yves Zornio and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **$11,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels $1,200.00; Senior Meals $2,500.00;

Youth Alternatives Program $5,000.00; and Community Contact Office $3,000.00. (By petition Norman L. Ely and others) (Not Recommended by the Budget Committee. Not recommended by the Board of Selectmen)

ARTICLE #43 To see if the Town will vote to raise and appropriate the sum of **$2,895.00**, which represents $1.00 per capita, for the support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health Center. (By petition Rhonda Holmes and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of **$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Julia L. Martinez and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of **$1,500.00** for the support of the Gorham Historical Society. (By petition Mary Jane Ames and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #46 To see if the Town will vote to discontinue the previously established polling place located at the Cascade Fire Station in accordance with RSA 658:17. If approved this discontinuance will be effective as of January 1, 2006.

ARTICLE #47 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #48 To transact any other business that may legally come before the meeting.

Given under our hands and seals the ___th day of February, 2005

_____
Michael Waddell, Chairman

_____
Glen Eastman

_____
Yves Zornio
Selectmen of Gorham,
New Hampshire

A True Copy Attest

_____
Michael Waddell, Chairman

_____
Glen Eastman

_____
Yves Zornio
Selectmen of Gorham,
New Hampshire

TOWN WELL SOURCE PROTECTION ORDINANCE AND PROPOSED LIGHTING STANDARDS

Town Well Source Protection Ordinance

Section 1. Purpose & Authority

A. Pursuant to the authority granted under RSA 674:16, in particular RSA 674:16, II relative to innovative land use controls, the Town of Gorham hereby adopts the following regulation. The purpose of this ordinance is to enhance public health, safety and general welfare, to protect, preserve and maintain existing and potential groundwater supply and groundwater recharge areas within the known aquifer from adverse development, land use practices or depletion. This is to be accomplished by regulating the uses of land over certain known aquifers and their recharge areas so as to protect them from contamination caused by adverse or incompatible land use practices or developments. The Source Water Protection Plan Ordinance is intended to limit the uses of land so designated to those that will not aversely affect water quality by contamination or water quantity by preventing recharge of the aquifer.

B. The Town of Gorham has adopted a "Source Water Protection Plan" to oversee the protection areas around the Well #1 and the Well #2 both of which are located on Town of Gorham land comprising the so-called Gorham Airport. The Source Protection Plan contains within it maps and/or other exhibits that define the areas involved. The Plan is to be reviewed annually and updated every 3 years by the Gorham Source Water Protection Committee.

Section 2. District Location

A. The extent of the area of the Source Protection Plan shall follow the Well Head Delineation Area as defined by the NH Department of Environmental Services shown on the Source Protection Plan map(s) included in the Gorham Source Water Protection Plan.

B. Incorrectly Designed Zones: Upon any well founded information that the actual boundary of the Source Water Protection Area is incorrectly mapped, the Planning Board or the owner of any land may engage a professional, recognized by the Planning Board as being qualified to perform such work, to determine more accurately the précise boundary of the Source Water Protection Area. The Planning Board may, based upon appropriate findings and evidence, adjust the boundary or area designation of the Source Water Protection Area or reduce or expand the designation area to more correctly define the location and the extent of the aquifer on a site-specific, case by case basis, with concurrence of the evidence by the NH Department of Environmental Services.

Section 3. Prohibited Uses

The following uses shall not be permitted in the Source Water Protection Area:

A. Disposal of solid waste. Brush and stumps are permitted only if generated from clearing land and buried on the same site. A copy of the site plan which is required to be filed with the Commissioners of the Department of Environmental Services, in accordance with RSA 149-M for on site burial of stumps, must be submitted to the Planning Board for its files, and only, if permitted and, if required, a permit is actually issued pursuant to RSA 149-M.

B. Subsurface storage of petroleum and other hazardous materials.

C. Industrial uses which discharge contact type process waters on site. Non-contact cooling water is permitted.

D. Storage of road salt or salted sand.

E. Dumping of snow containing de-icing chemicals brought from outside the Aquifer Protection District.

F. Commercial animal feedlots.

G. Mining except for earth excavation carried out in compliance with the Town of Gorham's Regulation Governing Earth Excavation including any subsequent amendments and a Conditional Use Permit issued under Section 5 of this Ordinance and RSA 155-E.

H. All on site handling, disposal, storage, processing or recycling of hazardous or toxic materials.

I. Automotive service and repair shops, junk and salvage yards.

J. "Any other use or activity that, based upon the following findings of fact:

1. Will have detrimental effect on the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long term susceptibility of the aquifer to potential pollutants;
2. Will cause a significant reduction in the long-term volume of water contained in the aquifer, or in the storage capacity of the aquifer;
3. Will discharge wastewater on site other than that which is permitted under the provisions of this article."

K. "Manure, agricultural compost and chemical fertilizer shall be handled in accordance with RSA 431:33, to 35, as amended. See Manual of Best Management Practices in Agriculture in New Hampshire as prepared by the New Hampshire Department of Agriculture, August 1993, as amended."

Section 4. Conditional Uses

TOWN WELL SOURCE PROTECTION ORDINANCE AND PROPOSED LIGHTING STANDARDS

A. **Permit Required**:
All subdivision proposals and other development proposals located within the Aquifer Protection District shall be reviewed by the Planning Board and/or Zoning Board of Adjustment and shall conform to the provisions of this ordinance. No conditional uses shall be conducted within the Aquifer Protection District unless a Conditional Use Permit has been issued by the Planning Board. The Planning Board is hereby authorized to attach any reasonable conditions to such permit regarding construction and operation. Conditional uses shall include but are not limited to:

1. Industrial, commercial, institutional and governmental uses not otherwise prohibited in Section 3 of this Ordinance.
2. Multi-family residential development where served by municipal sewer system connections.
3. Sand and gravel excavation carried out in compliance with the Town of Gorham's Regulation Governing Earth Excavations including any subsequent amendments, provided that such excavation is not carried out within 8 vertical feet of the seasonal high water table and that periodic inspections are made by the Planning Board or its agent to determine compliance.
4. Replacement of underground petroleum product storage tanks existing as of the time of adoption of this ordinance, subject to all applicable permitting under state or local environmental laws or regulations.

B. **Standards**
The Planning Board may grant a permit for a conditional use only after written findings of fact are made that all of the following are true:
1. The proposed use will not detrimentally affect the quality of the groundwater contained in the aquifer by directly contributing to pollution or by increasing the long-term susceptibility of the aquifer to potential pollutants;
2. The proposed use, either alone or on a cumulative basis, will not cause a significant reduction in the long-term volume of water contained in the aquifer or in the storage capacity of the aquifer.
3. The proposed use will discharge no wastewater on site other than that typically discharged by domestic wastewater disposal systems and will not involve on-site storage of disposal of toxic or hazardous material as herein defined;
4. Sufficient recharge to the aquifer will not be inhibited or prevented; and any use that covers over 20% of the lot with impervious material shall submit a "Storm water Management Plan' that satisfies the Planning Board requirements and the Best Management Practices for Urban Storm water Runoff, per current NHDES regulations.
5. The proposed use complies with all other applicable sections of this ordinance.
6. "Aboveground storage. Commercial and industrial chemicals, road salt, fertilizers, herbicides, pesticides, and other hazardous or toxic materials and waste shall not be allowed to be stored within any fully enclosed structure under any conditions."
7. "Septic system design and installation. In addition to meeting all local and state septic system requirements, all new on-lot sanitary wastewater disposal systems installed in the Source Water Protection Area shall be designed by a septic system designer and installer licensed in New Hampshire. These systems shall be installed under the supervision of the Board of Selectmen or their designee, who shall perform a basic area inspection, in person, as part of said supervision, or as amended."

"The Board of Selectmen, or their designee, shall inspect the installation of each new system prior to covering, and shall certify that the system has been installed as designed.

Septic systems are to be constructed in accordance with the most recent edition of Chapter Env-Ws 1000, Subdivision and Individual Sewage Disposal System Design Rules as published by the New Hampshire Water Supply and Pollution Control Division, or as amended."

The Planning Board may require that the applicant provide data reports prepared by a professional engineer to assess any potential damage to the aquifer that may result from the proposed use. The Planning Board and the Board of Adjustment, if an appeal is filed, shall engage such professional assistance as is required to adequately evaluate such reports and to evaluate, in general, the proposed use in light of the above criteria. Costs for any of the above mentioned services shall be paid by the applicant.

Section 5. Enforcement

It shall be the duty of the Board of Selectmen or its authorized agent to enforce the provisions of this Ordinance and to see that its requirements and restrictions are duly complied with. A Conditional-Use Permit may be withdrawn by the Board of Selectmen or to the Planning Board pursuant to RSA 676:4-a, if a site plan has been approved if the use is not conducted in accordance with the regulations of this Ordinance of the conditions of the permit.

The Board of Selectmen or its authorized agent shall institute or cause to be instituted, in the name of the Town, any and all actions, legal and equitable, that shall be appropriate or necessary for the enforcement of the provisions of this Ordinance.

Section 6. Appeals

Any person who is aggrieved of an administrative decision made under the provisions of this ordinance may appeal to the Board of Adjustment, under the provisions of RSA 674:33. In any such appeal, the Board of Adjustment shall request from the Planning Board, the Water and Sewer Commission, and the Conservation Commission and advisory decision before rendering any decision on an appeal under this Section.

Section 7. Non-Conforming Uses

A. Any non-conforming lot, dwelling, or business may continue in its present use or be maintained, repaired, replaced and improved unless such use is determined to be an imminent hazard to public health and safety by the Board of Selectmen.

B. When any existing non-conforming use of land or building has been discontinued for one year the land and building shall thereafter be used only in conformity to this Ordinance, if such use otherwise is in compliance with all applicable laws and regulations.

Section 8. Definitions

The definitions contained in the Zoning Ordinance and the Subdivision Regulations shall apply to the Aquifer Protection ordinance, where applicable. As used in the Ordinance, the following terms shall have the meaning indicated:

A. Animal Feedlot: A commercial agricultural establishment consisting of confined feeding areas and related structures for the raising of livestock.

B. Aquifer: For the purpose of this Ordinance, aquifer means a geologic formation, group of formations, or part of a formation that is capable of yielding quantities of groundwater usable for municipal or private water supplies.

C. Aquifer Protection District: The direct recharge areas of a designated aquifer. The Aquifer Protection District is shown on the Aquifer Map included in the Gorham Source Water Protection Plan.

D. Best Management Practices (BMP): Management practices as defined by the USDA and the NH Dept. of Agriculture.

E. Direct Recharge Area: The area immediately overlying the stratified-drift aquifer. The boundary of the direct recharge area is the contact between the stratified drift and adjacent till or bedrock.

F. Groundwater: Water in the Sub-surface zone at or below the water table in which all pore spaces are filled with water.

G. Groundwater Recharge Area: That area from which water is added to the saturated zone by: 1) natural processes such as infiltration or precipitation, or by 2) artificial processes such as induced infiltration.

H. Hazardous or Toxic Materials: Material which may pose a present or potential hazard to human health or the environment when improperly stored, transported or disposed of or otherwise managed including without exception hazardous materials identified and listed in accordance with Section 3001 or the Resource Conservation and Recovery Act of 1976.

Examples of hazardous materials include:

1) Toxic (Poisonous)
2) Flammable (paint, varnish remover, solvents and oils)
3) Reactive
4) Corrosive (acids)

I. Induced Infiltration: The process by which water in a stream or lake moves into an aquifer because of a hydraulic gradient from the surface water body toward a pumping well or wells.

J. Leachable Wastes: Waste material, including solid wastes, sludge and agricultural wastes that are capable of releasing contaminants to the surrounding environment.

K. Mining: The activities performed in the extraction of minerals including the excavation of pits, removal of mineral, removal of dimension stone, disposal of overburden and the construction of roads for the haulage of mining materials.

L. Non-Contact Cooling Water: Water which flows through a heat exchanger providing a physical barrier between the water and the process being cooled.

M. Potential High Yield Aquifers: Area inferred to be underlain by medium to very coarse sand or sand and gravel with sufficient saturated thickness to have high potential to yield water. Included are areas with fine grained surficial deposits, which are inferred to be underlain by medium to very coarse sand or sand and gravel.

N. Potential Medium Yield Aquifers: Areas inferred to be underlain by relatively this saturated sections to medium to very coarse sand or sand and gravel that have medium potential to yield water.

O. Process Water: Wastewater from and industrial process.

P. Saturated Zone: The zone beneath the land surfaced in which all open spaces are filled with water.
Q. Sludge: Residual materials produced by water and sewage treatment processes and domestic septic tanks.
R. Solid Waste: Any discarded or abandoned material including refuse, putrescible material, septage, or sludge as defined by New Hampshire Solid Waste Rules He-P 1901.03. Solid waste includes solid, liquid, semi-solid, or contained gaseous waste material resulting from residential, industrial, commercial, mining, and agricultural operations and from community activities.
S. Stratified Drift: Unconsolidated, sorted sediment composed of layer of sand and gravel deposited by meltwater from glaciers.
T. Stratified-Drift Aquifers: Stratified-drift deposits that are capable of yielding usable amounts of water.

Proposed Lighting Standards

A. Purpose
The purposes of the outdoor lighting regulations are to protect dark skies, to prevent light pollution by minimizing the spillover of light onto adjacent properties, and to protect the public safety by preventing glare from outdoor lighting sources.

B. Definitions
Direct light means light emitted directly from the lamp off of the reflector or reflector diffuser, or through the refractor or diffuser lens of a luminaire.

Fixture means the assembly that house the lamp or lamps and can include all or some of the following parts: a housing, a mounting bracket or pole socket, a lamp holder, a ballast, a reflector or mirror, and/or a refractor or lens.

Lamp means the component of a luminaire that produced the actual light.

Light pollution means light emitted from a luminaire that illuminates more than the object or area it was intended to.

C. Regulations
1. All non exempt outdoor lighting fixtures shall be shielded in such a way that direct light emitted by the installed fixture will be at an angle of twenty (20) degrees or more below the horizontal plane of the bottom of the fixture.
2. Post-top lighting is permitted, to a maximum of 150 watts per luminaire.
3. Outdoor lighting at places of business or public venues shall be turned off no later than one hour after closing, except what is needed for basic security. Vacant parking lots shall not remain lighted except as needed for basic security. In addition, there shall be no light trespass to any other property or glare when viewed from a road.
D. Exemptions: the following types of lighting are exempted from these requirements;
1. Lighting installed or used by public authorities or emergency crews.
2. Lighting required by the FAA or FCC.
3. Security lighting controlled by sensors set to provide illumination for a maximum of fifteen (15) minutes.
4. Lighting lawfully installed prior to the effective date of the adoptions of this ordinance.
5. Lighting of non-commercial flags expressing constitutionally protected speech.
6. Decorative holiday lighting for a temporary period, provided that the amount of holiday lighting at any one property does not create a public nuisance.

BUDGET
FISCAL YEAR 2005

MS-7

BUDGET OF THE TOWN

FOR: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 02/15/2005.

BUDGET COMMITTEE
Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warrant Article	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Selectmen's Appropriations Ensuing Fiscal Year Not Recomm.	Budget Committee's Appropriation Recommended	Budget Committee's Appropriation Not Recomm.
	GENERAL GOVERNMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4130-4139	Executive	16	$75,903.00	$76,181.00	$78,336.00		$78,336.00	
4140-4149	Election, Reg. & Vital Statistics	16	$33,435.00	$32,847.00	$28,235.00		$28,235.00	
4150-4151	Financial Administration	16	$195,688.00	$185,004.00	$204,383.00		$204,383.00	
4152	Revaluation of Property							
4153	Legal Expense	16	$24,001.00	$21,358.00	$24,001.00		$24,001.00	
4155-4159	Personnel Administration	16	$410,760.00	$398,846.00	$413,427.00		$413,427.00	
4191-4193	Planning & Zoning	16	$5,568.00	$9,000.00	$5,573.00		$5,573.00	
4194	General Government Buildings	16	$44,986.00	$40,897.00	$45,850.00		$45,850.00	
4195	Cemeteries	16	$30,147.00	$27,137.00	$31,611.00		$31,611.00	
4196	Insurance	16	$33,485.00	$28,822.00	$34,235.00		$34,235.00	
4197	Advertising & Regional Assoc.	16	$5,900.00	$4,435.00	$5,100.00		$5,100.00	
4199	Other General Government							
	PUBLIC SAFETY		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4210-4214	Police	16	$394,218.00	$392,092.00	$400,104.00		$400,104.00	
4215-4219	Ambulance	16	$191,009.00	$183,633.00	$203,609.00		$203,609.00	
4220-4229	Fire	16	$147,748.00	$141,696.00	$153,543.00		$153,543.00	
4240-4249	Building Inspection	16	$10,400.00	$10,357.00	$10,400.00		$10,400.00	
4290-4298	Emergency Management	16	$10,175.00	$8,273.00	$10,269.00		$10,269.00	
4299	Other (Incl. Communications)	16	$150,137.00	$148,212.00	$150,473.00		$150,473.00	
	AIRPORT/AVATION CENTER		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4301-4309	Airport Operations							
	HIGHWAY & STREETS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4311	Administration	16	$532,260.00	$505,055.00	$564,474.00		$564,474.00	
4312	Highways & Streets							
4313	Bridges							
	HIGHWAY & STREETS cont.							
4316	Street Lighting	16	$33,000.00	$36,778.00	$35,290.00		$35,290.00	
4319	Other	16	$6,000.00	$12,980.51	$11,670.00		$11,670.00	

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	SANITATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4321	Administration							
4323	Solid Waste Collection	16	$327,609.00	$314,716.00	$336,246.00		$336,246.00	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	19	$443,576.00	$393,582.00	$447,861.00		$447,861.00	
	WATER DISTRIBUTION & TREATMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration	20	$335,161.00	$322,181.00	$338,595.00		$338,595.00	
4332	Water Services	20	$1,630.00	$1,036.00	$1,630.00		$1,630.00	
4333-4339	Water Treatment, Conserv. & Other	20	$67,237.00	$54,370.00	$66,306.00		$66,306.00	
	ELECTRIC		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. And Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration	16	$51.00	$0.00	$50.00		$50.00	
4414	Pest Control	16	$1,500.00	$1,173.00	$1,500.00		$1,500.00	
4415-4419	Health Agencies & Hosp & Other							
4441-4442	Administration & Direct Assist	16	$15,000.00	$5,421.00	$15,000.00		$15,000.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	CULTURE & RECREATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation	16	$161,506.00	$141,087.00	$170,118.00		$170,118.00	
4550-4559	Library	25	$93,143.00	$93,143.00	$109,329.00		$109,329.00	
4583	Patriotic Purposes	16	$9,830.00	$12,814.00	$12,830.00		$12,830.00	
4589	Other Culture & Recreation	16	$9,718.00	$9,668.00	$8,453.00		$8,453.00	
	CONSERVATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4611-4612	Admin & Purch of Nat Resources	16	$500.00	$24.00	$500.00		$500.00	
4619	Other Conservation							
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development							
	DEBT SERVICE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4711	Princ - Long Term Bonds & Notes	16	$85,000.00	$85,000.00	$98,853.00		$98,853.00	
4721	Interest-Long Term Bonds & Notes	16	$53,145.00	$53,145.00	$50,450.00		$50,450.00	
4723	Int. on Tax Anticipation Notes	16	$3,000.00	$0.00	$3,000.00		$3,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4901	Land	24	$58,695.00	$57,672.00	$85,000.00		$85,000.00	
4902	Machinery, Vehicles & Equipment							
4903	Building	8			$2,290,000.00		$2,290,000.00	
4909	Improvements other Than Bldg	27, 41-45	$171,427.00	$164,168.00	$128,994.00	$11,700.00	$128,994.00	$ 11,700.00
	OPERATING TRANSFERS OUT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4912	To Special Revenue Fund	16	$17,152.00	$15,592.00	$3,000.00		$3,000.00	
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
OPERATING TRANSFERS OUT cont.			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp Tr Fund-except #4917							
4917	To Health Maint Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			$4,189,700.00	$3,988,395.51	$6,578,298.00	$11,700.00	$6,578,298.00	$11,700.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount
4909	43	2,895.00			
4909	42	11,700.00			
4909	45	1,500.00			
4909	44	15,000.00			
4909	27	106,582.00			
4909	41	3,017.00			

"SPECIAL WARRANT ARTICLES"

1	2	3	4	5	6	7	8	9
					Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriation	
Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Recommended	Not Recomm.	Recommended	Not Recomm.
4915	Cates Hill Landfill	21	$68,100.00	$68,100.00	$68,100.00		$68,100.00	
4915	Fire Truck	29	$19,000.00	$19,000.00	$38,000.00		$38,000.00	
4915	Ambulance	31	$12,000.00	$12,000.00	$18,000.00		$18,000.00	
4915	Highway Heavy Equip.	36	$19,500.00	$19,500.00	$29,500.00		$29,500.00	
4915	Recreation Van	34	$5,000.00	$5,000.00	$13,000.00		$13,000.00	
4915	Solid Waste/Recycling	37	$12,500.00	$12,500.00	$15,500.00		$15,500.00	
4915	Recreation Maintenance	38	$5,000.00	$5,000.00	$5,000.00		$5,000.00	
4915	Town Building Repairs		$0.00	$0.00	$0.00		$0.00	
4915	Multi-Modal Route		$0.00	$0.00	$0.00		$0.00	
4915	Library Maintenance	26	$5,000.00	$5,000.00	$5,000.00		$5,000.00	
4915	Fire Equipment	30	$15,000.00	$15,000.00	$13,000.00		$13,000.00	
4915	Jimtown Road	33	$27,000.00	$27,000.00	$40,000.00		$40,000.00	
4915	Assessing	39	$0.00	$0.00	$7,800.00		$7,800.00	
4915	Town Hall Renovation	10	$198,000.00	$198,000.00	$21,000.00		$21,000.00	
4915	Town Bldg Fuel Tank Repl.	35	$15,000.00	$15,000.00	$15,000.00		$15,000.00	
4915	Police Cruiser	23	$14,000.00	14000	$15,554.00		$15,554.00	
4916	Special Insurance	40	$0.00	$0.00	$4,500.00		$4,500.00	
4916	Dredging Maintenance	32	$5,000.00	$5,000.00	$5,000.00		$5,000.00	
4916	Health Insurance Maint. Trust		$0.00	$0.00	$0.00		$0.00	
	SUBTOTAL 2 RECOMMENDED		$420,100.00	xxxxxxxx	$313,954.00	xxxxxxxx	$313,954.00	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

					Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriation	
Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Recommended	Not Recomm.	Recommended	Not Recomm.
4902	Video Surveillance Equip.							
4902	Police Cruiser		$0.00	$0.00	$0.00		$0.00	
4902	Ambulance Protective Equip.							
4909	Lease Purchase							
4909	Home Health Care Services	28	$15,000.00	$18,163.00	$17,500.00		$17,500.00	
4910	Union Contract	17, 18	$0.00	$0.00	$28,416.00		$28,416.00	
	SUBTOTAL 3 RECOMMENDED		xxxxxxxx	xxxxxxxx	$45,916.00	xxxxxxxx	$45,916.00	xxxxxxxx

Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes			
3180	Resident Taxes	$0.00	$0.00	$0.00
3185	Timber Taxes	$15,000.00	$24,226.00	$15,000.00
3186	Payment in Lieu of Taxes	$21,886.00	$14,244.00	$13,500.00
3189	Other Taxes	$0.00	$0.00	$0.00
3190	Interest & Penalties on Delinquent Taxes	$43,000.00	$40,259.00	$40,000.00
	Inventory Penalties	$0.00	$0.00	$0.00
3187	Excavation Tax ($.02 cents per cu yd)	$300.00	$0.00	$0.00
3188	Excavation Activity Tax	$0.00	$585.00	$400.00
	LICENSES, PERMITS & FEES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	Business Licenses & Permits	$3,000.00	$4,441.00	$3,000.00
3220	Motor Vehicle Permit Fees	$446,500.00	$564,033.00	$446,500.00
3230	Building Permits	$1,000.00	$1,728.00	$1,000.00
3290	Other Licenses, Permits & Fees	$26,500.00	$35,049.00	$26,500.00
3311-3319	FROM FEDERAL GOVERNMENT			
	FROM STATE	xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues	$154,294.00	$154,294.00	$154,294.00
3352	Meals & Rooms Tax Distribution	$97,614.00	$97,614.00	$97,614.00
3353	Highway Block Grant	$52,336.00	$52,336.00	$52,336.00
3354	Water Pollution Grant	$0.00	$0.00	$0.00
3355	Housing & Community Development	$0.00	$0.00	$0.00
3356	State & Federal Forest Land Reimbursement	$5,648.00	$5,648.00	$5,648.00
3357	Flood Control Reimbursement	$0.00	$0.00	$0.00
3359	Other (Including Railroad Tax)	$9,585.00	$11,482.00	$9,585.00
3379	FROM OTHER GOVERNMENTS			
	CHARGES FOR SERVICES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments	$223,600.00	$321,529.00	$250,500.00
3409	Other Charges	$47,300.00	$60,404.00	$52,600.00
	MISCELLANEOUS REVENUES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property	$8,000.00	$13,395.00	$40,000.00
3502	Interest On Investments	$17,170.00	$25,488.00	$17,900.00
3503-3509	Other	$811,515.00	$835,863.00	$190,104.00

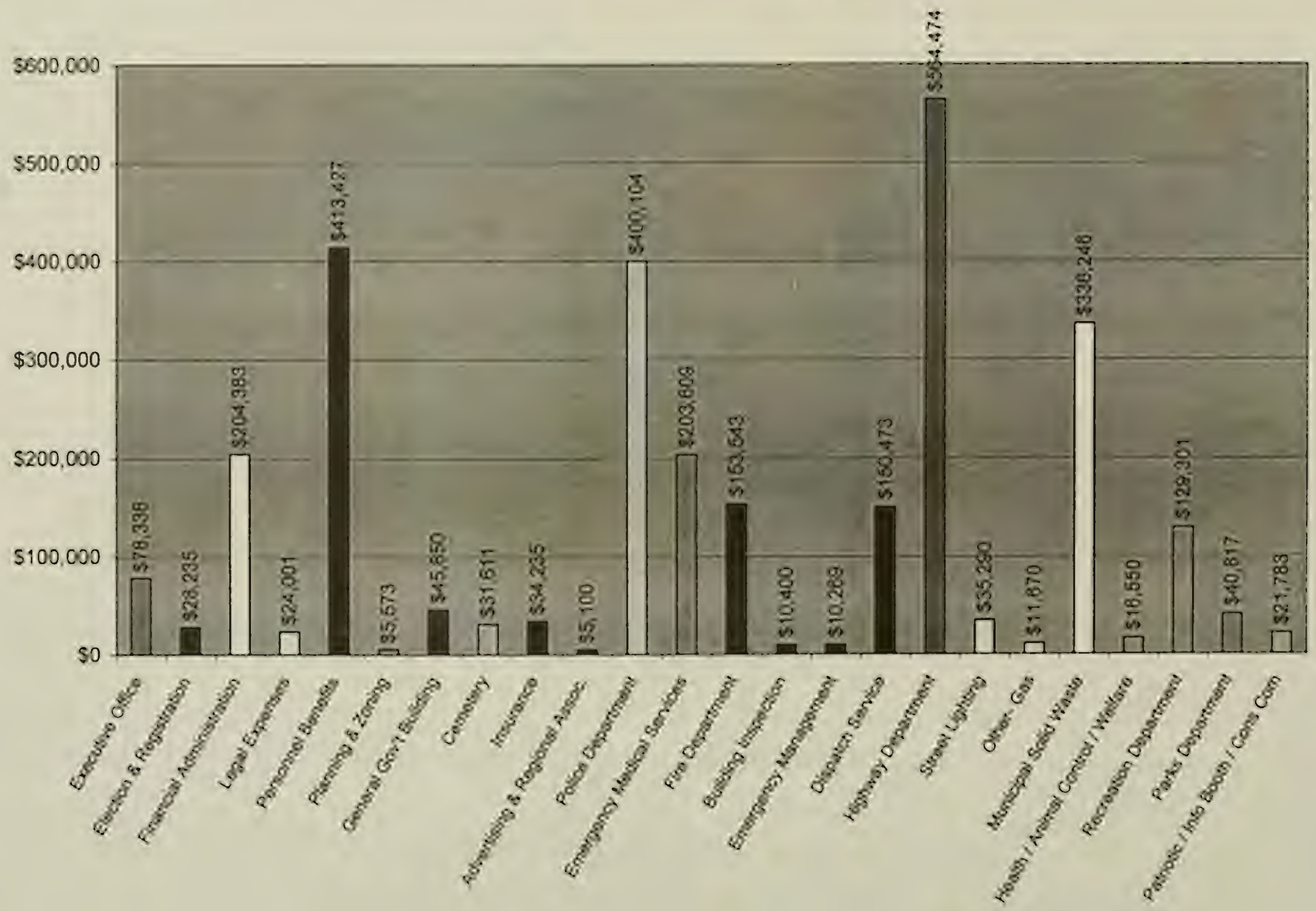
Acct.#	SOURCE OF REVENUE	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN	xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Revenue Funds	$138,145.00	$138,145.00	$138,864.00
3913	From Capital Projects Funds	$0.00	$0.00	$0.00
3914	From Enterprise Funds			
	Sewer - (Offset)	$443,576.00	$393,582.00	$447,861.00
	Water - (Offset)	$404,028.00	$377,587.00	$406,531.00
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds-	$57,000.00	$57,000.00	$1,047,000.00
3916	From Trust & Agency Funds	$851.00	$3,817.00	$701.00
	OTHER FINANCING SOURCES	xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. From Long Term Bonds & Notes			$1,180,000.00
	Amts VOTED From F/B ("Surplus")	$198,000.00	$198,000.00	$0.00
	Fund Balance ("Surplus") to R	$200,000.00	$372,000.00	$200,000.00
	TOTAL ESTIMATED REVENUE & CREDITS	$3,425,848.00	$3,802,749.00	$4,837,438.00

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMM. RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recom. (from p. 5)	$ 6,578,298.00	$6,578,298.00
SUBTOTAL 2 Special Warrant Articles Recom. (from p. 6)	$313,954.00	$313,954.00
SUBTOTAL 3 Individual Warrant Articles Recom. (from p.6)	$45,916.00	$45,916.00
TOTAL Appropriations Recommended	$6,938,168.00	$6,938,168.00
Less:Amount of Estimated Revenues & Credits (from col. 6)	$4,837,438.00	$4,837,438.00
Estimated Amount of Taxes to be Raised	$2,100,730.00	$2,100,730.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $642,900.00

2005 Operating Expenses by Department



$1.18 Million Bond Payment Schedule

Berlin City Bank: Interest Rate: 4.23% for 10-Year Term

Year	10-Year	5-Year
1	$ 145,937.00	$ 258,556.00
2	$ 145,937.00	$ 258,556.00
3	$ 145,937.00	$ 258,556.00
4	$ 145,937.00	$ 258,556.00
5	$ 145,937.00	$ 258,556.00
6	$ 145,937.00	
7	$ 145,937.00	
8	$ 145,937.00	
9	$ 145,937.00	
10	$ 145,937.00	
Total Bond Payments:	$1,459,370.00	$1,292,780.00
Semi Annual Payments of:	$ 72,968.00	$ 129,278.00
Total Interest included In above payments:	$ 279,370.00	$ 112,780.00
Tax Rate Impact:	.82/thousand/year	$1.45/thousand/year

NH Bond Bank: Interest Rate: 4.49% for 10-Year Term

Year	10-Year	Tax Rate Impact
1	$ 176,640.00	.99 per thousand
2	$ 167,700.00	.94 per thousand
3	$ 162,300.00	.91 per thousand
4	$ 156,900.00	.88 per thousand
5	$ 151,500.00	.85 per thousand
6	$ 146,100.00	.82 per thousand
7	$ 135,700.00	.76 per thousand
8	$ 130,575.00	.73 per thousand
9	$ 125,350.00	.70 per thousand
10	$ 120,175.00	.67 per thousand
	$1,472,890.00	
Total Interest Included In above payments:	$ 292,890.00	

- In order to keep the impact to the tax rate at a minimum, the Board of Selectmen has elected to issue a 10-year bond.
- Making semi-annual payments on a 10-year bond will save the Town $12,172.00 in interest expenses over the term of the bond.
- The owner of a $100,000 home would be paying $82.00 per year, or $6.83 per month.

The Selectmen would like to take advantage of the flexibility which the Berlin City Bank bond offers:

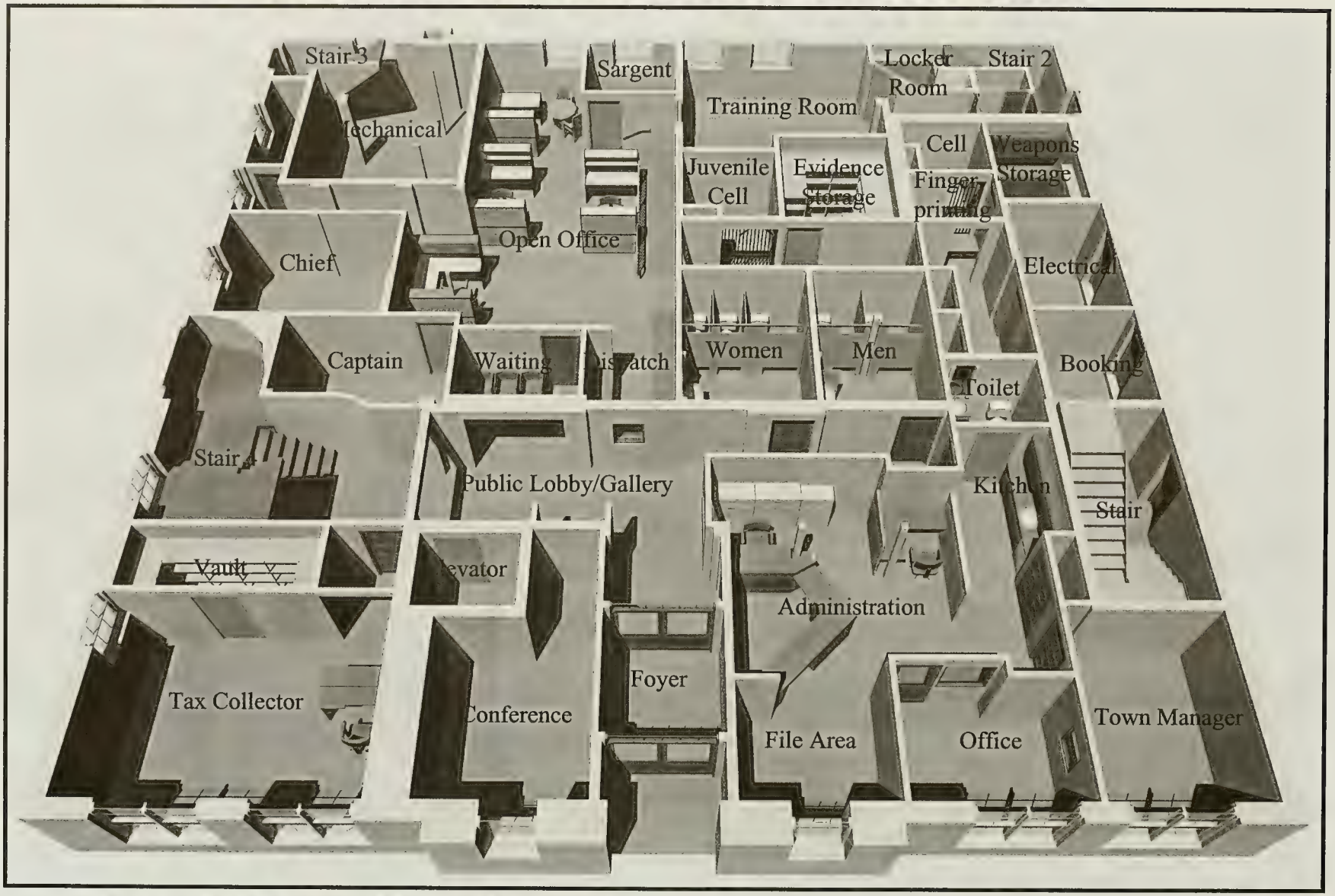
- The selectmen can elect to make annual, semi-annual or monthly payments.
- There are no bank fees involved, and the bond counsel fee of $6,000 would be avoided.
- BCB can provide construction financing – for up to 12 months, they can disburse the funds as needed with interest-only payments required.
- BCB is not tied to a six-month disbursement schedule.
- There is no pre-payment penalty. The Bond Bank does not allow for pre-payment of a bond – we would have to adhere to the full 10-year payment schedule.
- The Town would have the ability to refinance at any time in the event the interest rate dropped. There is no refinancing allowed with the Bond Bank.
- If the opportunity presents itself, the Town would have the ability to prepay the bond, thereby reducing the interest expense for the term of the bond.

FUNDING SOURCES:

Town Hall Renovation CRF	$ 989,000.00
2005 Appropriation to Town Hall CRF	$ 21,000.00
Transfer from Town Forest Fund	$ 100,000.00
Bond	$1,180,000.00
Total Cost Including Contingency:	**$2,290,000.00**

The balance in the Town Forest Fund is $185,799.24 with additional revenues of $150,000.00 due in over the course of this winter for the final harvesting for a total of $335,799. The selectmen propose to transfer $100,000 of this to the Town Hall Renovation CRF.

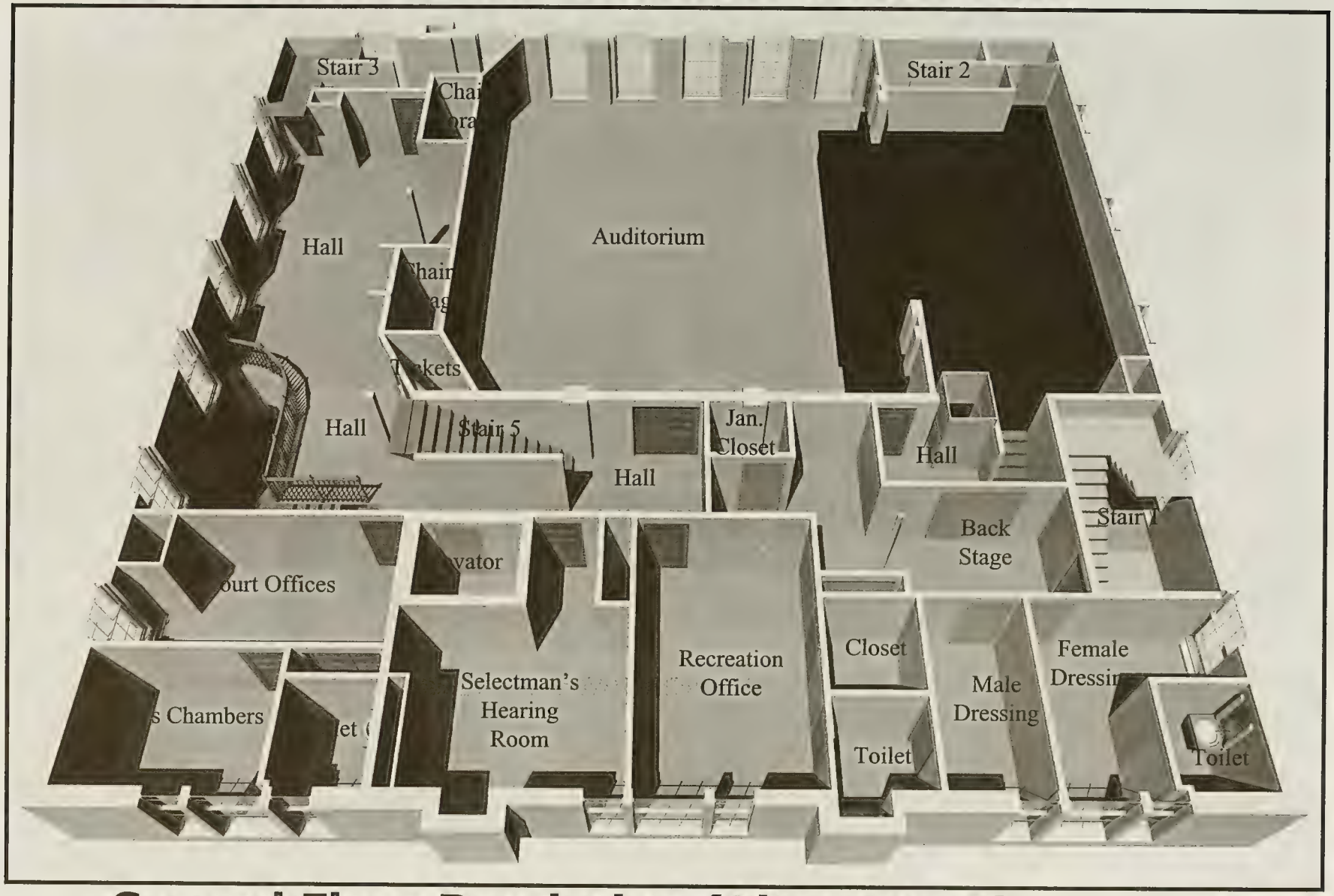
Renovations to Gorham Town Hall



First Floor Rendering

URS

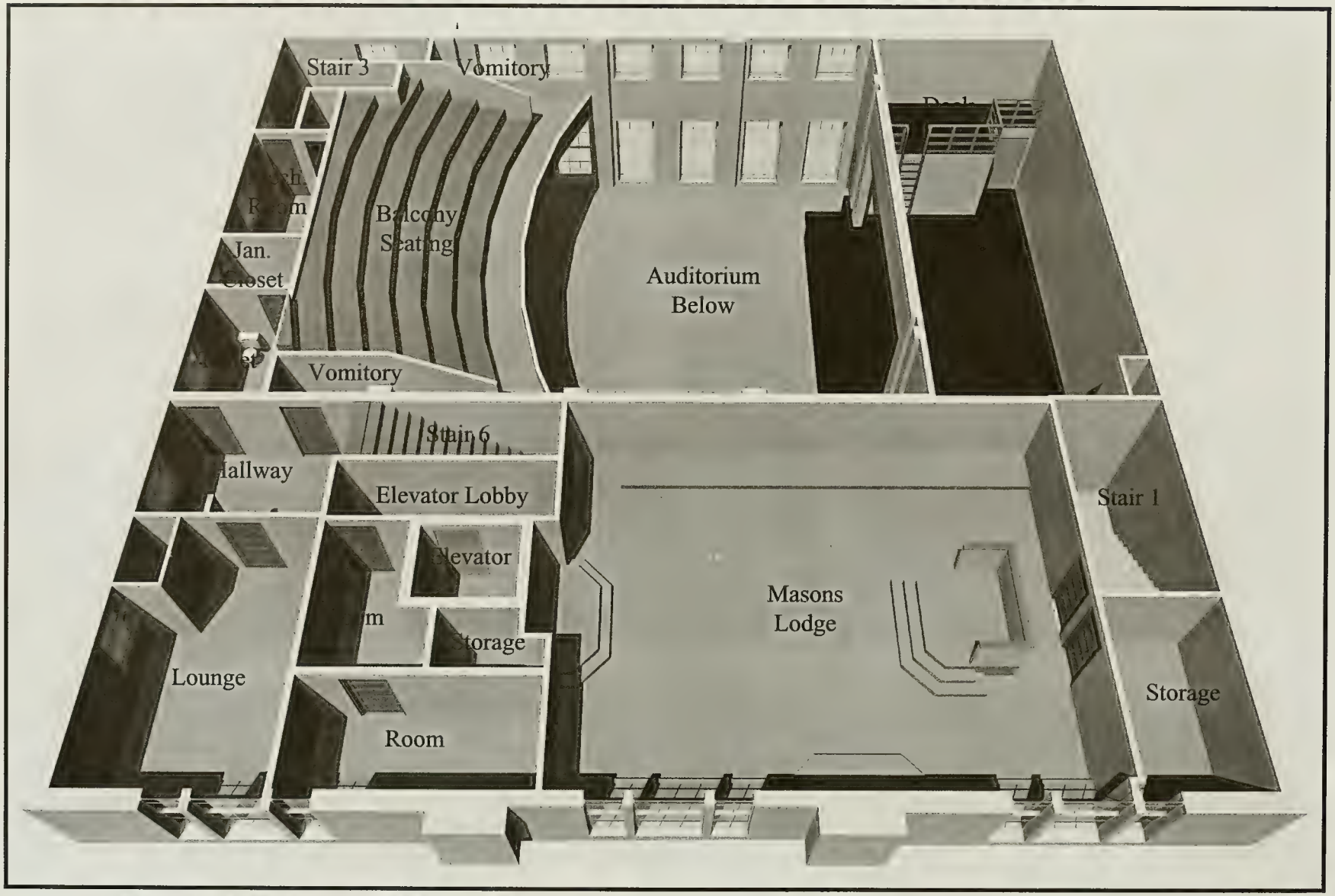
Renovations to Gorham Town Hall



Second Floor Rendering (Alternate 1)

URS

Renovations to Gorham Town Hall

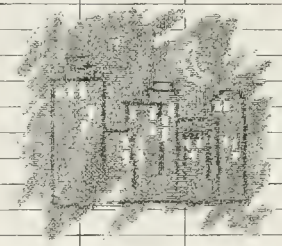


Third Floor Rendering

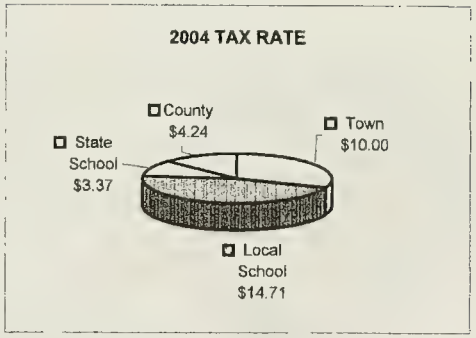
URS

SCHEDULE OF TOWN PROPERTIES

Map/Lot	Location	Land Value	Building Value	Total Value	Description
R-3, L-7	end of Mineral Springs Rd	4,500		4,500	old Bottling Plant
R-4, L-3	86 Glen Rd	30,700	55,500	86,200	Libby Pool/Recreation
R-4, L-7	70 Dublin Street	38,100		38,100	Alpine Springs
R-5, L-7	s/s Bellevue Place	7,800		7,800	Well #1 & Well #2
R-6, L-18	Gulch/Perkins Brook	8,800		8,800	part of Town Forest
R-6, L-30	off Lancaster Rd	900		900	Sugar Hill Reservoir
R-7, L-1	Berlin-Gorham-Randolph Line	251,900		251,900	part of Town Forest
U-1, L-14	Bangor Street	2,400		2,400	tax deed - land only
U-2, L-31A	8 Main Street	684,700	2,358,800	3,043,500	Water/Sewer & Town Garage
U-3, L-2G	47 Mill Street	13,900		13,900	Parking area at Libby's
U-3, L-60	28 Promenade Street	76,000		76,000	Mt. Hayes Cemetery
U-5, L-1	69 Main Street	357,000	47,000	404,000	Town Common
U-5, L-2	20 Park Street	44,600	465,600	510,200	Town Hall
U-5, L-12A	35 Railroad Street	15,700	391,100	406,800	Library
U-5, L-36	123 Main Street	102,900	346,300	349,200	Family Resource Center
U-5, L-47	53 Railroad Street	300		300	street end
U-5, L-48	53-71 Railroad Street	18,400	7,000	25,400	parking area
U-7, L-2	off Dublin Street	1,100		1,100	street end
U-7, L-10	17 Normand Avenue	900		900	drainage
U-7, L-25	247 Main Street	25,300		25,300	Old Cemetery
U-7, L-27	Normand Avenue	900		900	sewer line
U-7, L-33	Normand Avenue	1,000		1,000	sewer line
U-7, L-62	Airport	47,800		47,800	Airport & Hangar
U-7, L-70	6 Smith Street	25,000	8,900	33,900	Lary Cemetery
U-7, L-96	250 Main Street	56,600	15,000	71,600	Evans Cemetery
U-8, L-1	347 Main Street	164,300	447,700	612,000	Fire Station
U-8, L-39	409 Main Street	12,600	600	13,200	Peabody Park
U-8, L-102	23 Elm Street	8,200		8,200	FEMA purchase
U-14, L-3	627 Main Street	21,000		21,000	tax deed - land only
U-14, L-4	629 Main Street	16,600		16,600	tax deed - land only
U-14, L-5	631 Main Street	15,000		15,000	tax deed - land only
U-14, L-6	632 Main Street	34,800		34,800	tax deed - land only
U-15, L-1	Cascade Flats	2,600	4,800	7,400	Tinker Brook pump station
U-15, L-39	Cascade Flats	1,700		1,700	along Androscoggin River
U-16, L-1	Cascade	26,300	2,200	28,500	Pumping Station
U-17, L-4B	32 Western Avenue	13,500		13,500	along Western Ave.
U-17, L-6	3 Second Street	8,300		8,300	tax deed - land only
U-17, L-55A	25 First Street	7,800		7,800	Cascade Hill water tank
U-17, L-55B	28 proposed Kimball Avenue	7,600		7,600	Cascade Hill water tank
U-17, L-56	20 First Street	8,500		8,500	Cascade Hill water tank
U-17, L-56A	26 proposed Kimball Avenue	6,800		6,800	Cascade Hill water tank
U-22, L-2	Off Gorham Hill Road	9,900		9,900	Old Cemetery
U-24, L-53	off Spring Road	2,700		2,700	proposed water tank
U-24, L-78	92 Jimtown Road	8,800	400	9,200	Entrance to town forest
U-24, L-85	13 Perkins Brook Road	2,300		2,300	Water Filtration Plant
U-24, L-85A	11 Perkins Brook Road	2,300		2,300	Water Filtration Plant
U-24, L-91	74 Jimtown Road	39,300	341,700	381,000	Water Filtration Plant
U-24, L-93	66 Jimtown Road	10,500	10,700	21,200	former Chlorination Plant
2480+/- Ac	Randolph, NH	422,375		422,375	Town Forest
		$ 2,670,975	**$ 4,503,300**	**$ 7,074,275**	**Totals**



2004 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION



TOWN OF GORHAM					
Appropriations	$5,324,800				
Less: Revenues	-$3,597,848				
Less: Shared Revenues	-$134,396				
Add: Overlay	$151,710				
War Service Credits	$15,700				
Net Town Appropriation		$1,759,966			
Special Adjustment		$0			
Approved Town Tax Effort			$1,759,966		
Municipal Tax Rate				$10.00	**Town Rate**
SCHOOL PORTION					
Net Local School Budget		$4,611,631			
Less: Adequate Education Grant		-$1,547,184			
State Education Taxes		-$477,823			**Local**
Approved School Tax Effort			$2,586,624	$14.71	**School Rate**
STATE EDUCATION TAXES					
Equalized Valuation (no utilities)	$143,490,385				
x $3.33					
Divide by Local Assessed Valuation					**State**
(no utilities)	$141,851,600		$477,823	$3.37	**School Rate**
Excess State Education Taxes to be remitted to state: 0					
COUNTY PORTION					
Due to County		$779,730			
Less: Shared Revenue		-$33,841			**County**
Approved County Tax Effort			$745,889	$4.24	**Rate**
COMBINED TAX RATE				**$32.23**	**TOTAL**

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	$141,851,600	$3.37	$477,823
All Other Taxes	$175,898,500	$28.95	$5,092,479
			$5,570,302

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

Community Services Division, Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.us

Original Date: _____
Copy (check box if copy) ☐
Revision Date: _____

2004

CITY/TOWN OF Gorham IN Coos COUNTY

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Michael Waddell	
Glen Eastman	
Yves Zomio	

Date signed _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 466-3322 Due Date: September 1, 2004

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Community Services Division, Municipal Finance Bureau, PO Box 487, Concord, NH 03302-0487.

Contact Person: Diane Labbe
(Print/type)

Regular office hours: M-F 8 am to 5 pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

LAND / BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) / Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
1	**VALUE OF LAND ONLY** - Exclude Amount Listed in Lines 3A, 3B and 4		
A	Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	9,316.09	$ 428,300
B	Conservation Restriction Assessment (At Current Use Values) RSA 79-B		$
C	Discretionary Easement RSA 79-C		$
D	Discretionary Preservation Easement RSA 79-D		$
E	Residential Land (Improved and Unimproved Land)	1,635.19	$ 18,134,400
F	Commercial/Industrial (**DO NOT** Include Public Utility Land)	717.64	$ 21,121,500
G	Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	11,668.92	$ 39,684,200
H	Tax Exempt & Non-Taxable Land ($ 6,281,600)	8,149.32	
2	**VALUE OF BUILDINGS ONLY** - Exclude Amounts Listed on Lines 3A and 3B		
A	Residential		$ 63,314,000
B	Manufactured Housing as defined in RSA 674:31		$ 5,079,000
C	Commercial/Industrial (**DO NOT** Include Public Utility Buildings)		$ 36,732,400
D	Discretionary Preservation Easement RSA 79-D Number of Structures		$
E	Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D.)		$ 155,125,400
F	Tax Exempt & Non-Taxable Buildings ($ 12,755,300)		
3	**UTILITIES** (see **RSA 83-F:1V** for complete definition)		
A	Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		$ 34,046,900
B	Other Utilities (Total of Section B From Utility Summary)		$
4	**MATURE WOOD AND TIMBER** (RSA 79:5)		$
5	**VALUATION BEFORE EXEMPTIONS** (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		$ 198,263,700
6	**Certain Disabled Veterans** (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted		$
7	**Improvements to Assist the Deaf** RSA 72:38-b Total # granted		$
8	**Improvements to Assist Persons with Disabilities** RSA 72:37-a Total # granted	4	$ 100,000
9	**School Dining/Dormitory/Kitchen Exemption** RSA 72:23 IV (Standard Exemption up to $150,000 for each) (See instruction #2) Total # granted		$
10	**Water/Air Pollution Control Exemptions** RSA 72:12-a Total # granted		$
11	**MODIFIED ASSESSED VALUATION OF ALL PROPERTIES** (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		$ 198,163,700
12	**Blind Exemption** RSA 72:37 Total # granted / Amount granted per exemption	3 / $ 15,000	$ 45,000
13	**Elderly Exemption** RSA 72:39-a & b Total # granted	68	$ 4,925,000
14	**Deaf Exemption** RSA 72:38-b Total # granted / Amount granted per exemption	/ $	$
15	**Disabled Exemption** RSA 72:37-b Total # granted / Amount granted per exemption	2 / $ 25,000	$ 19,600

16	**Wood-Heating Energy Systems Exemption** RSA 72:70	Total # granted	23	$ 2,300
17	**Solar Energy Exemption** RSA 72:62	Total # granted		$
18	**Wind Powered Energy Systems Exemption** RSA 72:66	Total # granted		$
19	**Additional School Dining/Dormitory/Kitchen Exemption** RSA 72 23 IV (Amounts in excess of $150,000 exemption)	Total # granted		$
20	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Sum of Lines 12-19)			$ 4,991,900
21	**NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED** (Line 11 minus Line 20)			$ 193,171,800
22	**LESS Utilities** (Line 3A) Do **NOT** include the value of OTHER utilities listed in Line 3B			$ 34,046,900
23	**NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED** (Line 21 minus Line 22)			$ 159,124,900

FOR DEPARTMENT OF REVENUE USE ONLY

☐ DATE _____ INITIALS _____ Equalization Bureau changes only (ie.utilities, etc.).

☐ DATE _____ INITIALS _____ Both Municipal Finance and Equalization Bureau Changes (ie. rerun tax bills)

☐ DATE _____ INITIALS _____ Other, explain below.

ADDITIONAL NOTES:

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction #4)	**2004 VALUATION**
Great Lakes Hydro	$ 14,158,600
Public Service of New Hampshire	$ 7,038,300
	$
	$
	$
	$
	$
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See Instruction #4 for the names of the limited number of companies)	$ 21,196,900

GAS, OIL & PIPELINE COMPANIES	
Portland Natural Gas	$ 9,400,000
Portland Pipeline Corp	$ 3,450,000
	$
A2 TOTAL OF ALL GAS, OIL &PIPELINE COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	$ 12,850,000

WATER & SEWER COMPANIES	
	$
	$
	$
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, Line 3A.	$

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed.) (See Instruction #5)	**2004 VALUATION**
	$
	$
	$
B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. (See Instruction #5) Total must agree with total listed on Page 2, Line 3B.	$ 34,046,900

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

2004

TAX CREDITS	LIMITS	#NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty RSA 72:35	$ 700 minimum	7	$ 4,950
	Enter optional amount adopted by municipality $		$
Other war service credits RSA 72 28	$ 50 minimum	215	$ 10,750
	Enter optional amount adopted by municipality $		$
TOTAL NUMBER AND AMOUNT		222	$ 15,700

*If both husband & wife qualify for the credit they count as 2.
*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half

DISABLED EXEMPTION REPORT

INCOME LIMITS:	SINGLE	$ 18,400	ASSET LIMIT:	$ 50,000
	MARRIED	$ 26,400		

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	4	$ 25,000	65 - 74	13	$ 325,000	$ 325,000
75 - 79	2	$ 50,000	75 - 79	18	$ 900,000	$ 900,000
80 +	1	$ 100,000	80 +	37	$ 3,700,000	$ 3,700,000
			TOTAL	68	$ 4,925,000	$ 4,925,000 Must Match Page 2, Line 13

INCOME LIMITS	SINGLE	$ 18,400	ASSET LIMIT	$ 50,000
	MARRIED	$ 26,400		

FORM MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

2004

CURRENT USE REPORT - RSA 79-A

	TOTAL No ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	25.50	$ 7,500	RECEIVING 20% RECREATION ADJUSTMENT	25.50
FOREST LAND	9,282.59	$ 420,800	REMOVED FROM CURRENT USE DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP		$		TOTAL NUMBER
UNPRODUCTIVE LAND	8.00	$ 0	TOTAL NUMBER OF OWNERS IN CURRENT USE	22
WET LAND		$	TOTAL NUMBER OF PARCELS IN CURRENT USE	46
TOTAL (must match page 2)	9,316.09	$ 428,300		

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS RES ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND		$	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		$	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND WITH/DOCUMENTED STEWARDSHIP		$		
UNPRODUCTIVE LAND		$		TOTAL NUMBER
WET LAND		$	TOTAL No OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL (must match page 2)		$	TOTAL No OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCREATION EASEMENTS GRANTED Map/Lot-Percentage Granted i e Golf Course, Ball Park, etc)
		1
ASSESSED VALUATION		2
$		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED (i.e : Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED	
TOTAL NUMBER OF ACRES	1	9
	2	10
	3	11
ASSESSED VALUATION	4	12
$ L/O	5	13
$ B/O	6	14
TOTAL NUMBER OF OWNERS	7	15
	8	16

2004 GRANT AWARDS

Department	Funded	Grant Source and Purpose	Grant Amount	Funds Received
Public Works	50%	Emergency Management Performance Grant (EMPG) (new radio frequency appl., updated Emergency Operations Plan, training for EMD and Deputy EMD	$8,333.12	$4,166.56
Dispatch Dept.	100%	NH Department of Safety - Homeland Security Grants ROUND II: MOU with Randolph, Shelburne & Gorham to combine funding for Regional Dispatch Center - digital consolette purchased to enhance & improve communication equipment - expended $7,823.70 Intend to purchase a digital portable radio for a First Responder with remaining $3,077.55	$10,901.25	$10,901.25
Dispatch Dept.	100%	COMPETITIVE GRANT Repeater and Receiver which will meet the requirements of the State's Interoperable Communications Initiative.	$56,000.00	$56,000.00
Police Dept.	50%	Bullet Proof Vest Grant	$900.00	$450.00
	100%	Seat Belt Check Grant	$976.50	$976.50
	100%	Safety Bike Helmet Grant	$400.00	$400.00
	100%	DWI Patrol Grant (September)	$147.69	$147.69
	100%	OHRV Patrol Grant	$4,200.00	$4,200.00
NCERT	100%	NH Department of Safety - Homeland Security Grant (Hazmat Equipment)	$106,250.00	$106,250.00
NCERT	100%	NH Department of Safety - Homeland Security Grant (Hazmat Planning Grant)	$11,626.00	$11,626.00
Fire Dept.	35%	USDA Rural Development Grant (Voice Pagers)	$7,850.00	$2,747.50
	100%	Wal-Mart (fire equipment)	$900.00	$900.00
	50%	NH Fire Marshall Grant (40 smoke detectors)	$930.00	$465.00
	89%	Department of Homeland Security Interoperability Grant	$20,227.33	$18,000.00
	90%	Department of Homeland Security - Assistance for Firefighters Grant	$6,650.00	$5,985.00
			$236,291.89	$223,215.50

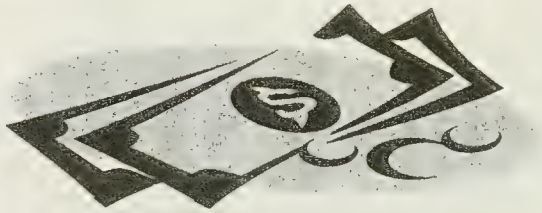
STATEMENT OF APPROPRIATIONS

General Government	
Executive Office	$75,702.67
Elections & Registrations	$33,434.77
Financial Administration	$195,687.94
Legal Expenses	$24,001.00
Personnel Benefits	$410,760.15
Planning & Zoning	$5,568.03
General Government Buildings	$44,986.23
Cemetery	$30,147.08
Insurance	$33,485.06
Advertising & Regional Association	$5,900.00
Public Safety	
Police Department	$394,218.29
Ambulance Department	$191,008.79
Fire Department	$147,747.56
Building Inspection	$10,400.00
Emergency Management	$10,175.03
Dispatch Service	$150,137.01
Highway, Streets & Bridges	
Highway Department	$532,259.73
Street Lighting	$33,000.00
Other - Gas	$6,000.00
Sanitation	
Municipal Solid Waste/ Recycling	$327,609.11
Health	
Health Department	$51.00
Animal Control	$1,500.00
Welfare Administration	
General Assistance	$15,000.00
Culture & Recreation	
Recreation Administration	$122,389.30
Parks Maintenance	$39,116.86
Library	$93,143.48
Patriotic Purposes	$9,830.00
Information Booth	$9,717.87
Skating Rinks (included in Parks Maint.)	
Conservation Commission	$500.00
Debt Service	
Principal of Long Term Bonds & Notes	$85,000.00
Interest Expense - Long Term Bonds	$53,145.00
Interest Expense - T.A.N.	$3,000.00
Capital Outlay	
Highway Asphalt & Paving	$50,000.00
Fit Trail	$8,695.00
AVH Mental Health	$2,895.00
Senior Meals / Senior Wheels	$3,700.00
Community Action Program	$2,900.00
Home Health Care Services	$15,000.00
Gorham Historical Society	$1,500.00
Solid Waste District & East Milan Landfill Closure	$155,432.09
Amend Master Plan	$5,000.00
Operating Transfers Out	
Drug Task Force	$13,152.37
DARE Program	$4,000.00
Fire Truck Capital Reserve Fund	$19,000.00
Ambulance Capital Reserve Fund	$12,000.00
Cates Hill Landfill Capital Reserve Fund	$68,100.00
Recreation Van Capital Reserve Fund	$5,000.00
Highway Capital Reserve Fund	$19,500.00
Solid Waste/Recycling Capital Reserve Fund	$12,500.00
Police Cruiser Capital Reserve Fund	$14,000.00
Jimtown Road Capital Reserve Fund	$27,000.00
Parks Maintenance Capital Reserve Fund	$5,000.00
Library Maintenance/ Repairs Capital Reserve Fund	$5,000.00
Dredging	$5,000.00
Fire Equipment Capital Reserve Fund	$15,000.00
Town Building Fuel Tank CRF	$15,000.00
Town Hall Renovations Capital Reserve Fund	$198,000.00
Miscellaneous	
Water Department	$404,028.00
Sewer Department	$443,576.00
Total Town Appropriations	$4,624,600.42

2004 STATEMENT OF REVENUES AND TAXES ASSESSED

Taxes	
Yield Taxes - Current Year	$15,000.00
Payment in Lieu of Taxes	$21,886.00
Boat Taxes	$0.00
Interest & Costs - Property	$43,000.00
Excavation Activity Tax	$300.00
Overlay	($151,710.00)
Intergovernmental Revenues - State	
Shared Revenue Block Grant	$154,294.00
Meals & Rooms Tax Distribution	$97,614.00
Highway Block Grant	$52,336.00
Water Pollution Grants	$13,603.00
State and Federal Forest	$5,648.00
Other State Grants & Reimbursements	
Railroad Tax	$2,585.00
Miscellaneous Grants	$7,000.00
Licenses & Permits	
Business Permits & Filing Fees	$3,000.00
Motor Vehicle Decals	$5,800.00
Building Permits	$1,000.00
Motor Vehicle Registration	$440,000.00
Motor Vehicle - Coos County	$700.00
Dog Licenses	$2,500.00
Marriage Licenses	$1,000.00
Birth & Death Certificates	$1,000.00
Warner Cable	$22,000.00

Charges For Services	
Income From Departments	$223,600.00
Rent of Town Property	$9,000.00
Miscellaneous Revenues	
Interest on Deposits	$17,170.00
Sale of Town Property	$8,000.00
Insurance Reimbursements	$6,000.00
Other Miscellaneous Revenues	$96,515.04
Interfund Operating Transfers	
Sugar Hill Surcharge	$21,912.50
Water Treatment Plant Surcharge	$84,482.50
Sludge Dewatering Facility Surcharge	$31,750.00
Assessing Capital Reserve Fund	$20,000.00
Health Insurance Maintenance Trust Fund	$37,000.00
Income From Water & Sewer Departments	$847,604.00
Income From CemeteryLongevity Trust Funds	$851.00
Town Forest Fund	$700,000.00
Other Financing Sources	
General Fund Balance	$644,396.00
Total Revenues & Credits	$3,597,848.04
Net Town Appropriations	$1,759,966.00
Net Local Education Assessment	$2,586,624.00
State Education Assessment	$477,823.00
Net County Tax Assessment	$745,889.00
Total Town / School / County	$5,570,302.00



STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2004

OWED TO:	FLEET	GMAC	FMHA	FLEET	FLEET	CATERPILLAR	CATERPILLAR
DATE ISSUED:	1979	1980	1994	1999	1999	2000	2003
PURPOSE OF BOND:	*Sewer Project #1*	*Sewer Project #2*	*Sludge Dewartering*	*Sugar Hill Reservoir*	*Water Filtration*	*938G Wheel Loader*	*420D IT Backhoe*
INTEREST RATE:	5.40%	5.00%	4.50%	4.25%	4.85%	7.087%	4.2490%
ORIGINAL MATURITIES:	$2,025,000.00	$747,000.00	$375,000.00	$135,000.00	$1,105,000.00	$46,750.00	LEASE $48,112.00
1980	$105,000.00						
1981	$105,000.00	$37,350.00					
1982	$105,000 00	$37,350.00					
1983	$105,000.00	$37,350.00					
1984	$105,000.00	$37,350.00					
1985	$100,000.00	$37,350.00					
1986	$100,000.00	$37,350.00					
1987	$100,000.00	$37,350.00					
1988	$100,000.00	$37,350.00					
1989	$100,000.00	$37,350.00					
1990	$100,000.00	$37,350.00					
1991	$100,000.00	$37,350.00					
1992	$100,000.00	$37,350.00					
1993	$100,000.00	$37,350.00					
1994	$100,000 00	$37,350.00					
1995	$100,000.00	$37,350.00	$25,000.00				
1996	$100,000.00	$37,350.00	$25,000.00				
1997	$100,000.00	$37,350.00	$25,000 00				
1998	$100,000.00	$37,350.00	$25,000.00				
1999	$100,000.00	$37,350.00	$25,000.00				
2000		$37,350.00	$25,000.00	$20,000.00	$35,000.00		
2001			$25,000.00	$20,000.00	$35,000.00		
2002			$25,000.00	$20,000.00	$40,000.00	$10,515.73	
2003			$25,000.00	$20,000.00	$40,000.00	$11,261.07	
2004			$25,000.00	$20,000.00	$40,000.00	$12,059.23	$10,439.41
2005			$25,000.00	$20,000.00	$45,000 00	$12,913.97	$8,852.68
2006			$25,000.00	$15,000.00	$45,000.00		$9,199.60
2007			$25,000.00		$50,000.00		$9,605.55
2008			$25,000.00		$50,000.00		$10,014.76
2009			$25,000.00		$50,000.00		
2010					$55,000.00		
2011					$55,000.00		
2012					$60,000 00		
2013					$60,000.00		
2014					$65,000.00		
2015					$70,000.00		
2016					$70,000.00		
2017					$75,000.00		
2018					$80,000.00		
2019					$85,000.00		
ORIGINAL	$2,025,000.00	$747,000.00	$375,000.00	$135,000 00	$1,105,000.00	$46,750.00	$48,112.00
PAID TO 12/31/2004:	$2,025,000.00	$747,000.00	$250,000 00	$100,000.00	$190,000.00	$33,836 03	$10,439.41
BALANCE DUE:	$0.00	$0.00	$125,000.00	$35,000.00	$915,000.00	$12,913.97	$37,672.59

MS-9

Report of the Trust Fund of the Town of Gorham, NH for December 31, 2004

				Principal					Income				
Name and Purpose of Trust	Purpose of Trust Fund	How Invested	%	Beginning Balance	New Funds Created	Capital Gains(Losses)	Withdrawls	Ending Balance	Beginning Balance	Income	Expended	Ending Balance	Total Principal and Income
Nonexpendable Trusts:													
Common Trust No.1	Cemetery	Bank	100%	$ 128,151.07	$ 83.33		$ 83.33	$ 128,151.07	$ 0.00	$ 1,758.80	$ 1,758.80	$ 0.00	$ 128,151.07
Common Trust No.3	Cemetery	Bank	100%	$ 2,347.73				$ 2,347.73	$ 13.97	$ 32.41		$ 46.38	$ 2,394.11
Common Trust No.4	Cemetery	Bank	100%	$ 2,312.16				$ 2,312.16	$ 1,085.51	$ 46.49	$ 1,132.00	$ -	$ 2,312.16
Old Main Street Cemetery	Cemetery	Bank	100%	$ 7,000.00				$ 7,000.00	$ 551.89	$ 103.62		$ 655.51	$ 7,655.51
				$ 139,810.96	$ 83.33	$ -	$ 83.33	$ 139,810.96	$ 1,651.37	$ 1,941.32	$ 2,890.80	$ 701.89	$ 140,512.85
Expendable Trusts:													
Ambulance CRF	Equipment	Bank	100%	$ 13,162.71	$ 12,000.00			$ 25,162.71	$ 13.64	$ 189.45		$ 203.09	$ 25,365.80
Assessing CRF	Assessing	Bank	100%	$ 25,180.46			$ 22,505.83	$ 2,674.63	$ 206.55	$ 287.62	$ 494.17	$ (0.00)	$ 2,674.63
Dredging Maintenance	Maintenance	Bank	100%	$ 18,842.86	$ 5,000.00		$ 977.56	$ 22,865.30	$ 107.20	$ 247.41	$ 354.61	$ (0.00)	$ 22,865.30
Emergency Disaster CRF	Emergency	Bank	100%	$ 65,000.00				$ 65,000.00	$ 7,790.24	$ 998.91		$ 8,789.15	$ 73,789.15
Fire Equipment CRF	Equipment	Bank	100%	$ 3,174.12	$ 15,000.00	$ -	$ 10,196.64	$ 7,977.48	$ 25.06	$ 116.47	$ 141.53	$ (0.00)	$ 7,977.48
Fire Truck CRF	Equipment	Bank	100%	$ 164,699.80	$ 19,000.00		$ 99,026.85	$ 84,672.95	$12,349.28	$ 1,496.13	$ 13,845.41	$ -	$ 84,672.95
Fuel Tank Replacement (Town)	Fuel Tank	Bank	100%	$ 21,215.79	$ 15,000.00			$ 36,215.79	$ 2,754.73	$ 339.75		$ 3,094.48	$ 39,310.27
Health Ins. Maint. Trust	Insurance	Bank	100%	$ 72,910.23			$ 34,754.64	$ 38,155.59	$ 1,269.57	$ 975.79	$ 2,245.36	$ -	$ 38,155.59
Highway Heavy Equipment	Equipment	Bank	100%	$ 48,619.69	$ 19,500.00		$ 22,388.89	$ 45,730.80	$ 268.95	$ 421.46	$ 690.41	$ 0.00	$ 45,730.80
Jimtown Road CRF	Road Maint	Bank	100%	$ 89,000.00	$ 27,000.00			$ 116,000.00	$ 2,112.27	$ 1,269.78		$ 3,382.05	$ 119,382.05
Library Maintenance CRF	Maintenance	Bank	100%	$ 14,616.00	$ 5,000.00			$ 19,616.00	$ 2,056.62	$ 232.41		$ 2,289.03	$ 21,905.03
Longevity Expendable Trust	Severance	Bank	100%	$ 33,215.63			$ 122.52	$ 33,093.11	$ 343.12	$ 460.36	$ 803.48	$ -	$ 33,093.11
Multi-Modal Access Route	Road Maint	Bank	100%	$ 145,311.05			$ 17,602.21	$ 127,708.84	$ 7,426.34	$ 1,839.24	$ 9,265.58	$ -	$ 127,708.84
Police Cruiser CRF				$ -	$ 14,000.00			$ 14,000.00	$ -	$ 10.08		$ 10.08	$ 14,010.08
Recreation Dept CRF	Maintenance	Bank	100%	$ 51,987.12	$ 5,000.00		$ 11,161.49	$ 45,825.63	$ 1,692.58	$ 657.22	$ 2,349.80	$ -	$ 45,825.63
Recreation Van CRF	Equipment	Bank	100%	$ -	$ 5,000.00			$ 5,000.00	$ 1,775.51	$ 27.97		$ 1,803.48	$ 6,803.48
Sewer Department CRF	Various	Bank	100%	$ 297,320.10	$ 47,149.33		$ 94,166.51	$ 250,302.92	$ 876.58	$ 3,216.91	$ 4,093.49	$ -	$ 250,302.92
Solid Waste/Recycle Equipment	Equipment	Bank	100%	$ 31,823.84	$ 12,500.00			$ 44,323.84	$ 9,481.67	$ 575.85		$ 10,057.52	$ 54,381.36
Special Insurance Fund	Insurance	Bank	100%	$ 7,298.79			$ 3,867.60	$ 3,431.19	$ 62.18	$ 99.22	$ 161.40	$ -	$ 3,431.19
Town Bldg Pur. & Repairs CRF	Buildings	Bank	100%	$ 42,548.42				$ 42,548.42	$ 1,341.71	$ 602.30		$ 1,944.01	$ 44,492.43
Town Hall Renovation CRF	Buildings	Bank	100%	$ 215,163.64	$ 898,000.00		$ 122,958.52	$ 990,205.12	$13,334.59	$ 2,284.64	$ 15,619.23	$ -	$ 990,205.12
Water Department CRF	Various	Bank	100%	$ 176,878.53	$ 62,918.23		$ 27,901.43	$ 211,895.33	$ 751.17	$ 2,076.12	$ 2,827.29	$ 0.00	$ 211,895.33
				$ 1,537,968.78	$ 1,162,067.56	$ -	$ 467,630.69	$2,232,405.65	$66,039.56	$ 18,425.09	$ 52,891.76	$ 31,572.89	$2,263,978.54
Agencies													
Fanny Philbrook Trust	Library	Bank	100%	$ 1,000.00				$ 1,000.00	$ 156.08	$ 15.87		$ 171.95	$ 1,171.95
Henry P Walker Trust	Scholarship	Bank	100%	$ 5,000.00				$ 5,000.00	$ 26.39	$ 68.98		$ 95.37	$ 5,095.37
Judith Lessard Scholarship	Scholarship	Bank	100%	$ 2,385.00				$ 2,385.00	$ 90.83	$ 33.97		$ 124.80	$ 2,509.80
Meaghan L Santy Scholarship	Scholarship	Bank	100%	$ 25,437.65			$ 1,000.00	$ 24,437.65	$ 328.01	$ 346.75		$ 674.76	$ 25,112.41
School Asbestos Removal	Asbestos	Bank	100%	$ 18,840.04			$ 6,748.85	$ 12,091.19	$ 3,805.29	$ 209.03	$ 4,014.32	$ -	$ 12,091.19
School Building Maintenance	Maintenance	Bank	100%	$ 14,592.49	$ 5,000.00			$ 19,592.49	$ 413.66	$ 209.53		$ 623.19	$ 20,215.68
School Building Renovation	Renovation	Bank	100%	$ 7,410.97				$ 7,410.97	$ 276.27	$ 105.49		$ 381.76	$ 7,792.73
School Bus Replacement	Equipment	Bank	100%	$ 41,110.22	$ 30,000.00		$ 28,249.59	$ 42,860.63	$ 1,460.11	$ 290.30	$ 1,750.41	$ (0.00)	$ 42,860.63
School Fuel Tank Replacement	Fuel Tank	Bank	100%	$ 30,500.00				$ 30,500.00	$ 2,400.47	$ 451.50		$ 2,851.97	$ 33,351.97
School Handicap Access	Maintenance	Bank	100%	$ 3,373.42				$ 3,373.42	$ 215.36	$ 49.25		$ 264.61	$ 3,638.03
School Repaving	Paving	Bank	100%	$ 7,000.00	$ 2,500.00			$ 9,500.00	$ 1,079.27	$ 112.66		$ 1,191.93	$ 10,691.93
School Roof Repair	Maintenance	Bank	100%	$ 154,386.84	$ 10,000.00			$ 164,386.84	$21,042.34	$ 2,414.61		$ 23,456.95	$ 187,843.79
School Renovation/ New Cons.	Construction	Bank	100%	$ 400,000.00	$ 395,800.00			$ 795,800.00	$ 356.22	$ 10,150.80		$ 10,507.02	$ 806,307.02
School Special Education CRF				$ -	$ 5,000.00			$ 5,000.00	$ -	$ 3.60		$ 3.60	$ 5,003.60
				$ 711,036.63	$ 448,300.00	$ -	$ 35,998.44	$1,123,338.19 0	$31,650.30	$ 14,462.34	$ 5,764.73	$ 40,347.91	$1,163,686.10
				$ 2,388,816.37	$ 1,610,450.89	$ -	$ 503,712.46	$3,495,554.80	$99,341.23	$ 34,828.75	$ 61,547.29	$ 72,622.69	$3,568,177.49

GENERAL FIXED ASSETS

	JAN. 1, 2004	ADDITION	DELETION	DEC. 31, 2004
TOWN OFFICE				
Land	$ 678,600.00	$ -	$ -	$ 678,600.00
Buildings	$ 960,100.00	$ -	$ -	$ 960,100.00
Equipment	$ 85,914.60	$ 1,719.00	$ -	$ 87,633.60
TOTAL	$ 1,724,614.60	$ 1,719.00	$ -	$ 1,726,333.60
POLICE DEPARTMENT				
Equipment	$ 312,443.04	$ 10,180.90	$ -	$ 322,623.94
TOTAL	$ 284,737.36	$ 10,180.90	$ -	$ 294,918.26
FIRE DEPARTMENT				
Land	$ 95,600.00	$ -	$ -	$ 95,600.00
Buildings	$ 300,700.00	$ -	$ -	$ 300,700.00
Equipment	$ 810,283.98	$ 130,927.50	$ 20,000.00	$ 921,211.48
TOTAL	$ 1,206,583.98	$ 130,927.50	$ 20,000.00	$ 1,317,511.48
CEMETERY				
Land	$ 165,100.00	$ -	$ -	$ 165,100.00
Buildings	$ 13,500.00	$ -	$ -	$ 13,500.00
TOTAL	$ 178,600.00	$ -	$ -	$ 178,600.00
WATER & SEWER				
Land	$ 233,300.00	$ -	$ -	$ 233,300.00
Buildings	$ 2,476,600.00	$ -	$ -	$ 2,476,600.00
Equipment	$ 300,683.84	$ 46,960.00	$ 10,000.00	$ 337,643.84
	$ 3,010,583.84	$ 46,960.00	$ 10,000.00	$ 3,047,543.84
EMERGENCY MGMT				
Equipment	$ 6,912.00	$ 1,875.00		$ 8,787.00
TOTAL	$ 6,912.00	$ 1,875.00	$ -	$ 8,787.00

	JAN. 1, 2004	ADDITION	DELETION	DEC. 31, 2004
PUBLIC WORKS DEPT.				
Land	$ 380,600.00	$ -	$ -	$ 380,600.00
Buildings	$ 238,000.00	$ -	$ -	$ 238,000.00
Equipment	$ 934,057.34	$ 13,707.00	$ -	$ 947,764.34
TOTAL	$ 1,552,657.34	$ 13,707.00	$ -	$ 1,566,364.34
AMBULANCE				
Equipment	$ 256,160.92	$ 2,403.70	$ -	$ 258,564.62
TOTAL	$ 256,160.92	$ 2,403.70	$ -	$ 258,564.62
RECREATION & PARKS				
Land	$ 53,000.00	$ 6,886.00	$ -	$ 59,886.00
Buildings	$ 19,900.00	$ -	$ -	$ 19,900.00
Equipment	$ 78,161.99	$ 14,373.52	$ 500.00	$ 93,035.51
TOTAL	$ 103,561.99	$ 21,259.52	$ 500.00	$ 125,321.51
LIBRARY				
Land	$ 25,000.00	$ -	$ -	$ 25,000.00
Buildings	$ 511,358.00	$ -	$ -	$ 511,358.00
Equipment	$ 4,809.00	$ -	$ -	$ 4,809.00
TOTAL	$ 541,167.00	$ -	$ -	$ 541,167.00
FAMILY RESOURCE CENTER:				
Land	$ 53,700.00	$ -	$ -	$ 53,700.00
Buildings	$ 838,278.00	$ -	$ -	$ 838,278.00
TOTAL	$ 891,978.00	$ -	$ -	$ 891,978.00
TOWN FOREST:				
Land	$ 553,175.00	$ -	$ -	$ 553,175.00
TOTAL	$ 553,175.00	$ -	$ -	$ 553,175.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED BUDGET
REVENUE FROM TAXES								
01-3110-1-000	PROPERTY TAXES							
01-3120-1-000	LAND USE CHANGE TAXES							
01-3180-1-000	RESIDENT TAXES		$0.00	$0.00				
01-3185-1-000	YIELD TAXES	$29,045.10	$10,554.40	$15,000.00	16,355.97	15,000.00	24,225.55	15,000.00
01-3186-1-000	PAYMENTS IN LIEU OF TAXES	$21,188.58	$7,005.00	$19,712.00	0.00	21,886.00	14,244.22	13,500.00
01-3187-1-000	EXCAVATION TAX	$1,473.80	$0.00	$300.00	0.00	300.00	0.00	0.00
01-3188-1-000	ACTIVITY TAX	$0.00	$0.00	$0.00	0.00	0.00	584.68	400.00
01-3189-2-000	BOAT TAXES	$3,183.63	$2,313.76	$2,500.00	2,627.44	0.00	0.00	0.00
01-3190-1-000	INTEREST & COSTS - PROPERTY	$41,217.48	$51,085.62	$43,000.00	47,952.59	43,000.00	40,259.03	40,000.00
01-3190-2-000	PENALTIES - RESIDENT TAX	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3190-4-000	PENALTIES - INVENTORIES	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
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01-3100 SUBTOTAL	TAXES	$96,108.59	$70,958.78	$80,512.00	66,936.00	80,186.00	79,313.48	68,900.00
REVENUE FROM STATE OF NH								
01-3351-0-000	SHARED REVENUE BLOCK GRANT	$322,531.00	$322,531.00	$154,294.00	322,531.00	154,294.00	288,690.00	154,294.00
01-3352-0-000	ROOMS & MEALS TAX	$75,440.89	$83,715.77	$87,122.00	87,122.38	97,614.00	97,613.93	97,614.00
01-3353-0-000	HIGHWAY BLOCK GRANT	$51,864.56	$50,745.97	$52,404.72	52,404.72	52,336.00	52,335.53	52,336.00
01-3354-0-000	WATER POLLUTION GRANTS	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3356-0-000	STATE & FED. FOREST	$4,710.09	$2,775.67	$4,905.00	4,904.51	5,648.00	5,648.07	5,648.00
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01-3300 SUBTOTAL	REVENUE FROM STATE OF NH	$454,546.54	$459,768.41	$298,725.72	466,962.61	309,892.00	444,287.53	309,892.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
OTHER STATE GRANTS & REIMBURSEMENTS								
01-3359-1-000	RAILROAD TAX	$5,951.07	$2,468.00	$3,599.00	3,599.21	2,585.00	2,585.42	2,585.00
01-3359-3-000	MISCELLANEOUS	$23,358.83	$13,530.58	$3,000.00	12,662.67	3,000.00	4,730.03	3,000.00
01-3359-3-001	GRANTS MISC. POLICE	$0.00	$0.00	$0.00	1,413.90	0.00	0.00	0.00
01-3359-4-000	EM MGMT PLANNING GRANT	$4,499.83	$7,743.42	$4,000.00	6,559.41	4,000.00	4,166.56	4,000.00
03-3359-5-000	FEMA-GRANT	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3359-6-000	NRCS - GRANT	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3359 SUBTOTAL	OTHER STATE GRANTS	$33,809.73	$23,742.00	$10,599.00	24,235.19	9,585.00	11,482.01	9,585.00
BUSINESS LICENSES & PERMITS								
01-3210-3-000	BUSINESS FILING FEES	$3,586.25	$4,759.00	$3,000.00	3,531.00	3,000.00	4,441.00	3,000.00
01-3210 SUBTOTAL	BUSINESS LICENSES & PERMITS	$3,586.25	$4,759.00	$3,000.00	3,531.00	3,000.00	4,441.00	3,000.00
MOTOR VEHICLE PERMIT FEES								
01-3220-1-000	MOTOR VEHICLE - DECALS	$5,832.00	$6,698.00	$5,800.00	6,980.00	5,800.00	7,030.00	5,800.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	$473,387.00	$477,989.00	$440,000.00	526,617.00	440,000.00	556,163.33	440,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	$799.90	$836.80	$600.00	817.95	700.00	839.85	700.00
01-3220 SUBTOTAL	MOTOR VEHICLE PERMIT FEES	$480,018.90	$485,523.80	$446,400.00	534,414.95	446,500.00	564,033.18	446,500.00
BUILDING PERMITS								
01-3230-1-000	BUILDING PERMITS	$ 2,081.40	$1,978.90	$1,000.00	0.00	1,000.00	1,727.80	1,000.00
01-3230 SUBTOTAL	BUILDING PERMITS	$2,081.40	$1,978.90	$1,000.00	0.00	1,000.00	1,727.80	1,000.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
OTHER LIC, PERMITS & FEES								
01-3290-1-000	DOG LICENSES	$2,738.50	$2,940.00	$2,500.00	2,918.00	2,500.00	2,857.00	2,500.00
01-3290-3-000	MARRIAGE LICENSES	$1,485.00	$990.00	$1,000.00	1,395.00	1,000.00	1,440.00	1,000.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	$1,224.00	$1,092.00	$800.00	700.00	1,000.00	1,222.00	1,000.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	$22,660.70	$24,672.64	$22,000.00	28,647.47	22,000.00	29,500.04	22,000.00
01-3290-9-000	ANIMAL CONTROL FEES	$0.00	$0.00	$0.00	70.00	100.00	30.00	100.00
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01-3290 SUBTOTAL	OTHER LIC, PERMITS & FEES	$28,108.20	$29,694.64	$26,300.00	33,730.47	26,500.00	35,049.04	26,500.00
TOWN OFFICE								
01-3401-1-100	TOWN OFFICE REVENUES	$762.21	$650.11	$800.00	657.56	800.00	1,710.50	800.00
01-3401-1-110	MISCELLANEOUS REVENUES	$822.26	$5,396.32	$1,300.00	1,082.67	1,300.00	729.58	1,300.00
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01-3401-1 SUBTOTAL	TOWN OFFICE	$1,584.47	$6,046.43	$2,100.00	1,740.23	2,100.00	2,440.08	2,100.00
CEMETERY								
01-3401-2-100	CEMETERY REVENUES	$ 8,228.74	$6,132.03	$3,000.00	4,997.49	3,000.00	4,096.85	4,000.00
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01-3401-2 SUBTOTAL	CEMETERY	$8,228.74	$6,132.03	$3,000.00	4,997.49	3,000.00	4,096.85	4,000.00
PLANNING & ZONING								
01-3401-3-100	PLANNING BOARD	$240.00	$150.00	$200.00	453.32	200.00	10,615.00	200.00
01-3401-3-110	ZONING BOARD	$310.00	$295.00	$200.00	270.00	200.00	132.50	200.00
01-3401-3-120	LAND USE ORDINANCES	$32.00	$43.00	$0.00	56.00	0.00	80.00	0.00
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01-3401 SUBTOTAL	PLANNING & ZONING	$582.00	$488.00	$400.00	779.32	400.00	10,827.50	400.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
POLICE DEPARTMENT								
01-3401-4-100	PARKING FINES	$950.00	$895.00	$1,000.00	1,322.00	1,000.00	1,075.00	1,000.00
01-3401-4-110	INSURANCE REPORTS	$1,005.00	$1,181.00	$750.00	898.00	600.00	1,620.00	750.00
01-3401-4-130	PISTOL PERMITS	$290.00	$390.00	$250.00	360.00	250.00	230.00	250.00
01-3401-4-140	COURT PROCESS/MISC.	$3,592.63	$634.09	$1,000.00	3,681.29	1,200.00	6,604.22	1,500.00
01-3401-4-150	SPECIAL DETAIL	$3,390.00	$5,385.82	$3,500.00	16,561.76	3,500.00	9,427.91	5,000.00
01-3401-4-160	COOS COUNTY MUTUAL AID	$2,700.00	$2,700.00	$2,700.00	2,700.00	2,700.00	0.00	2,700.00
01-3401-4-170	WITNESS FEES	$827.00	$150.00	$200.00	768.62	200.00	570.00	200.00
01-3401-4-180	RESTITUTION	$0.00	$0.00	$0.00	0.00	0.00	270.00	0.00
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01-3401 SUBTOTAL	POLICE DEPARTMENT	$12,754.63	$11,335.91	$9,400.00	26,291.67	9,450.00	19,797.13	11,400.00
FIRE DEPARTMENT								
01-3401-5-100	FIRE DEPARTMENT REVENUES	$20,009.80	$3,554.38	$3,500.00	13,204.66	3,500.00	6,702.55	3,500.00
01-3401-5-110	MUTUAL AID AGREEMENTS	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
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01-3401 SUBTOTAL	FIRE DEPARTMENT	$20,009.80	$3,554.38	$3,500.00	13,204.66	3,500.00	6,702.55	3,500.00
DISPATCH SERVICE								
01-3401-6-100	DISPATCH REVENUES	$3,812.70	$6,719.82	$3,500.00	9,040.88	3,500.00	4,374.63	3,500.00
01-3401-6-110	SPOT REVENUES	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
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01-3401 SUBTOTAL	DISPATCH SERVICE	$3,812.70	$6,719.82	$3,500.00	9,040.88	3,500.00	4,374.63	3,500.00
HIGHWAY DEPARTMENT								
01-3401 SUBTOTAL	HIGHWAY DEPARTMENT REVENUES	$3,523.41	$2,746.78	$0.00	2,691.18	0.00	332.56	0.00
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01-3401 SUBTOTAL	HIGHWAY DEPARTMENT	$3,523.41	$2,746.78	$0.00	2,691.18	0.00	332.56	0.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
AMBULANCE DEPARTMENT								
01-3401-8-100	AMBULANCE REVENUES	$93,378.70	$125,057.62	$90,000.00	162,321.96	110,000.00	162,442.75	130,000.00
01-3401-8-110	AMBULANCE CONTRACTS	$10,981.24	$9,777.42	$12,000.00	9,960.66	12,000.00	17,915.00	16,000.00
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01-3401 SUBTOTAL	AMBULANCE DEPARTMENT	$104,359.94	$134,835.04	$102,000.00	172,282.62	122,000.00	180,357.75	146,000.00
GAS								
01-3401-9-100	GAS REVENUES - STATE OF NH	$1,686.96	$830.50	$650.00	891.97	650.00	1,217.84	650.00
01-3401-9-110	GAS REVENUES - SCHOOL	$6,147.71	$5,241.51	$7,000.00	7,018.11	7,000.00	10,261.01	7,000.00
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01-3401 SUBTOTAL	GAS	$7,834.67	$6,072.01	$7,650.00	7,910.08	7,650.00	11,478.85	7,650.00
GARBAGE - REFUSE CHARGES								
01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	$1,561.00	$1,602.00	$1,700.00	1,649.00	1,700.00	1,669.50	1,700.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEE	$300.00	$350.00	$300.00	250.00	300.00	250.00	250.00
01-3404-7-000	PRIVATE HAULERS - TIPPING/AD	$59,489.03	$68,196.41	$70,000.00	75,122.97	70,000.00	79,201.65	70,000.00
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01-3404 SUBTOTAL	GARBAGE - REFUSE CHARGES	$61,350.03	$70,148.41	$72,000.00	77,021.97	72,000.00	81,121.15	71,950.00
INCOME FROM RECREATIONAL FACILITIES								
01-3409-5-100	LIBBY POOL REVENUES	$3,375.20	$3,067.00	$3,500.00	2,016.00	3,500.00	2,378.15	3,000.00
01-3409-5-110	SUMMER CONCERT SERIES	$1,566.83	$1,093.84	$2,000.00	1,163.00	3,000.00	2,316.00	2,500.00
01-3409-5-120	SCHOOL DEPT REFUND/ACCESS FEES	$1,500.00	$1,500.00	$2,500.00	2,500.00	2,500.00	0.00	4,300.00
01-3409-5-130	PROGRAM REGISTRATIONS	$7,051.95	$8,961.50	$6,500.00	7,982.60	6,500.00	9,920.50	6,500.00
01-3409-5-140	TOWN BUS REVENUE	$1,800.00	$1,800.00	$1,800.00	1,800.00	1,800.00	1,800.00	500.00
01-3409-5-150	SPECIAL TRIPS/EVENTS-REC	$22,196.42	$23,877.53	$20,000.00	28,614.66	21,000.00	25,069.00	25,000.00
01-3409-5-160	MOOSE TOUR REVENUES			$0.00	5,447.00	9,000.00	18,920.00	10,800.00
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01-3409 SUBTOTAL	INCOME - RECREATIONAL FACILITIES	$37,490.40	$40,299.87	$36,300.00	49,523.26	47,300.00	60,403.65	52,600.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
SALE OF MUNICIPAL PROPERTY								
01-3501-1-000	SALE OF TOWN OWNED PROPERTY	$0.00	$2,966.00	$8,000.00	9,450.00	8,000.00	13,395.00	40,000.00
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3501 SUBTOTAL	SALE OF MUNICIPAL PROPERTY	$0.00	$2,966.00	$8,000.00	9,450.00	8,000.00	13,395.00	40,000.00
INTEREST ON INVESTMENTS								
01-3502-1-110	INTEREST - PAYROLL	$652.07	$303.02	$360.00	256.98	170.00	270.02	0.00
01-3502-1-120	INTEREST - INVESTMENT ACCOUNT	$52,514.08	$29,267.06	$19,100.00	21,191.58	17,000.00	25,217.49	17,900.00
01-3502-1-130	INTEREST - SUGAR HILL	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3502 SUBTOTAL	INTEREST ON INVESTMENTS	$53,166.15	$29,570.08	$19,460.00	21,448.56	17,170.00	25,487.51	17,900.00
RENTS OF PROPERTY								
01-3503-1-000	RENTS FROM LEASES OF PROPERTY	$9,111.77	$9,270.08	$8,900.00	9,290.08	9,000.00	9,090.08	9,000.00
01-3503 SUBTOTAL	RENTS OF PROPERTY	$9,111.77	$9,270.08	$8,900.00	9,290.08	9,000.00	9,090.08	9,000.00
INSURANCE DIVIDENDS & REIMBURSEMENTS								
01-3506-6-000	INSURANCE REIMBURSEMENTS	$ 31,094.22	$20,479.36	$10,000.00	8,281.32	6,000.00	18,968.79	6,000.00
01-3506 SUBTOTAL	INSURANCE DIVIDENDS	$31,094.22	$20,479.36	$10,000.00	8,281.32	6,000.00	18,968.79	6,000.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
OTHER MISC. REVENUE								
01-3509-1-000	TOWN FOREST	$0.00	$0.00	$0.00	0.00	0.00	0.00	100,000.00
01-3509-2-000	EMPLOYEE CONTRIBUTION	$23,163.45	$35,834.79	$67,431.92	85,730.27	82,400.97	89,850.53	75,103.84
01-3509-3-000	DISABILITY	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3509-4-000	SPECIAL INSURANCE	$0.00	$1,455.00	$0.00	797.69	0.00	4,029.00	0.00
01-3509-5-000	VOID OLD CHECKS	$195.71	$203.25	$200.00	0.00	14,114.07	13,924.45	0.00
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01-3509 SUBTOTAL	OTHER MISC. REVENUES	$23,359.16	$37,493.04	$67,631.92	86,527.96	96,515.04	107,803.98	175,103.84
TRANSFERS FROM SPECIAL REVENUE								
01-3912-1-000	SUGAR HILL SURCHARGE	$ 24,462.51	$23,612.50	$22,762.50	22,762.50	21,912.50	21,912.50	21,062.50
01-3912-2-000	FILTRATION PLANT SURCHARGE	$ 84,476.24	$87,882.50	$86,182.50	86,182.50	84,482.50	84,482.50	87,176.25
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	$ 35,125.00	$34,000.00	$32,875.00	32,875.00	31,750.00	31,750.00	30,625.00
01-3912-4-000	VEHICLE TRADE-IN	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
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01-3912 SUBTOTAL	TRANSFERS FROM SPECIAL REVENUE	$144,063.75	$145,495.00	$141,820.00	141,820.00	138,145.00	138,145.00	138,863.75
TRANSFERS FROM CAPITAL RESERVE								
01-3915-1-000	DREDGING	$0.00	$104,705.56	$0.00	0.00	0.00	0.00	0.00
01-3915-2-000	FIRE EQUIPMENT	$0.00	$0.00	$12,650.00	12,650.00	0.00	0.00	0.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3915-4-000	ASSESSING	$0.00	$0.00	$0.00	0.00	20,000.00	20,000.00	0.00
01-3915-5-000	FIRE TRUCK	$0.00	$0.00	$0.00	0.00	0.00	0.00	0.00
01-3915-6-000	TOWN HALL RENOVATION CRF	$0.00	$0.00	$0.00	0.00	0.00	0.00	1,010,000.00
01-3915-7-000	HEALTH INSURANCE MAINTENANCE	$0.00	$0.00	$0.00	0.00	37,000.00	37,000.00	37,000.00
01-3915-8-000	ARTICLE #11 TRANSFERS	$26,200.40	$0.00	$30.00	25.89	0.00	0.00	0.00
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01-3915 SUBTOTAL	TRANSFERS FROM CAPITAL RESERVE	$26,200.40	$104,705.56	$12,680.00	12,675.89	57,000.00	57,000.00	1,047,000.00
TRANSFERS FROM TRUST FUNDS								
01-3916-1-000	CEMETERY TRUST FUND	$0.00	$1,189.82	$1,000.00	886.04	850.00	0.00	700.00
01-3916-2-000	LONGEVITY TRUST FUND	$831.00	$3,984.35	$1.00	438.00	1.00	926.00	1.00
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01-3916 SUBTOTAL	TRANSFERS FROM CAPITAL RESERVE	$831.00	$5,174.17	$1,001.00	1,324.04	851.00	926.00	701.00

2004 REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
LONG TERM NOTES OR BONDS								
01-3934-1-000	BOND - TOWN HALL REN. PROJECT	$ -	$ -	$ -	0.00	0.00	0.00	1,180,000.00
01-3834 SUBTOTAL	PROCEEDS L.T. NOTES OR BONDS	$0.00	$0.00	$0.00	0.00	0.00	0.00	1,180,000.00
	TOTAL GENERAL FUND	$2,097,616.85	$2,095,957.50	$1,575,879.64	2,168,611.43	1,680,244.04	2,265,083.10	3,983,045.59
FUND BALANCE								
	FUND BALANCE	$450,000.00	$376,000.00	$200,000.00	382,500.00	200,000.00	372,000.00	200,000.00
SUBTOTAL	FUND BALANCE	$450,000.00	$376,000.00	$200,000.00	382,500.00	200,000.00	372,000.00	200,000.00
LIBRARY FUND REVENUES								
10-3402-1-001	LI ADMIN-MISCELLANEOUS REVENUE	$234.55	$708.78	$200.00	622.63	200.00	410.77	200.00
10-3402-1-002	LI ADMIN-FUND RAISER REVENUE	$7,895.69	$795.50	$500.00	140.00	500.00	0.00	500.00
10-3402-1-003	LI ADMIN-DONATIONS	$3,625.00	$11,118.66	$1,000.00	1,896.95	1,000.00	520.00	1,000.00
10-3502-1-100	LI INTEREST	$88.36	214.75	100	0.00	100.00	90.50	100.00
10-3402-1-004	TRANSFER FROM GENERAL FUND				94,265.00		93,143.48	
01-3402 SUB TOTAL	LI ADMIN - REVENUES	$11,843.60	$12,837.69	$1,800.00	96,924.58	1,800.00	94,164.75	1,800.00
WATER FUND REVENUES								
11-3402-1-001	WATER USE CHARGES	$247,428.90	$357,418.49	$381,515.00	375,074.05	404,028.00	377,586.96	406,531.36
SEWER FUND REVENUES								
12-3403-1-001	SEWER USE CHARGES	$266,739.69	$378,440.43	$433,180.00	389,175.72	443,576.00	393,581.58	447,860.90
		$2,161,785.44	$2,468,654.11	$2,192,374.64	3,029,785.78	2,329,648.04	2,758,416.39	4,639,237.85

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED BUDGET
EXECUTIVE OFFICE								
01-4130-1-130	EX OFFICE ELECTED OFFICIALS	$6,600.00	$6,600.00	6,600.00	6,600.00	6,600.00	6,600.00	6,600.00
01-4130-2-110	EX OFFICE PERM POSITION	$52,826.36	$55,447.24	59,325.08	59,325.24	60,000.00	60,000.20	61,800.21
01-4130-2-220	EX OFFICE BENEFITS-SOCIAL SECURITY		$3,720.41	3,678.16	3,838.87	3,720.00	3,863.08	3,831.61
01-4130-2-225	EX OFFICE BENEFITS-MEDICARE		$870.20	860.21	897.91	670.00	903.69	896.10
01-4130-2-560	EX OFFICE DUES & SUBSCRIPTION	$803.58	$1,177.25	1,100.13	1,059.70	1,092.67	979.50	1,242.67
01-4130-2-802	EX OFFICE CONFERENCES & MEETINGS	$278.16	$1,095.42	1,000.00	1,125.11	1,000.00	990.33	1,000.00
01-4130-2-804	EX OFFICE MANAGER TRAVEL	$1,178.74	$1,898.72	2,000.00	1,946.14	2,000.00	2,071.34	2,505.00
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	$80.00	$160.00	240.00	80.00	320.00	473.24	160.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICIAL	$225.00	$300.00	300.00	300.00	300.00	300.00	300.00
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01-4130 SUBTOTAL	EXECUTIVE OFFICE	$61,991.84	$71,269.24	75,103.58	75,172.97	75,702.67	76,181.38	78,335.59
ELECTION & REGISTRATION								
01-4140-1-110	EL CLERK PERM POSITION	$16,796.77	$17,265.94	17,996.16	17,996.16	18,356.08	18,544.01	18,906.68
01-4140-1-120	EL CLERK PART TIME POSITION	$1,559.87	$2,449.98	2,013.95	2,247.94	2,122.11	2,205.15	2,366.08
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	$1,305.28	$1,079.92	1,000.00	655.24	1,150.00	804.91	1,335.00
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	$0.00	$0.00	0.00	0.00	3,000.00	2,477.43	500.00
01-4140-1-802	EL CLERK CONFERENCES & MEETINGS	$334.05	$153.90	500.00	583.52	500.00	396.38	500.00
01-4140-1-811	EL CLERK MARRIAGE LICENSES	$1,876.00	$977.00	1,300.00	1,511.00	1,300.00	1,626.00	1,300.00
01-4140-2-220	EL CLERK BENEFITS-SOCIAL SECURITY		$1,188.77	1,240.63	1,259.70	1,269.65	1,245.00	1,318.91
01-4140-2-225	EL CLERK BENEFITS-MEDICARE		$278.06	290.15	294.69	296.93	291.18	308.46
01-4140-3-110	EL ELECTION TEMP POSITIONS	$700.00	$1,980.00	700.00	640.00	2,240.00	2,220.00	600.00
01-4140-3-550	EL ELECTION PRINTING	$734.46	$1,080.41	700.00	361.00	2,200.00	2,223.25	500.00
01-4140-3-690	EL ELECTION OTHER - MISC.	$412.10	$997.69	600.00	1,207.59	1,000.00	813.65	600.00
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01-4140 SUBTOTAL	ELECTION & REGISTRATION	$23,718.53	$27,451.67	26,340.89	26,756.84	33,434.77	32,846.96	28,235.13

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
FINANCIAL ADMINISTRATION								
01-4150-1-110	FA ACCTG PERM POSITION	$30,576.76	$31,267.65	34,607.66	34,607.56	35,299.71	35,299.69	36,358.67
01-4150-1-340	FA ACCTG BANK SERVICES	$2,288.34	$2,201.10	2,485.00	2,409.92	2,785.00	2,476.15	2,785.00
01-4150-1-341	FA ACCTG TELEPHONE	$2,661.13	$2,604.05	2,592.00	2,419.25	2,712.00	3,180.50	2,712.00
01-4150-1-550	FA ACCTG PRINTING	$2,467.93	$3,542.49	2,500.00	2,295.00	2,500.00	2,500.00	2,500.00
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTION	$1,108.07	$1,075.26	1,115.24	646.85	1,012.00	499.20	1,000.75
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	$4,265.47	$3,961.93	3,700.00	3,383.13	3,700.00	3,764.32	3,700.00
01-4150-1-625	FA ACCTG POSTAGE	$2,493.76	$3,154.09	3,500.00	3,164.95	3,500.00	2,940.07	3,685.00
01-4150-1-802	FA ACCTG CONFERENCES/MEETING	$150.00	$437.50	950.00	675.30	950.00	753.05	950.00
01-4150-1-804	FA ACCTG TRAVEL	$272.34	$698.04	750.00	303.03	700.00	600.24	755.00
01-4150-2-220	FA ACCTG BENEFITS-SOCIAL SECURITY		$6,458.51	6,157.71	6,883.76	7,458.48	6,954.75	7,722.96
01-4150-2-225	FA ACCTG BENEFITS -MEDICARE		$1,510.56	1,440.11	1,610.17	1,744.32	1,626.50	1,806.18
01-4150-2-301	FA AUDIT SERVICES	$6,200.00	$6,950.00	6,950.00	6,950.00	8,450.00	6,950.00	8,450.00
01-4150-3-110	FA ASSESS PERM POSITION	$30,576.76	$33,685.83	25,200.08	0.00	26,520.00	26,614.25	28,325.21
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	$11,477.69	$13,439.15	27,000.00	0.00	28,000.00	24,000.00	34,000.00
01-4150-3-341	FA ASSESS TELEPHONE	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4150-3-391	FA ASSESS TAX MAPPING	$1,600.00	$1,850.00	1,600.00	0.00	1,600.00	1,600.00	1,800.00
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	$485.12	$245.06	640.00	0.00	500.00	464.50	500.00
01-4150-3-610	FA ASSESS TRAINING	-$300.00	$0.00	400.00	0.00	0.00	0.00	450.00
01-4150-3-802	FA ASSESS CONFERENCES & MEETINGS	$690.00	$66.25	350.00	0.00	300.00	177.13	300.00
01-4150-3-804	FA ASSESS TRAVEL	$208.76	$652.04	300.00	0.00	400.00	447.00	430.00
01-4150-4-110	FA TAX COL PERM POSITION	$16,796.77	$17,012.40	17,996.16	17,996.16	18,356.08	18,356.01	18,906.68
01-4150-4-120	FA TAX COL TEMP POSITION	$1,559.85	$1,948.69	2,013.95	2,191.37	2,122.11	2,205.42	2,366.08
01-4150-4-341	FA TAX COL TELEPHONE	$453.49	$420.61	600.00	520.83	600.00	565.36	680.00
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	$575.12	$300.07	620.24	479.55	487.00	444.50	487.00
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	$1,176.68	$2,068.20	1,200.00	1,224.70	2,800.00	2,854.47	2,800.00
01-4150-4-802	FA TAX COL CONFERENCES & MEETINGS	$425.00	$96.00	425.00	424.13	450.00	450.00	600.00
01-4150-4-804	FA TAX COL TRAVEL	$211.72	$92.46	275.00	151.34	275.00	235.25	295.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	$451.51	$1,100.03	450.00	902.98	800.00	671.81	800.00
01-4150-5-130	FA TREASURY ELECTED OFFICIAL	$3,625.00	$4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4150-7-120	FA PERSONNEL FULL TIME POSITION	$18,361.75	$19,989.47	19,500.00	19,356.23	20,000.24	20,001.63	20,607.21
01-4150-7-610	FA PERSONNEL TRAINING & DEVELOPMENT	$0.00	$0.00	0.00	350.00	1,500.00	1,354.00	200.00
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	$723.55	$1,930.79	2,400.00	1,715.50	1,600.00	0.00	1,400.00
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINERY	$1,346.15	$2,500.00	7,470.00	7,334.20	4,000.00	2,499.78	4,000.00
01-4150-8-741	FA PURCHASE SOFTWARE	$7,052.60	$7,816.10	9,095.00	8,986.82	11,646.00	11,821.66	9,550.00
01-4150-8-819	FA PURCHASE COPY CHARGES	-$1,450.88	-$2,460.54	-900.00	-1,169.15	-1,080.00	-1,303.52	-540.00
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01-4150 SUBTOTAL	FINANCIAL ADMINISTRATION	$148,530.44	$170,613.79	187,383.16	129,813.58	195,687.94	185,003.72	204,382.73

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
LEGAL EXPENSES								
01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	$24,752.25	$14,791.96	20,000.00	18,117.19	20,000.00	19,868.17	20,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	$1,300.23	$690.00	5,000.00	400.00	4,000.00	1,489.75	4,000.00
01-4153-1-322	LE LEGAL PENDING MATTERS	$0.00	$0.00	1.00	0.00	1.00	0.00	1.00
01-4153-1-323	LE LEGAL ABATEMENT-PPA	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
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01-4153 SUBTOTAL	LEGAL EXPENSES	$26,052.48	$15,481.96	25,001.00	18,517.19	24,001.00	21,357.92	24,001.00
PERSONNEL BENEFITS								
01-4155-2-210	PE BENEFITS INS. - HEALTH	$202,010.00	$200,410.28	223,178.48	234,777.84	272,506.39	266,407.73	272,193.51
01-4155-2-215	PE BENEFITS INS. - LIFE & DI	$15,237.71	$16,762.86	20,546.07	20,182.57	20,605.01	20,466.03	20,611.15
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	$52,638.04	$0.00	0.00	0.00	0.00	0.00	0.00
01-4155-2-225	PE BENEFITS MEDICARE	$16,460.24	$0.00	0.00	0.00	0.00	0.00	0.00
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	$23,480.41	$29,557.80	40,931.41	43,714.47	48,999.38	48,456.59	55,148.31
01-4155-2-231	PE BENEFITS RETIRE - POLICE	$11,918.31	$15,833.03	24,431.66	21,806.20	26,930.09	24,629.85	25,252.79
01-4155-2-232	PE BENEFITS RETIRE - FIRE	$1,800.53	$2,297.35	3,841.34	3,658.41	5,102.82	5,344.07	5,489.12
01-4155-2-233	PE BENEFITS - WELLNESS PROGRAM	$0.00	$0.00	0.00	0.00	500.00	257.99	500.00
01-4155-2-240	PE BENEFITS TUITION REIMBURS	$0.00	$0.00	1,000.00	325.00	1,000.00	1,000.00	1,100.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS	$1,939.24	$1,238.19	909.27	1,061.31	947.19	937.65	700.61
01-4155-2-260	PE BENEFITS WORKERS COMPENSATION	$21,310.27	$19,274.57	27,894.39	23,127.86	34,169.27	31,346.29	32,431.40
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01-4155 SUBTOTAL	PERSONNEL BENEFITS	$346,794.75	$285,374.08	342,732.62	348,653.66	410,760.15	398,846.20	413,426.89
PLANNING & ZONING								
01-4191-1-120	PL PART TIME POSITION	$800.00	$390.00	2,080.00	1,924.98	3,068.03	1,640.73	3,068.03
01-4191-1-690	PL DEVELOP -OTHER MISC.	$269.97	$1,032.30	1,500.00	167.90	1,000.00	7,025.17	1,000.00
01-4191-1-802	PL DEVELOP CONFERENCE/MEETING	$0.00	$203.97	450.00	78.20	450.00	0.00	450.00
01-4191-1-804	PL DEVELOP TRAVEL	$15.98	$62.10	50.00	50.00	50.00	0.00	55.00
01-4191-2-690	PL ZONING -OTHER MISC.	$298.93	$748.60	1,500.00	588.16	1,000.00	333.66	1,000.00
01-4191-2-802	PL ZONING CONFERENCE/MEETING	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4191-2-806	PL DEVELOP CODE UPDATES	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
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01-4191 SUBTOTAL	PLANNING & ZONING	$1,384.88	$2,436.97	5,580.00	2,809.24	5,568.03	8,999.56	5,573.03

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
GENERAL GOV'T BLDG.								
01-4194-1-110	GB TOWN HALL PERM POSITION	$15,713.41	$12,524.60	11,221.39	9,883.82	11,450.28	9,828.94	11,755.35
01-4194-1-120	GB TOWN HALL VOLT POSITION	$150.00	$0.00	0.00	0.00	0.00	75.00	300.00
01-4194-1-341	GB TOWN HALL TELEPHONE	$702.93	$569.02	860.00	1,170.72	860.00	905.04	915.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	$7,374.96	$7,508.55	8,000.00	7,977.94	8,000.00	8,641.73	8,480.00
01-4194-1-411	GB TOWN HALL HEAT & OIL	$9,000.00	$5,220.83	6,300.00	11,594.03	12,000.00	12,000.00	12,000.00
01-4194-1-412	GB TOWN HALL WATER	$1,294.03	$1,270.31	1,800.00	869.09	1,800.00	1,360.21	1,500.00
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	$3,568.09	$3,869.04	3,500.00	2,114.25	3,500.00	2,653.95	3,500.00
01-4194-1-630	GB TOWN HALL MAINTENANCE	$1,645.07	$4,031.97	5,000.00	3,292.01	5,000.00	3,310.98	5,000.00
01-4194-1-690	GB TOWN HALL OTHER - SPRINKLER	$468.50	$660.50	700.00	1,329.50	1,500.00	1,363.00	1,500.00
01-4194-2-220	GB TOWN HALL BENEFITS - SS		$776.43	695.73	510.98	709.92	614.20	728.83
01-4194-2-225	GB TOWN HALL BENEFITS- MEDICARE		$181.57	162.71	104.99	166.03	143.77	170.45
01-4194 SUBTOTAL	GENERAL GOV'T BLDG.	$39,916.99	$36,612.82	38,239.83	38,847.33	44,986.23	40,896.82	45,849.63
CEMETERY								
01-4195-1-110	CE MAINT PERM POSITION	$14,085.07	$13,974.40	14,589.12	15,160.80	14,883.02	14,984.88	15,500.26
01-4195-1-120	CE MAINT PART TIME POSITION	$0.00	$4,667.94	9,936.00	6,715.08	9,936.00	7,920.00	10,368.00
01-4195-1-140	CE MAINT OVERTIME	$569.16	$1,158.84	1,188.81	520.93	826.20	448.56	834.30
01-4195-1-412	CE MAINT WATER	$0.00	$0.00	500.00	0.00	500.00	0.00	500.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	$143.77	$1,049.91	1,200.00	1,038.21	1,200.00	1,264.51	1,200.00
01-4195-1-635	CE MAINT GASOLINE	$109.63	$123.39	160.00	155.22	160.00	186.97	266.00
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	$0.00	$427.00	500.00	374.19	680.00	639.98	900.00
01-4195-2-220	CE MAINT BENEFITS-SOCIAL SECURITY		$1,193.42	1,594.26	1,638.16	1,590.00	1,371.25	1,655.56
01-4195-2-225	CE MAINT BENEFITS-MEDICARE		$279.14	372.85	383.05	371.86	320.64	387.19
01-4195 SUBTOTAL	CEMETERY	$14,907.63	$22,874.04	30,041.05	25,985.64	30,147.08	27,136.79	31,611.31
INSURANCE								
01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	$10,353.00	$9,893.26	11,153.43	11,153.43	13,191.06	9,641.52	12,655.35
01-4196-1-520	IN PROPERTY LIBRARY CONTENTS	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	$4,345.00	$4,898.19	7,021.11	7,021.11	6,116.87	2,887.34	5,774.70
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	$6,873.50	$4,926.12	8,252.91	8,252.91	5,733.41	8,789.47	5,800.06
01-4196-4-520	IN PROF. LIABILITY-AUTO POLICE	$8,897.00	$6,797.04	6,797.04	6,797.04	8,185.00	7,306.68	9,742.24
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	$1,365.00	$88.96	88.96	101.07	258.72	196.92	262.56
01-4196-4-522	IN PROF EMPLOYEE PRACTICE	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4196 SUBTOTAL	INSURANCE	$31,833.50	$26,603.57	33,313.45	33,325.56	33,485.06	28,821.93	34,234.91

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
ADVERTISING & REGIONAL ASSOC.								
01-4197-1-390	AD DEVELOP NC COUNCIL	$2,903.17	$2,809.17	2,735.35	2,735.35	2,900.00	2,597.40	2,600.00
01-4197-5-550	AD TOWN OFFICE ADVERTISE	$2,249.41	$2,927.82	3,000.00	2,635.57	3,000.00	1,837.44	2,500.00
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01-4197 SUBTOTAL	ADVERTISING & REGIONAL ASSOC.	$5,152.58	$5,736.99	5,735.35	5,370.92	5,900.00	4,434.84	5,100.00
PUBLIC SAFETY								
POLICE DEPARTMENT								
01-4210-1-110	PD ADMIN PERM POSITION	$249,050.44	$240,924.36	268,540.22	275,861.57	268,491.67	258,189.80	269,042.35
01-4210-1-120	PD ADMIN PART TIME POSITION	$4,230.48	$32,057.25	28,984.96	17,527.62	18,194.72	20,323.06	18,618.64
01-4210-1-140	PD ADMIN OVERTIME	$29,595.22	$33,265.86	26,250.00	31,900.17	26,250.00	31,790.83	30,000.00
01-4210-1-150	PD ADMIN HOLIDAYS	$11,820.79	$8,750.79	12,862.50	10,585.10	12,862.50	9,489.24	12,862.50
01-4210-1-190	PD ADMIN COURT WITNESS PAY	$524.01	$300.85	600.00	453.38	500.00	2,272.13	2,000.00
01-4210-1-341	PD ADMIN TELEPHONE	$4,259.17	$3,743.40	3,400.00	3,297.01	3,400.00	3,685.34	3,700.00
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	$7,740.58	$1,722.18	2,000.00	1,320.87	2,000.00	476.19	5,500.00
01-4210-1-550	PD ADMIN PRINTING	$985.80	$110.00	800.00	910.08	800.00	189.00	800.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	$727.77	$856.00	900.00	890.00	900.00	598.00	900.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	$1,736.48	$1,318.94	1,500.00	868.78	1,500.00	1,056.39	1,500.00
01-4210-1-625	PD ADMIN POSTAGE	$271.60	$269.48	350.00	470.03	400.00	509.57	785.00
01-4210-1-635	PD ADMIN GASOLINE	$6,815.52	$5,836.91	7,820.00	7,136.12	7,820.00	9,252.31	12,920.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	$2,141.88	$3,007.42	5,500.00	6,925.47	6,500.00	6,721.91	6,500.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	$423.44	$807.92	800.00	521.62	800.00	827.90	800.00
01-4210-1-690	PD ADMIN OTHER - MISCELLANEOUS	$227.55	$265.57	200.00	105.41	200.00	313.41	200.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	$3,107.35	$4,702.55	5,700.00	6,290.32	6,000.00	6,556.70	6,000.00
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	$3,289.78	$3,855.03	13,660.00	12,900.88	15,840.00	15,528.32	3,100.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	$398.63	$126.46	400.00	509.79	500.00	128.35	500.00
01-4210-1-802	PD ADMIN CONFERENCE/MEETING	$181.01	$106.86	200.00	200.15	1,200.00	1,200.00	1,500.00
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	$409.74	$137.63	500.00	319.51	500.00	195.00	500.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4210-1-805	PD ADMIN UNIFORMS	$3,307.00	$8,094.52	3,800.00	3,659.80	3,800.00	5,504.59	5,000.00
01-4210-1-819	PD ADMIN COPY CHARGES	$113.40	$226.30	800.00	202.20	400.00	245.20	400.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	$236.12	$276.25	500.00	53.20	500.00	103.50	500.00
01-4210-2-220	PD ADMIN BENEFITS-SOCIAL SECURITY		$1,453.67	1,797.07	1,278.13	1,128.07	1,268.99	1,154.36
01-4210-2-225	PD ADMIN BENEFITS-MEDICARE		$4,292.25	4,755.76	4,847.16	4,731.33	4,586.32	4,821.59
01-4210-4-110	PD TRAINING PERM POSITIONS	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4210-4-610	PD TRAINING SUPPLIES-GENERAL	$5,559.07	$7,024.68	7,000.00	3,992.56	5,500.00	5,521.77	5,500.00
01-4210-6-110	PD SPEC.DETAIL PERM POSITION	$2,762.50	$3,838.22	3,500.00	10,214.04	3,500.00	5,558.00	5,000.00
01-4210-7-110	PD ENFORCEMENT PATROL	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
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01-4210 SUBTOTAL	POLICE DEPARTMENT	$339,915.33	$367,371.35	403,120.50	403,240.97	394,218.29	392,091.82	400,104.43

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
AMBULANCE								
01-4215-2-110	AM SERVICE PERM POSITION	$61,074.93	$66,203.89	88,775.50	88,769.39	90,728.63	91,228.81	94,665.66
01-4215-2-120	AM SERVICE VOLT POSITION	$16,860.71	$24,869.04	24,675.00	25,543.05	33,710.00	26,703.76	40,000.00
01-4215-2-190	AM SERVICE OTHER - TRAINING	$4,184.08	$6,763.83	7,300.00	9,945.98	11,000.00	10,804.88	10,500.00
01-4215-2-220	AM SERVICE BENEFITS - SOC SECURITY	$0.00	$5,725.00	7,095.93	6,848.22	7,715.20	6,902.83	8,349.27
01-4215-2-225	AM SERVICE BENEFITS - MEDICARE	$0.00	$1,410.90	1,659.53	1,591.93	1,804.36	1,631.69	1,952.65
01-4215-2-320	AM SERVICE LEGAL EXPENSES	$0.00	$0.00	1.00	0.00	1.00	0.00	1.00
01-4215-2-341	AM SERVICE TELEPHONE	$1,643.92	$1,888.95	2,100.00	2,425.11	1,850.00	3,106.72	3,100.00
01-4215-2-350	AM SERVICE MEDICAL SERVICES	$450.00	$1,104.03	1,145.00	966.90	1,075.00	962.44	945.00
01-4215-2-610	AM SERVICE SUPPLIES GENERAL	$96.94	$303.83	950.00	964.17	950.00	671.76	950.00
01-4215-2-620	AM SERVICE SUPPLIES-OFFICE	$3,335.99	$10,495.08	3,728.00	4,318.62	4,300.00	4,069.48	3,185.00
01-4215-2-630	AM SERVICE MAINTENANCE/REPAIRS	$631.99	$970.60	1,230.00	1,538.09	1,710.00	1,624.04	1,655.00
01-4215-2-635	AM SERVICE GASOLINE	$1,493.22	$1,678.40	3,000.00	2,336.67	3,000.00	2,315.97	4,800.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	$2,026.76	$1,314.51	4,500.00	2,313.32	4,500.00	5,030.00	3,500.00
01-4215-2-661	AM SERVICE VOLUNTEER RECOGNITION	$0.00	$0.00	500.00	533.85	1,000.00	958.25	1,000.00
01-4215-2-681	AM SERVICE SUPPLIES-MEDICAL	$3,703.79	$3,693.50	3,300.00	3,444.96	3,500.00	3,944.59	4,000.00
01-4215-2-740	AM SERVICE EQUIPMENT/MACHINERY	$2,103.95	$3,626.98	6,110.00	6,244.87	6,500.00	6,458.73	5,250.00
01-4215-2-804	AM SERVICE TRAVEL	$1,186.67	$2,753.14	3,340.00	3,557.25	4,500.00	3,830.27	5,500.00
01-4215-2-805	AM SERVICE UNIFORMS	$644.52	$1,855.73	13,125.00	13,253.75	8,825.00	8,987.58	8,000.00
01-4215-2-810	AM SERVICE LICENSES	$150.00	$204.00	225.00	225.00	255.00	75.00	2,255.00
01-4215-8-410	AM BLDG ELECTRICITY	$760.00	$964.00	964.00	964.00	964.00	964.00	950.00
01-4215-8-411	AM BLDG HEAT & OIL	$1,962.83	$0.00	2,040.00	2,040.00	2,040.00	2,040.00	2,000.00
01-4215-8-412	AM BLDG WATER	$330.60	$330.60	330.60	330.60	330.60	330.60	300.00
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	$168.61	$1,510.67	600.00	859.70	750.00	992.08	750.00
01-4215 SUBTOTAL	AMBULANCE	$102,809.51	$137,666.68	176,694.56	179,015.43	191,008.79	183,633.48	203,608.59

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
FIRE DEPARTMENT								
01-4220-1-110	FI ADMIN PERM POSITIONS	$34,060.96	$34,755.20	36,493.00	36,536.02	37,222.94	37,288.82	38,339.85
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	$26,653.16	$23,466.39	34,070.40	28,785.49	34,751.40	34,156.10	35,793.94
01-4220-1-341	FI ADMIN TELEPHONE	$3,258.16	$3,090.02	3,425.00	3,433.66	3,425.00	2,215.12	2,200.00
01-4220-1-540	FI ADMIN SUPPLIES-GENERAL	$2,446.51	$13,395.14	2,000.00	15,003.55	1,500.00	2,204.83	2,500.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	$628.40	$484.00	800.00	590.00	800.00	602.00	800.00
01-4220-1-620	FI ADMIN SUPPLIES-OFFICE	$1,457.25	$1,088.01	1,400.00	1,247.84	2,500.00	2,070.16	1,685.00
01-4220-1-630	FI ADMIN MAINTENANCE/REPAIRS	$2,282.31	$3,648.61	3,000.00	3,259.10	4,000.00	4,456.71	4,000.00
01-4220-1-635	FI ADMIN GASOLINE	$1,546.21	$1,343.54	2,100.00	1,826.90	2,000.00	2,299.34	3,330.00
01-4220-1-660	FI ADMIN VEHICLE REPAIR	$6,013.60	$8,441.75	4,000.00	5,559.37	12,000.00	12,831.03	12,000.00
01-4220-1-802	FI ADMIN CONFERENCE/MEETING	$134.83	$295.74	1,800.00	1,270.36	1,800.00	1,679.41	1,800.00
01-4220-1-805	FI ADMIN UNIFORMS	$135.00	$0.00	300.00	467.94	1,300.00	1,396.48	1,300.00
01-4220-1-810	FI ADMIN HAZMAT	$0.00	$1,610.89	10,000.00	9,130.60	1,500.00	328.00	1,500.00
01-4220-2-220	FI ADMIN BENEFITS - SOCIAL SECURITY		$1,986.75	4,374.93	2,382.21	2,154.59	2,696.75	2,219.22
01-4220-2-225	FI ADMIN BENEFITS - MEDICARE		$938.02	494.02	1,044.48	1,043.63	1,120.21	1,074.94
01-4220-4-110	FI TRAINING PERM POSITION	$9,413.52	$11,398.69	12,000.00	14,480.32	15,000.00	11,169.51	15,000.00
01-4220-8-410	FI BLDG ELECTRICITY	$3,326.30	$3,124.11	3,400.00	4,232.94	4,000.00	3,341.10	4,240.00
01-4220-8-411	FI BLDG HEAT & OIL	$6,000.00	$4,769.25	5,250.00	4,049.82	5,250.00	5,250.00	8,260.00
01-4220-8-412	FI BLDG WATER	$14,091.18	$14,119.28	14,500.00	14,107.43	15,500.00	14,379.36	15,500.00
01-4220-8-430	FI BLDG MAINTENCE/REPAIRS	$485.20	$1,985.89	2,000.00	1,564.72	2,000.00	2,210.94	2,000.00
01-4220 SUBTOTAL	FIRE DEPARTMENT	$111,932.59	$129,941.28	141,407.35	148,972.75	147,747.56	141,695.87	153,542.96
BUILDING INSPECTION								
01-4240-1-110	BS ADMIN PERM POSITION	$10,265.62	$10,321.90	10,000.00	10,755.72	10,000.00	8,997.50	10,000.00
01-4240-1-690	BS ADMIN OTHER MISC.	$307.10	$71.50	250.00	80.70	250.00	34.80	250.00
01-4240-1-802	BS ADMIN CONFERENCE/MEETING	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4240-1-804	BS ADMIN TRAVEL EXPENSE	$0.00	$0.00	150.00	441.13	150.00	1,324.53	150.00
01-4240 SUBTOTAL	BUILDING INSPECTION	$10,572.72	$10,393.40	10,400.00	11,277.55	10,400.00	10,356.83	10,400.00
EMERGENCY MANAGEMENT								
01-4290-1-110	EM TRAINING TEMP POSITION	$3,881.23	$4,093.90	4,257.66	4,257.66	4,342.81	4,342.81	4,429.67
01-4290-1-690	EM EQUIPMENT	$1,536.82	$3,356.79	5,500.00	8,373.58	5,500.00	3,598.32	5,500.00
01-4290-2-220	EM BENEFITS - SOCIAL SECURITY		$126.91	263.97	213.80	269.25	269.26	274.64
01-4290-2-225	EM BENEFITS - MEDICARE		$29.68	61.74	50.00	62.97	62.98	64.23
01-4290 SUBTOTAL	EMERGENCY MANAGEMENT	$5,418.05	$7,607.28	10,083.37	12,895.04	10,175.03	8,273.37	10,268.54

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
DISPATCH SERVICE								
01-4299-2-110	DS SERV PERM POSITION	$17,452.33	$23,759.27	69,997.20	68,675.41	74,695.46	68,932.03	74,250.52
01-4299-2-120	DS SERV PART TIME POSITION	$68,107.39	$75,156.97	36,953.28	39,657.93	32,435.02	39,444.96	32,187.42
01-4299-2-140	DS SERV OVERTIME	$7,142.97	$5,537.15	3,675.00	4,768.72	3,675.00	4,937.49	4,000.00
01-4299-2-150	DS SERV HOLIDAYS	$2,640.28	$970.16	5,422.03	4,613.68	5,422.03	5,571.28	5,422.03
01-4299-2-190	DS SERV OTHER - TRAINING	$9,057.00	$7,033.14	5,183.02	2,839.33	5,000.00	2,405.28	5,000.00
01-4299-2-220	DS SERV BENEFITS - SOCIAL SECURITY		$6,833.45	6,934.64	7,017.79	7,206.11	7,135.98	7,183.32
01-4299-2-225	DS SERV BENEFITS - MEDICARE		$1,598.24	1,489.90	1,638.14	1,553.39	1,665.19	1,679.97
01-4299-2-341	DS SERV TELEPHONE	$2,125.33	$2,715.68	3,300.00	2,540.27	3,300.00	2,742.17	3,000.00
01-4299-2-620	DS SERV SUPPLIES-OFFICE	$2,530.15	$2,848.72	3,000.00	2,524.78	2,500.00	2,750.33	2,500.00
01-4299-2-630	DS SERV MAINTENANCE/REPAIR	$9,644.95	$7,746.89	9,980.00	9,470.10	11,450.00	10,879.74	12,350.00
01-4299-2-740	DS SERV EQUIPMENT/MACHINERY	$1,117.90	$1,838.49	3,500.00	3,375.51	2,500.00	1,487.85	2,500.00
01-4299-2-805	DS SERV UNIFORMS	$270.00	$253.00	400.00	180.00	400.00	260.00	400.00
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01-4299 SUBTOTAL	DISPATCH SERVICE	$120,088.30	$136,291.16	149,835.07	147,301.66	150,137.01	148,212.30	150,473.26
HIGHWAY ADMINISTRATION								
01-4311-1-110	HI ADMIN PERM POSITION	$236,040.04	234,241.43	259,847.29	262,005.12	265,360.25	271,110.92	275,612.69
01-4311-1-120	HI ADMIN PART TIME POSITION	$0.00	4,896.00	0.00	0.00	0.00	0.00	0.00
01-4311-1-140	HI ADMIN OVERTIME	$36,511.58	24,801.48	30,658.16	48,048.20	32,975.78	24,783.83	34,033.57
01-4311-1-341	HI ADMIN TELEPHONE	$2,545.40	2,719.24	2,800.00	3,430.19	3,148.00	4,237.63	3,528.00
01-4311-1-410	HI ADMIN ELECTRICITY	$6,166.29	5,990.69	6,900.00	7,969.47	6,900.00	7,034.91	8,480.00
01-4311-1-411	HI ADMIN HEAT & OIL	$8,448.43	4,960.45	9,020.00	8,508.86	9,680.00	9,680.00	9,450.00
01-4311-1-412	HI ADMIN WATER	$514.49	390.09	600.00	437.49	600.00	573.42	600.00
01-4311-1-440	HI ADMIN RENTALS & LEASES	$1,037.00	1,297.00	2,712.00	1,613.99	12,500.00	12,157.27	1,444.00
01-4311-1-610	HI ADMIN SUPPLIES-GENERAL	$15,354.17	18,884.64	20,000.00	18,170.37	21,000.00	20,998.51	21,000.00
01-4311-1-611	HI ADMIN SUPPLIES-TOOLS	$1,454.10	1,510.30	2,000.00	1,808.43	2,000.00	1,698.45	2,000.00
01-4311-1-612	HI ADMIN SUPPLIES-SIGNS	$3,282.92	2,554.32	2,500.00	1,891.49	2,000.00	1,199.65	2,000.00
01-4311-1-613	HI ADMIN SUPPLIES-SALT	$43,214.98	45,131.26	62,550.00	59,494.34	62,550.00	50,248.58	62,550.00
01-4311-1-620	HI ADMIN SUPPLIES-OFFICE	$1,878.87	1,987.11	2,000.00	1,928.32	2,000.00	2,277.74	2,185.00
01-4311-1-635	HI ADMIN GASOLINE	$5,590.16	3,820.26	7,000.00	4,093.20	6,000.00	4,765.51	9,800.00
01-4311-1-636	HI ADMIN DIESEL FUEL	$6,923.87	4,515.26	7,000.00	8,753.06	7,000.00	7,588.91	12,200.00
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	$18,447.09	26,621.17	25,000.00	27,323.27	26,000.00	27,662.56	28,000.00
01-4311-1-691	HI ADMIN COLD PATCH	$138.73	45.34	630.00	120.96	630.00	518.28	630.00
01-4311-1-692	HI ADMIN SAND & GRAVEL	$4,805.04	262.89	4,892.50	1,387.29	4,000.00	3,048.58	4,000.00
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	$2,370.13	3,926.28	6,500.00	2,910.07	5,500.00	5,040.91	22,000.00
01-4311-1-694	HI ADMIN WINTER SAND	$2,896.84	4,377.44	4,950.00	3,363.28	4,950.00	3,399.61	4,950.00
01-4311-1-740	HI ADMIN EQUIPMENT/MACHINERY	$6,068.29	5,873.56	12,000.00	11,747.81	12,000.00	10,400.55	12,000.00
01-4311-1-804	HI ADMIN TRAVEL	$12.53	130.82	2,100.00	128.72	1,000.00	104.90	1,080.00
01-4311-1-805	HI ADMIN UNIFORMS	$3,565.10	3,669.02	3,513.00	2,768.05	3,643.00	2,882.17	3,643.00
01-4311-1-806	HI ADMIN BLDG & EQUIP MAINTENANCE	0	0	0.00	0.00	0.00	0.00	1,600.00

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
01-4311-1-814	HI ADMIN PAINT STREET LINES	$833.84	52.49	1,200.00	1,005.68	1,200.00	2,029.11	1,200.00
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	$373.42	0.00	1,000.00	679.21	1,000.00	345.18	1,000.00
01-4311-2-220	HI ADMIN BENEFITS-SOCIAL SECURITY		15,972.28	18,011.34	18,363.01	18,496.83	17,279.92	19,198.07
01-4311-2-225	HI ADMIN BENEFITS-MEDICARE		3,735.56	4,212.33	4,294.34	4,325.87	4,040.79	4,489.87
01-4311-3-390	HI ADMIN CONTRACT SERVICES	$33,511.00	6,854.75	15,800.00	36,325.90	15,800.00	9,947.17	15,800.00
01-4311-3-670	HI ADMIN STORM DAMAGE	$0.00	0.00	0.00	0.00	0.00	0.00	0.00
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01-4311 SUBTOTAL	HIGHWAY ADMINISTRATION	$441,984.31	$429,221.13	515,396.62	538,570.12	532,259.73	505,055.06	564,474.19

STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	$35,947.53	$33,684.96	33,000.00	35,049.85	33,000.00	36,778.16	35,290.00
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01-4316 SUBTOTAL	STREET LIGHTING	$35,947.53	$33,684.96	33,000.00	35,049.85	33,000.00	36,778.16	35,290.00

OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	$2,401.60	($873.63)	1,000.00	534.24	1,000.00	302.64	1,000.00
01-4319-4-635	HI OTHER GAS USAGE	$7,200.00	$1,961.83	8,000.00	4,093.09	5,000.00	12,980.51	10,670.00
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01-4319 SUBTOTAL	OTHER - GAS	$9,601.60	$1,088.20	9,000.00	4,627.33	6,000.00	13,283.15	11,670.00

MUNICIPAL SOLID WASTE/RECYCLE

01-4323-1-110	SA WASTE PERM POSITION	$92,525.23	$96,391.00	107,304.40	107,079.87	110,118.93	107,071.50	114,612.08
01-4323-1-120	SA WASTE PART TIME POSITION	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4323-1-140	SA WASTE OVERTIME	$2,095.51	$1,301.61	3,342.68	2,378.34	3,542.56	1,621.14	3,648.16
01-4323-1-550	SA WASTE PRINTING	$1,421.89	$1,369.50	1,500.00	967.75	1,500.00	646.90	1,500.00
01-4323-1-610	SA WASTE SUPPLIES-GENERAL	$327.97	$1,526.14	1,700.00	496.22	1,700.00	1,615.17	1,700.00
01-4323-1-635	SA WASTE DIESEL	$3,749.84	$2,794.09	4,725.00	3,883.27	4,725.00	5,110.35	6,600.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	$9,376.36	$10,642.53	16,280.00	9,185.79	15,000.00	13,000.10	15,000.00
01-4323-1-807	SA WASTE CHEMICALS	$830.13	$248.40	1,500.00	852.12	1,000.00	690.55	1,000.00
01-4323-1-808	SA WASTE EAST MILAN MONITOR COSTS	$0.00	$0.00	3,500.00	0.00	3,500.00	0.00	3,500.00
01-4323-2-220	SA WASTE BENEFITS-SOCIAL SECURITY		$5,988.98	6,860.12	6,149.87	7,047.01	6,344.55	7,332.13
01-4323-2-225	SA WASTE BENEFITS-MEDICARE		$1,400.88	1,604.38	1,410.95	1,648.09	1,483.72	1,714.77
01-4323-4-810	SA WASTE LICENSES/CERTIFICATION	$165.00	$150.00	700.00	100.00	200.00	100.00	200.00
01-4323-4-811	SA WASTE BULKY WASTE DISPOSAL	$144,440.76	$146,850.58	177,807.32	174,325.67	177,627.52	177,031.88	179,438.69
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01-4323 SUBTOTAL	SOLID WASTE COLLECTION	$254,932.69	$268,663.71	326,823.89	306,829.85	327,609.11	314,715.86	336,245.84

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
HEALTH & WELFARE								
01-4411-1-120	HE ADMIN PERM POSITION	$0.00	$0.00	1.00	0.00	1.00	0.00	0.00
01-4411-1-620	HE ADMIN SUPPLIES	$12.95	$0.00	50.00	1,326.05	50.00	0.00	50.00
01-4411 SUBTOTAL	HEALTH & WELLNESS	$12.95	$0.00	51.00	1,326.05	51.00	0.00	50.00
ANIMAL CONTROL								
01-4414-1-810	AN INSPECTION LICENSES	$845.50	$895.00	1,100.00	1,078.50	1,100.00	1,173.17	1,100.00
01-4414-1-811	AN INSPECTION EXPENSES	$246.00	$180.00	400.00	267.92	400.00	0.00	400.00
01-4414 SUBTOTAL	ANIMAL CONTROL	$1,091.50	$1,075.00	1,500.00	1,346.42	1,500.00	1,173.17	1,500.00
WELFARE ADMINISTRATION								
01-4441-1-811	WE ADMIN EXPENSES	$12,453.75	$16,484.19	15,000.00	7,429.46	15,000.00	5,421.49	15,000.00
01-4441 SUBTOTAL	WELFARE ADMINISTRATION	$12,453.75	$16,484.19	15,000.00	7,429.46	15,000.00	5,421.49	15,000.00
RECREATION ADMINISTRATION								
01-4520-1-110	PR ADMIN PERM POSITION	$22,997.25	$21,999.90	31,999.76	31,500.04	32,639.76	32,285.23	33,756.19
01-4520-1-120	PR ADMIN TEMP POSITION	$24,634.86	$22,331.80	22,966.60	23,083.63	28,848.68	23,513.46	29,198.70
01-4520-1-341	PR ADMIN TELEPHONE	$1,415.30	$1,330.27	1,200.00	1,317.18	1,500.00	1,281.67	1,500.00
01-4520-1-410	PR ADMIN ELECTRICITY	$342.13	$339.17	300.00	248.47	400.00	459.35	425.00
01-4520-1-412	PR ADMIN WATER	$107.16	$82.85	150.00	83.05	150.00	100.13	200.00
01-4520-1-610	PR ADMIN SUPPLIES-GENERAL	$1,017.25	$335.75	2,000.00	1,348.79	1,500.00	1,272.38	1,500.00
01-4520-1-620	PR ADMIN SUPPLIES-OFFICE	$414.16	$712.23	2,000.00	1,841.17	1,500.00	1,386.03	3,185.00
01-4520-1-630	PR ADMIN MAINTENANCE/REPAIR	$110.93	$161.90	300.00	700.26	500.00	0.00	100.00
01-4520-1-635	PR ADMIN GASOLINE	$2,489.71	$2,643.70	2,645.00	3,320.17	2,700.00	4,830.11	4,600.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	$1,927.99	$2,855.60	1,500.00	2,084.76	2,000.00	1,167.59	2,000.00
01-4520-1-802	PR ADMIN CONFERENCES/MEETINGS	$224.00	$60.00	500.00	0.00	500.00	0.00	500.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	$19,129.80	$10,408.86	22,000.00	10,604.21	17,000.00	16,036.40	18,000.00
01-4520-1-812	PR ADMIN AWARDS	$1,500.00	$90.00	500.00	188.00	500.00	150.00	500.00
01-4520-1-813	PR ADMIN MOOSE TOURS	$0.00	$0.00	0.00	1,144.88	3,100.00	2,946.71	4,020.00
01-4520-1-814	PR ADMIN SPECIAL EVENTS/TRIPS	$15,600.21	$24,148.56	20,000.00	29,936.36	25,000.00	15,906.17	25,000.00
01-4520-2-220	PR ADMIN BENEFITS -SOCIAL SECURITY		$2,539.88	3,407.91	3,405.08	3,688.28	3,467.19	3,903.20
01-4520-2-225	PR ADMIN BENEFITS -MEDICARE		$591.77	797.01	796.43	862.58	810.98	912.85
01-4520 SUBTOTAL	RECREATION ADMINISTRATION	$91,910.75	$90,632.24	112,266.29	111,602.48	122,389.30	105,613.40	129,300.94

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
PARKS MAINTENANCE								
01-4521-2-110	PR PARKS PERM POSITIONS	$13,821.84	$13,397 26	14,589.12	14,543.20	14,883.02	14,798.08	15,328.87
01-4521-2-140	PR PARKS OVERTIME	$1,017 34	$2,011 78	4,034.10	482.31	3,572.03	684.48	3,679.29
01-4521-2-220	PR PARKS BENEFITS-SOCIAL SECURITY		$949.93	1,154.64	836.95	1,144 21	864.80	1,178.51
01-4521-2-225	PR PARKS BENEFITS-MEDICARE		$222.15	270.04	195.69	267.60	202.24	275.62
01-4521-2-410	PR PARKS ELECTRICITY	$1,321.66	$1,360.33	1,300.00	1,673.53	1,500.00	1,187.34	1,855.00
01-4521-2-610	PR PARKS SUPPLIES-GENERAL	$13,051.09	$8,990.15	12,250.00	10,997.12	12,250.00	12,469.58	12,250.00
01-4521-2-630	PR PARKS MAINTENANCE/REPAIRS	$3,957.07	$811.82	4,500.00	4,299.97	4,500.00	4,332.56	4,500.00
01-4521-2-740	PR PARKS EQUIPMENT/MACHINERY	$0.00	$0 00	0.00	0.00	1,000.00	934.09	1,750.00
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01-4521 SUBTOTAL	PARKS MAINTENANCE	$33,169.00	$27,743 42	38,097.90	33,028.77	39,116.86	35,473.17	40,817.29

PATRIOTIC PURPOSES

01-4583-1-110	PA JULY PERM POSITION	$2,720.64	$2,418.06	2,300.00	1,475.32	2,330.00	2,706.64	2,330.00
01-4583-1-811	PA JULY EXPENSE	$7,000.00	$7,000.00	7,000 00	7,000.00	7,000.00	7,000.00	10,000.00
01-4583-9-811	PA CONSTITUTION TEAM / OTHER	$400.00	$0.00	500.00	500.00	500.00	3,107.77	500.00
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01-4583 SUBTOTAL	PATRIOTIC PURPOSES	$10,120 64	$9,418 06	9,800 00	8,975.32	9,830.00	12,814.41	12,830.00

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
INFORMATION BOOTH								
01-4589-1-120	CU INFO BOOTH PART TIME POSITION	$6,968.28	$7,302.60	7,620.48	7,750.16	7,773.22	7,773.22	6,552.00
01-4589-1-341	CU INFO BOOTH TELEPHONE	$430.66	$433.17	500.00	468.61	500.00	613.50	600.00
01-4589-1-412	CU INFO BOOTH WATER	$330.86	$345.54	300.00	262.13	300.00	423.46	400.00
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	$87.84	$113.47	325.00	325.77	325.00	162.56	200.00
01-4589-1-630	CU INFO BOOTH MAINTENANCE	$76.96	$64.31	225.00	223.08	225.00	100.17	200.00
01-4589-2-220	CU INFO BENEFITS-SOCIAL SECURITY		$452.72	472.47	480.57	481.94	481.94	406.22
01-4589-2-225	CU INFO BENEFITS-MEDICARE		$105.88	110.50	112.34	112.71	112.71	95.00
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01-4589 SUBTOTAL	INFORMATION BOOTH	$7,894.60	$8,817.69	9,553.45	9,622.66	9,717.87	9,667.56	8,453.23
SKATING RINKS	**Included in Parks Budget 01-4521**							
CONSERVATION COMMISSION								
01-4611-2-560	CO ADMIN DUES	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4611-2-802	CO ADMIN CONFERENCES/MEETINGS	$20.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4611-2-811	CO ADMIN EXPENSE	$0.00	$0.00	100.00	0.00	500.00	24.00	500.00
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01-4611 SUBTOTAL	CONSERVATION	$20.00	$0.00	100.00	0.00	500.00	24.00	500.00
	OPERATING EXPENSE SUBTOTAL	**$2,290,159.44**	**$2,340,554.88**	**2,731,600.92**	**2,666,364.64**	**2,860,333.48**	**2,748,809.22**	**2,955,279.49**
DEBT SERVICE								
PRINCIPAL - LONG-TERM DEBT								
01-4711-2-980	DE PRINCIPAL CAPITAL LEASES	$0.00	$0.00	0.00	0.00	0.00	0.00	8,852.68
01-4711-2-981	DE PRINCIPAL #1 SEWER PROJECT	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4711-2-983	DE PRINCIPAL SUGAR HILL	$20,000.00	$20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
01-4711-2-986	DE PRINCIPAL W.F.P.	$35,000.00	$40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	45,000.00
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATER	$25,000.00	$25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
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01-4711 SUBTOTAL	PRINCIPAL - LONG-TERM DEBT	$80,000.00	$85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	98,852.68

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
INTEREST - LONG-TERM DEBT								
01-4721-2-990	DE INTEREST CAPITAL LEASES	$0.00	$0.00	0.00	0.00	0.00	0.00	1,586.73
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4721-2-993	DE INTEREST SUGAR HILL	$4,462.51	$3,612.50	2,762.50	2,762.50	1,912.50	1,912.50	1,062.50
01-4721-2-996	DE INTEREST W.F.P.	$49,476.25	$47,882.50	46,182.50	46,182.50	44,482.50	44,482.50	42,176.25
01-4721-2-997	DE INTEREST SLUDGE DEWATER	$10,125.00	$9,000.00	7,875.00	7,875.00	6,750.00	6,750.00	5,625.00
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01-4721 SUBTOTA	INTEREST - LONG-TERM DEBT	$64,063.76	$60,495.00	56,820.00	56,820.00	53,145.00	53,145.00	50,450.48
INTEREST ON T.A.N.								
01-4723-1-990	DE INTEREST T.A.N.	$0.00	$0.00	4,000.00	0.00	3,000.00	0.00	3,000.00
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01-4723 SUBTOTAL	INTEREST ON T.A.N.	$0.00	$0.00	4,000.00	0.00	3,000.00	0.00	3,000.00
	DEBT SUBTOTAL	$144,063.76	$145,495.00	145,820.00	141,820.00	141,145.00	138,145.00	152,303.16
	BUDGET BEFORE CAPITAL COSTS	**$2,434,223.20**	**$2,486,049.88**	**2,877,420.92**	**2,808,184.64**	**3,001,478.48**	**2,886,954.22**	**3,107,582.65**
CAPITAL OUTLAY								
LAND & IMPROVEMENTS								
01-4901-1-712	CULVERTS/CATCH BASINS REPL.	$5,216.73	$0.00	0.00	0.00	0.00	0.00	0.00
01-4901-1-714	HWY ASPHALT & PAVING	$23,255.14	$49,441.32	50,000.00	46,036.69	50,000.00	48,976.87	50,000.00
01-4901-1-721	FIT TRAIL	$0.00	$0.00	0.00	0.00	8,695.00	8,695.00	0.00
01-4901-1-722	PEABODY PARK IMPROVEMENTS	$1,000.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4901-1-723	MEMORIAL FLAGS	$2,500.00	$0.00	2,000.00	1,953.57	0.00	0.00	0.00
01-4901-1-724	LAND PURCHASE	$292.00	$0.00	0.00	0.00	0.00	0.00	35,000.00
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01-4901 SUBTOTAL	LAND & IMPROVEMENTS	$32,263.87	$49,441.32	52,000.00	47,990.26	58,695.00	57,671.87	85,000.00

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
MACHINERY, VEHICLES & EQUIPMENT/BUILDINGS								
01-4903-1-723	TOWN HALL RENOVATION PROJECT	$0.00	$0.00	0.00	0.00	0.00	0.00	2,290,000.00
01-4902-1-744	MACHINERY,VEHICLES & EQUIPMENT	$27,666.93	$24,794.40	28,000.00	26,727.17	0.00	0.00	0.00
01-4902-1-746	POLICE DIGITAL CAMERA/PRINTER	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4903-1-721	SAND/SALT SHED CONSTRUCTION	$0.00	$0.00	85,000.00	67,992.41	0.00	0.00	0.00
01-4902-1-751	VIDEO SURVEILLANCE EQUIPMENT	$4,345.00	$2,999.90	0.00	0.00	0.00	0.00	0.00
01-4903-1-722	FIRESTATION / ROOF RENOVATION	$0.00	$0.00	70,000.00	45,814.96	0.00	0.00	0.00
01-4902-1-753	AMBULANCE PROTECTIVE EQUIPMENT	$8,545.14	$0.00	0.00	0.00	0.00	0.00	0.00
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01-4902 SUBTOTAL	MACHINERY,VEHICLES & EQUIPMENT	$40,557.07	$27,794.30	183,000.00	140,534.54	0.00	0.00	2,290,000.00
OTHER IMPROVEMENTS								
01-4909-1-290	ACCUMULATED UNPAID LEAVE	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4909-1-390	AVH MENTAL HEALTH	$3,092.00	$2,895.00	2,895.00	2,895.00	2,895.00	2,895.00	2,895.00
01-4909-1-731	SENIOR MEALS/SENIOR WHEELS	$0.00	$0.00	2,700.00	2,700.00	3,700.00	3,700.00	0.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	$2,900.00	$2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	11,700.00
01-4909-1-734	HOME HEALTH CARE SERVICES	$10,629.46	$14,078.89	15,000.00	15,858.03	15,000.00	18,162.77	17,500.00
01-4909-1-735	JUVENILE COURT DIVERSION	$3,367.50	$5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	$1,500.00	$1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4909-1-737	FAMILY RESOURCE CENTER							$15,000.00
01-4909-1-738	SOLID WASTE DISTRICT	$69,244.04	$126,231.50	118,240.00	95,936.29	155,432.09	142,144.37	106,581.89
01-4909-1-739	NORTHERN FOREST HERITAGE PARK	$0.00	$0.00	0.00	0.00	0.00	0.00	3,017.00
01-4909-1-740	LEASE/RENTAL	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4909-1-741	AMEND MASTER PLAN	$0.00	$0.00	10,000.00	244.15	5,000.00	5,000.00	0.00
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01-4909 SUBTOTAL	OTHER IMPROVEMENTS	$90,733.00	$152,605.39	158,235.00	127,033.47	186,427.09	176,302.14	158,193.89
AFSCME - LOCAL 3657								
01-4910-1-990	UN CONTRACT - POLICE	$0.00	$0.00	10,482.81	0.00	0.00	0.00	16,935.01
01-4910-1-991	UN CONTRACT - DISPATCH	$0.00	$0.00	4,937.86	0.00	0.00	0.00	11,480.93
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01-4910 SUBTOTA	UNION CONTRACT	$0.00	$0.00	15,420.67	0.00	0.00	0.00	28,415.94
01-4912-1-000	TRANSFER TO D.T.F.	$14,280.72	$10,693.10	14,850.00	12,770.05	13,152.37	11,591.98	0.00
01-4912-2-000	TRANSFER TO DARE	$0.00	$451.12	627.00	323.60	4,000.00	4,000.00	3,000.00
01-4912-5-000	TRANSFER TO LIBRARY FUND			94,265.00	94,265.00	0.00	93,143.48	0.00
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	TRANSFER TO DTF	$14,280.72	$11,144.22	15,477.00	13,093.65	17,152.37	15,591.98	3,000.00

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
TRANS. TO CAPITAL RESERVE FUND								
01-4915-1-960	FIRE TRUCK C.R.F.	$25,000.00	$38,000.00	38,000.00	38,000.00	19,000.00	19,000.00	38,000.00
01-4915-1-962	TOWN BUILDING REPAIRS C.R.F.	$0.00	$5,000.00	25,500.00	25,500.00	0.00	0.00	0.00
01-4915-1-963	AMBULANCE C.R.F.	$12,000.00	$12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	18,000.00
01-4915-1-964	CATES HILL LANDFILL C.R.F.	$0.00	$0.00	0.00	0.00	68,100.00	68,100.00	68,100.00
01-4915-1-965	RECREATION VAN C.R.F.	$5,000.00	$9,500.00	10,000.00	10,000.00	5,000.00	5,000.00	13,000.00
01-4915-1-966	TOWN BUILDING FUEL TANK C.R.F.	$0.00	$0.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00
01-4915-1-967	HIGHWAY EQUIPMENT C.R.F.	$30,000.00	$55,000.00	30,000.00	30,000.00	19,500.00	19,500.00	29,500.00
01-4915-1-971	SOLID WASTE RECYLCING C.R.F.	$22,500.00	$22,500.00	22,500.00	22,500.00	12,500.00	12,500.00	15,500.00
01-4915-1-972	POLICE CRUISER C.R.F.	$0.00	$0.00	0.00	0.00	14,000.00	14,000.00	15,554.00
01-4915-1-973	PARKS MAINTENANCE C.R.F.	$15,000.00	$10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00
01-4915-1-974	FIRE STATION EXPANSION C.R.F.	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4915-1-976	EMERGENCY ACCESS ROUTE C.R.F.	$25,000.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4915-1-977	LAND PURCHASE	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4915-1-978	LIBRARY MAINTENANCE/REPAIRS	$5,000.00	$5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4915-1-979	TOWN HALL RENOVATION CRF	$0.00	$10,000.00	251,106.00	251,106.00	198,000.00	198,000.00	21,000.00
01-4915-1-980	REVALUATION C.R.F.	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4915-1-981	FIRE EQUIPMENT C.R.F.	$20,000.00	$20,000.00	25,000.00	25,000.00	15,000.00	15,000.00	13,000.00
01-4915-1-982	JIMTOWN ROAD C.R.F.	$20,000.00	$24,000.00	25,000.00	25,000.00	27,000.00	27,000.00	40,000.00
01-4915-1-983	ASSESSMENT C.R.F.	$10,000.00	$10,000.00	5,000.00	5,000.00	0.00	0.00	7,800.00
01-4915-1-984	PPA LEGAL	$77,855.26	$37,252.76	0.00	0.00	0.00	0.00	0.00
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01-4915 SUBTOTAL	CAPITAL RESERVE FUNDS	$267,355.26	$258,252.76	469,106.00	469,106.00	415,100.00	415,100.00	304,454.00
TRANS. TO TRUST & AGENCY FUNDS								
01-4916-1-960	DREDGING MAINTENANCE C.R.F.	$30,000.00	$30,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00
01-4916-1-961	SPECIAL INSURANCE	$2,000.00	$5,455.00	2,000.00	2,797.69	0.00	4,029.00	4,500.00
01-4916-1-962	LONGEVITY/SEVERANCE	$0.00	$0.00	0.00	438.00	0.00	0.00	0.00
01-4916-1-963	TOWN FOREST FUND	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
01-4916-1-964	HEALTH INSURANCE MAINT. TRUST	$8,000.00	$10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
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01-4916 SUBTOTAL	TRUST & AGENCY FUNDS	$40,000.00	$45,455.00	22,000.00	23,235.69	5,000.00	9,029.00	9,500.00
	TOTAL GENERAL FUND	**$2,919,413.12**	**$3,030,742.87**	**3,792,659.59**	**3,629,178.25**	**3,683,852.94**	**3,560,649.21**	**5,986,146.48**

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
LIBRARY EXPENDITURES								
10-4550-1-110	LI ADMIN PERM POSITION		$19,034.59	20,521.83	20,969.25	17,340.00	16,844.73	18,200.00
10-4550-1-120	LI ADMIN PART TIME POSITION		$22,031.26	28,379.99	24,855.99	29,226.86	24,955.53	36,580.90
10-4550-1-220	LI ADMIN PERSONNEL BENEFITS		$7,738.23	13,062.70	8,466.90	12,655.54	10,939.70	13,891.08
10-4550-1-341	LI ADMIN TELEPHONE		$1,665.74	1,500.00	1,197.32	1,400.00	1,109.52	1,200.00
10-4550-1-410	LI ADMIN ELECTRICITY		$1,996.49	2,500.00	1,911.26	2,500.00	2,387.54	2,650.00
10-4550-1-411	LI ADMIN HEAT & OIL		$2,378.00	4,000.00	2,785.98	4,000.00	4,000.00	6,000.00
10-4550-1-412	LI ADMIN WATER		$247.95	450.00	416.10	400.00	330.60	400.00
10-4550-1-520	LI ADMIN BLDG INSURANCE & CONTENTS		$406.11	609.44	454.48	1,058.71	912.18	1,216.23
10-4550-1-620	LI ADMIN SUPPLIES-OFFICE		$1,673.36	1,500.00	2,101.69	2,000.00	1,794.28	2,000.00
10-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS		$1,751.16	2,000.00	1,730.71	2,000.00	1,957.58	2,000.00
10-4550-1-670	LI ADMIN BOOKS/PERIODICALS		$16,551.42	16,000.00	17,366.39	16,000.00	16,499.35	18,000.00
10-4550-1-802	LI ADMIN CONFERENCES/MEETINGS					500.00	130.00	500.00
10-4550-1-804	LI ADMIN TRAVEL					500.00	157.69	500.00
10-4550-1-805	LI ADMIN TECHNOLOGY							2000.00
10-4550-2-220	LI ADMIN BENEFITS-SOCIAL SECURITY		$2,491.32	3,031.91	2,735.28	2,887.15	2,389.82	3,396.42
10-4550-2-225	LI ADMIN BENFITS - MEDICARE		$582.52	709.08	639.78	675.22	558.91	794.32
10-4550 SUBTOTAL	LIBRARY	$0.00	$78,548.15	94,264.95	85,631.13	93,143.48	84,967.43	109,328.95
WATER EXPENDITURES								
11-4331-1-110	WA ADMIN PERM POSITIONS	$123,651.17	$134,178.88	138,960.00	143,634.68	142,733.00	147,653.79	147,925.36
11-4331-1-120	WA ADMIN PART TIME POSITIONS	$5,319.01	$7,160.56	8,319.00	6,327.16	8,396.00	5,517.06	8,513.00
11-4331-1-130	WA ADMIN ELECTED OFFICIALS	$1,500.00	$1,500.00	1,500.00	1,500.00	1,500.00	1,416.67	1,500.00
11-4331-1-290	WA ADMIN FRINGE BENEFITS	$26,331.49	$28,060.75	42,731.00	29,141.54	37,201.00	34,554.00	39,468.24
11-4331-1-390	WA ADMIN PROFESSIONAL SERVICES	$11,498.64	$10,896.97	14,950.00	11,753.15	14,350.00	10,785.06	24,150.00
11-4331-1-520	WA ADMIN INSURANCE & LIABILITY	$1,879.90	$2,071.54	2,312.00	2,580.64	3,115.00	2,186.59	3,426.00
11-4331-1-610	WA ADMIN SUPPLIES - GENERAL	$17,805.07	$16,196.08	24,000.00	12,169.06	22,000.00	15,215.26	21,500.00
11-4331-1-620	WA ADMIN SUPPLIES - BILLLING EXP.	$821.95	$2,627.30	950.00	917.55	2,840.00	2,581.50	917.00
11-4331-1-660	WA ADMIN VEHICLE REPAIRS	$7,696.96	$4,633.71	7,500.00	6,887.22	7,500.00	10,114.05	7,500.00
11-4331-1-740	WA ADMIN COMMERCIAL METERS	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
11-4331-1-819	WA ADMIN SALE OF MATERIALS	$8,632.50	$811.45	5,000.00	4,294.96	5,000.00	3,374.46	5,000.00
11-4331-1-821	WA ADMIN PERKINS BROOK	$0.00	$662.63	600.00	0.00	600.00	0.00	600.00
11-4331-1-823	WA ADMIN STATE MANDATED PAYMENTS	$1,125.00	$1,250.00	1,850.00	900.00	1,250.00	355.00	1,550.00
11-4331-1-826	WA ADMIN UPPER VILLAGE WATER MAINS	$15,719.80	$4,411.57	17,000.00	12,197.86	17,000.00	13,667.71	14,500.00
11-4331-2-220	PE BENEFITS - SOCIAL SECURITY		$9,157.38		9,563.57	9,462.90	9,596.45	9,777.41
11-4331-2-225	PE BENEFITS - MEDICARE		$2,141.73		2,236.61	2,213.10	2,244.84	2,268.36
11-4331-1-960	WA WATERSHED MANAGEMENT PLAN					10,000.00	0.00	0.00
11-4332-1-390	WA GORHAM HILL PROF. SERVICES	$107.00	$0.00	100.00	0.00	100.00	0.00	100.00
11-4332-1-410	WA GORHAM HILL ELECTRICITY	$178.59	$247.99	250.00	245.96	250.00	195.05	250.00
11-4332-1-411	WA GORHAM HILL HEAT & OIL	$365.52	$170.78	300.00	252.63	300.00	345.34	300.00

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
11-4332-1-520	WA GORHAM HILL INSURANCE	$75.00	$123.98	77.00	77.00	90.00	98.88	90.00
11-4332-1-630	WA GORHAM HILL MAINTENANCE	$0.00	$0.00	150.00	0.00	150.00	0.00	150.00
11-4332-1-807	WA GORHAM HILL CHEMICALS	$290.00	$290.00	290.00	290.00	290.00	290.00	290.00
11-4332-1-822	WA GORHAM HILL TAXES	$0.00	$0.00	0.00	0.00	0.00	0.00	0.00
11-4332-1-823	WA GORHAM HILL WATER TESTING	$0.00	$357.00	457.00	523.33	450.00	107.00	450.00
11-4333-1-110	WA WFP PERM POSITIONS	$8,441.52	$9,014.47	10,497.00	10,152.91	10,706.00	10,360.00	11,027.00
11-4333-1-290	WA WFP EMPLOYEE BENEFITS	$2,036.31	$2,130.19	2,420.00	2,362.18	3,006.00	2,669.09	3,007.00
11-4333-1-341	WA WFP TELEPHONE	$662.32	$550.30	600.00	537.88	600.00	638.68	700.00
11-4333-1-390	WA WFP PROFESSIONAL SERVICES	$560.00	$1,445.00	1,500.00	1,429.10	1,500.00	2,230.93	1,500.00
11-4333-1-410	WA WFP ELECTRICITY	$2,445.45	$2,250.66	3,000.00	3,815.96	3,000.00	2,706.61	3,180.00
11-4333-1-411	WA WFP HEAT & OIL	$4,259.13	$3,228.36	5,000.00	2,314.88	5,000.00	4,939.29	6,000.00
11-4333-1-520	WA WFP INSURANCE & LIABILITY	$458.00	$762.35	1,096.00	1,096.00	1,263.00	1,415.34	1,557.00
11-4333-1-610	WA WFP SUPPLIES - GENERAL	$1,036.05	$1,436.98	2,000.00	856.50	1,750.00	1,558.88	1,750.00
11-4333-1-630	WA WFP MAINTENANCE/REPAIRS	$1,863.15	$4,596.05	5,000.00	2,295.38	4,000.00	1,879.80	4,000.00
11-4333-1-807	WA WFP CHEMICALS	$9,602.61	$9,994.45	12,370.00	9,248.16	12,370.00	9,123.22	12,370.00
11-4334-1-341	WA OF/GA TELEPHONE	$1,373.77	$1,285.85	1,800.00	1,274.02	1,650.00	1,415.92	1,650.00
11-4334-1-410	WA OF/GA ELECTRICITY	$1,449.82	$1,480.43	2,000.00	1,875.95	2,000.00	1,983.49	2,120.00
11-4334-1-411	WA OF/GA HEAT & OIL	$1,395.11	$1,035.64	1,200.00	1,314.46	1,200.00	965.44	1,428.00
11-4334-1-520	WA OF/GA INSURANCE & LIABILITY	$181.00	$300.36	191.00	191.00	220.00	246.37	272.00
11-4334-1-620	WA OF/GA SUPPLIES - OFFICE	$2,052.75	$2,807.28	3,170.00	2,622.83	3,170.00	2,388.52	3,170.00
11-4334-1-630	WA OF/GA MAINTENANCE/REPAIRS	$546.97	$401.55	1,500.00	1,393.27	5,100.00	4,628.34	1,500.00
11-4336-1-410	WA PUMP ELECTRICITY	$1,355.35	$1,260.73	1,512.00	956.34	1,400.00	1,076.31	1,400.00
11-4336-1-411	WA PUMP HEAT & OIL	$444.85	$286.96	460.00	617.37	500.00	539.61	650.00
11-4336-1-520	WA PUMP INSURANCE & LIABILITY	$46.00	$76.23	54.00	54.00	62.00	69.22	77.00
11-4336-1-630	WA PUMP MAINTENANCE/REPAIRS	$10,802.88	$67.40	250.00	0.00	250.00	81.79	250.00
11-4337-1-411	WA SUG HILL HEAT & OIL	$83.56	$84.87	125.00	105.70	125.00	206.55	245.00
11-4337-1-520	WA SUG HILL INSURANCE & LIABILITY	$48.00	$128.40	174.00	174.00	200.00	224.73	250.00
11-4337-1-630	WA SUG HILL MAINTENANCE/REPAIRS	$0.00	$0.00	300.00	0.00	250.00	515.47	250.00
11-4338-1-410	WA WELL ELECTRICITY	$1,569.36	$1,146.86	3,000.00	1,088.08	3,000.00	977.17	3,000.00
11-4338-1-411	WA WELL HEAT & OIL	$1,359.92	$1,123.10	1,400.00	1,647.93	1,400.00	999.43	1,811.00
11-4338-1-520	WA WELL INSURANCE & LIABILITY	$60.00	$99.51	69.00	100.00	80.00	127.82	142.00
11-4338-1-630	WA WELL MAINTENANCE/REPAIRS	$0.00	$289.92	1,000.00	113.28	1,000.00	402.00	1,000.00
11-4338-1-410	WA WELL #1			2,531.00	0.00	2,435.00	0.00	2,000.00
11-4331-1-960	WA ADMIN TRANSFER TO C.R.F.	$78,152.51	$83,184.29	50,000.00	82,360.77	50,000.00	62,918.23	50,000.00
11-4331-1-970	WA ADMIN REIMBURSEMENTS							
11-433 SUBTOTAL	WATER EXPENDITURES	$355,283.99	$357,418.49	381,515.00	375,490.87	404,028.00	377,586.96	406,531.36

2004 EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	2001 ACTUAL	2002 ACTUAL	2003 BUDGET	2003 ACTUAL	2004 BUDGET	2004 as of 12/31/04	2005 PROPOSED
SEWER EXPENDITURES								
12-4331-1-110	SE ADMIN PERM POSITIONS	$46,195.38	$48,731.49	56,760.00	51,891.35	57,465.00	52,639.35	60,115.90
12-4331-1-120	SE ADMIN PART TIME POSITIONS	$2,668.64	$2,852.45	3,679.00	3,228.80	3,730.00	2,718.13	3,808.00
12-4331-1-130	SE ADMIN ELECTED OFFICIALS	$1,500.00	$1,500.00	1,500.00	1,500.00	1,500.00	1,416.66	1,500.00
12-4331-1-290	SE ADMIN EMPLOYEE BENEFITS	$7,404.92	$6,910.90	17,098.00	7,195.46	14,461.00	9,477.73	16,116.82
12-4331-1-390	SE ADMIN PROFESSIONAL SERVICES	$3,487.75	$3,619.52	6,400.00	2,528.14	5,900.00	3,819.67	5,900.00
12-4331-1-520	SE ADMIN INSURANCE & LIABILITY	$1,556.60	$2,232.32	1,660.00	1,734.98	2,383.00	2,430.44	2,622.00
12-4331-1-610	SE ADMIN SUPPLIES - GENERAL	$14,032.08	$7,040.10	23,000.00	8,399.59	21,000.00	7,782.16	20,000.00
12-4331-1-620	SE ADMIN SUPPLIES - BILLING	$545.34	$1,752.93	607.00	612.70	1,895.00	1,723.30	612.00
12-4331-1-660	SE ADMIN VEHICLE REPAIRS	$3,207.24	$2,574.45	6,000.00	3,584.07	6,000.00	6,370.00	6,000.00
12-4331-1-819	SE ADMIN SALE OF MATERIALS	$3,074.01	$2,276.92	5,000.00	2,830.20	5,000.00	4,130.79	5,000.00
12-4331-1-823	SE ADMIN STATE MANDATED PAYMENTS	$125.00	$50.00	425.00	50.00	250.00	50.00	50.00
12-4331-2-220	PE BENEFITS - SOCIAL SECURITY		$7,083.63		6,966.44	3,886.95	7,294.97	8,416.68
12-4331-2-225	PE BENEFITS - MEDICARE		$1,656.59		1,629.34	909.05	1,705.60	1,968.42
12-4331-3-390	SE ADMIN SEWER MAIN REPLACEMENT	$6,500.00	$3,242.70	10,000.00	10,514.86	10,000.00	6,901.22	10,000.00
12-4334-1-411	SE OF/GA HEAT & OIL	$930.07	$398.14	700.00	822.93	700.00	727.55	865.00
12-4334-1-620	SE OF/GA SUPPLIES - OFFICE	$1,096.95	$1,360.44	1,600.00	1,449.71	1,600.00	1,986.16	1,600.00
12-4334-1-630	SE OF/GA MAINTENANCE/REPAIRS	$44.91	$57.65	1,000.00	474.04	3,400.00	2,843.68	1,000.00
12-4339-1-110	SE WASTEW PERM POSITIONS	$58,044.43	$60,692.80	68,379.00	62,849.11	69,745.00	65,372.00	71,829.00
12-4339-1-120	SE WASTEW PART TIME POSITIONS	$4,256.00	$4,962.75	5,600.00	1,520.00	5,600.00	3,014.00	5,600.00
12-4339-1-290	SE WASTEW EMPLOYEE BENEFITS	$17,904.60	$19,156.79	20,813.00	19,517.04	25,315.00	23,133.91	21,679.08
12-4339-1-341	SE WEASTW TELEPHONE	$819.24	$885.45	950.00	676.31	950.00	778.50	950.00
12-4339-1-390	SE WASTEW PROFESSIONAL SERVICES	$4,429.72	$2,198.82	3,800.00	1,864.25	3,800.00	4,408.54	5,350.00
12-4339-1-410	SE WASTEW ELECTRICITY	$62,973.58	$62,431.01	72,000.00	64,090.17	72,000.00	69,415.76	71,000.00
12-4339-1-411	SE WASTEW HEAT & OIL	$9,701.60	$6,000.76	8,500.00	6,736.21	8,500.00	7,350.00	8,500.00
12-4339-1-520	SE WASTEW INSURANCE & LIABILITY	$1,312.00	$2,122.22	1,798.00	1,798.00	2,076.00	2,257.92	2,284.00
12-4339-1-610	SE WASTEW SUPPLIES - GENERAL	$8,232.80	$7,999.18	9,500.00	6,188.95	9,500.00	7,165.43	9,500.00
12-4339-1-630	SE WASTEW MAINTENANCE/REPAIRS	$2,278.90	$1,967.84	3,400.00	1,103.21	3,000.00	3,571.50	3,000.00
12-4339-1-740	SE WASTEW EQUIPMENT/MACHINERY				0.00	0.00	0.00	0.00
12-4339-1-807	SE WASTEW CHEMICALS	$14,528.28	$15,489.29	19,350.00	13,467.55	19,350.00	15,176.73	19,350.00
12-4339-1-810	SE WASTEW LICENSES				0.00	0.00	0.00	0.00
12-4339-1-825	SE WASTEW SLUDGE DISPOSAL	$26,813.21	$29,227.48	31,005.00	24,066.88	31,000.00	27,654.75	30,500.00
12-4340-1-410	SE TINKER ELECTRICITY	$2,022.49	$1,849.09	2,200.00	1,669.56	2,200.00	1,747.69	2,200.00
12-4340-1-411	SE TINKER HEAT	$115.53	$73.08	225.00	254.67	225.00	216.73	300.00
12-4340-1-630	SE TINKER MAINTENANCE/REPAIRS	$325.05	$22.22	231.00	512.69	235.00	1,151.38	244.00
12-4340-1-636	SE TINKER DIESEL FUEL							
12-4331-1-960	SE ADMIN TRANSFER TO C.R.F.	$71,907.09	$70,021.42	50,000.00	77,448.51	50,000.00	47,149.33	50,000.00
12-433 SUBTOTAL	SEWER EXPENDITURES	$378,033.41	$378,440.43	433,180.00	389,175.72	443,576.00	393,581.58	447,860.90
	GROSS TOWN APPROPRIATION	**$3,652,730.52**	**$3,845,149.94**	**$4,701,619.54**	**$4,479,475.97**	**$4,624,600.42**	**$4,416,785.18**	**$6,949,867.70**

TOWN OF GORHAM
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 9, 2004. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 6 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one Selectman for a term of three years, one Water and Sewer Commissioner for a term of three years, one Town Moderator for a term of two years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, two Planning Board Members for a term of three years, three Budget Committee Members for three years, one supervisor of the checklist for two years, one supervisor of the checklist for six years, and one supervisor of the checklist for four years,

ARTICLE #2 "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board of the Town of Gorham as follows:"

[Add new text]

DRIVEWAY: An access from a public street, serving not more than two (2) dwellings, lots, sites or multi-family buildings as approved by the planning board; ***provided that each lot or site must have frontage meeting the requirements of Section 3.14.***

[Explanation of Amendment: This is intended to conform this section of the ordinance to other sections requiring development to occur only on public streets.]

ARTICLE #3 "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board of the Town of Gorham as follows:"

[Amend Section 5.05 add a new Subsection C]

5.05 *(C)* ***The lot otherwise meets lot dimensional and frontage requirements for the applicable zone.***

[Explanation of Amendment: This is intended to conform this section of the ordinance to other sections requiring development to occur only on public streets.]

ARTICLE #4 "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board of the Town of Gorham as follows:"

[Amend Section 5.06 add a new Subsection J]

5.06*(J)* ***The lot otherwise meets lot dimensional and frontage requirements for the applicable zone.***

[Explanation of Amendment: This is intended to conform this section of the ordinance to other sections requiring development to occur only on public streets.]

ARTICLE #5 "Are you in favor of the adoption of the following change to the Zoning Map of the Town of Gorham Map R-3 Lots 6 & 6A" (change from Timber & Agriculture to Residential B) (By petition Shawn Hanlon and others) (Recommended by the Planning Board)

[Explanation of Amendment: This change would add approximately 190.8 acres to Residential B for potential development of house lots]

ARTICLE #6 "Are you in favor of the adoption of the following change to the Zoning Map of the Town of Gorham Map R-8 Lot 1" (change from Timber & Agriculture to Residential B) (Recommended by the Planning Board)

[Explanation of Amendment: This change would add approximately 67 acres to Residential B for potential development of house lots]

Michael Waddell: I so move on Article 1 through 6 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham High School Gymnasium.

TOWN MEETING MINUTES
MARCH 9, 2004

SUPERVISORS OF THE CHECKLIST
Carol Goulet
Janice Eastman
Madeline Berry

BALLOT CLERKS/GORHAM
Kristen Waddell
Lucille Gleason
Diane Nadeau

Lee F. Caroll, Moderator
Grace E. LaPierre, Town Clerk
Margaret Dalphonse, Modertor/Cascade
Dorothy Ferrante, Deputy Town Clerk/Cascade

BALLOT CLERKS/CASCADE
Doris Therrien
Adelina Dwyer

Election results are attached to the following Town Meeting minutes. Results of Articles 2, 3, 4, 5, & 6 are as follows:

Article 2 Results of this article were: YES – 312; NO – 127; Article 2 was passed.

Artlece 3 Results of this article were: YES – 366; NO – 148; Article 3 was passed

Article 4 Results of this article were: YES – 366; NO – 141; Article 4 was passed.

Article 5 Results of this article were: YES – 326; NO – 192; Article 5 was passed.

Article 6 Results of this article were: YES – 327; NO – 192; Article 6 was passed.

Before Moderator Carroll officially opened the 2004 Town Meeting, Selectman Yves Zornio made a presentation to Emma Jenkins for her artistic work on the cover of this year's Town Report. She received a lovely plaque with her design, as well as, a check and the town's appreciation for a job well done.

The meeting was opened at 7:05 pm with Moderator Carroll giving the results of the Town & School Elections and Articles 2 through 6. Mr. Carroll then proceeded to explain the rules of order and the "card" system.

ARTICLE #7 To see if the Town will vote to raise and appropriate the sum of $2,292,060.00 for the purpose of funding the remodel of the Gorham Town Hall and to authorize the issuance of not more than $1,100,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the withdrawal of $700,000.00 from the Town Forest Fund; $228,000.00 from the Town Hall Renovation Capital Reserve Fund previously established for this purpose; and, $198,000.00 from the December 31, 2003 unreserved fund balance (surplus). (Recommended by the Budget Committee. Recommended by the Board of Selectmen) ***[2/3 ballot vote required]***

Glen Eastman: I so move on Article 7 as presented. Seconded by Yves Zornio.

William Jackson: Bill presented a history of the Town Hall from its beginning to the present time. In 1915, the first town hall was built by private individuals. In two years, this building burned flat and the original owners then sold this property to the Town of Gorham. From 1917-1919 the building that now stands as our town hall was build and has been in use ever since. From 1976-1991 the town has spent approximately $250,000 for various issues that need to be addressed such as handicap accessibility, renovations to the police department, etc. Then in 1991 a Capital Reserve Fund was established and the town meeting has been adding to this fund every year. The town hall is a treasure to this town. However, over the years the condition of this building has deteriorated even with the bank-aid repairs that we have made. The Selectmen decided that it was time to bring this article to you, the voter, to decide whether to proceed with the renovation project that will be presented to you tonight. It is your building and is ultimately your decision.

The impact that this article would have on the first year of bonding would be ninety-two cents ($,92) and the proposed operating budget would be up twenty-eight cents ($.28) for a total on one dollar and twenty cents ($1.20) for the town portion of the 2004 tax rate.

Being no objection form the floor, Mr. Paul Pizzo, architect for URS Corp., who drew up the plans for the renovations for the town hall, gave the audience the layout for the project. After reviewing the proposed plans, Denise Vallee, finance director, presented us with the funding sources for the renovation project. The figures are as follows:

Transfer from the Town Forest Fund (12/31/03 balance: $798,717.86)	$700,000.00
Town Hall Renovation CRF	$228,498.00
2004 Transfer from surplus to Town Hall Renovation CRF	$198,000.00
Bond	$1,100,000.00
Handicapped Access Grant 50% of Elevator cost	$ 69,290.00
Total Cost w/contingency	$2,295,788.00

The Moderator then opened the floor for discussion/questions they might have. A lot of constructive criticism was presented. If the public would like to review these questions, the tapes are on file at the Town Clerk's office.

Then the Moderator moved the question. Being a bond vote, this vote would be by a ballot vote and the polls would be open for one hour. The polls were officially opened at 8:41 pm. Articles 8 & 9 were passed over until the results of Article 7 were presented.

Before the town meting proceeded, Town Manager, Bill Jackson, wanted to point out to the audience that a distinguished member of our community was missing this evening. On January 24, 2004 a tragic accident took the life of David W. Murphy, who served as a Water & Sewer Commissioner and Budget Committee member at the present time. A special seat of honor, along with his boots, was placed right in front for everyone to see. A moment of silence was then held to reflect back on David and his career.

The Moderator closed the polls at 9:43 pm. The results of Article 7 were: **Total votes cast were 265. YES – 173; NO – 92. Number of votes needed for a 2/3's vote is 176. Article 7 was defeated.**

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of $198,000.00 to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount is to come from the unreserved fund balance at December 31, 2003 (surplus) and no amount to be raised from general taxation. ***[This Article to be "passed-over" if Article 7 is approved]*** (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 8 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of $700,000.00 to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in ARTICLE #22 at the 1990 Town Meeting and no amount to be raised from general taxation. ***[This Article to be "passed-over" if Article 7 is approved]*** (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 9 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #10 To see if the Town will vote to rescind the unissued bond authorization in the amount of $60,000.00 approved at the Town Meeting March 12, 1991, Article 23 for the Cascade Bridge Capital Reserve Fund.

Roger Guilmette: I so move on Article 10 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of $3,018,830.87 for the general Town operations and charges.

General Government	$ 859,872.92
Public Safety	$ 920,839.06
Highways, Streets & Bridges	$ 571,259.74
Sanitation/Recycling	$ 327,609.11
Health Purposes	$ 1,551.00
Welfare	$ 15,000.00
Recreation, Parks	$ 161,506.17
Information Booth	$ 9,717.87
Conservation Commission	$ 500.00
Patriotic Purposes	$ 9,830.00
Debt Purposes	$ 141,145.00
Total	$3,018,830.87

(Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Michael Waddell: I so move on Article 11 as presented. Seconded by Yves Zornio.

Mary Jane Ames: I would just like an explanation as to why the operating budget is $90,000.00 plus from last year's budget.

Bill Jackson: The budget is actually up about $140,000.00 and this is due to health insurance packages. I will turn this over to Denise Vallee to help you better understand.

Denise Vallee: Last year the Town was paying 64% of an employee's insurance package and the employee was paying 36%. Two (2) years ago the Selectmen had decided to cap the insurance benefit that the employer pays. If we didn't change this percentage, the cost of a family plan for the HMO would increase to $135.00 and some change per week. By changing the ratio to 75% for the Town and 25% for the employee, this increases the town's budget by $50,192.00 and that is the biggest chunk of your increase right there. Also the fees for the disposal district increased and there is a 2% wage increase for the employees which totals about $31,500.00. These are the major increases, and there are other increases, as well, but not as large as the ones I have mentioned.

Being no further questions, the Moderator moved the article. Article 11 was voted in the affirmative and declared a vote.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of $443,576.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 12 as presented. Seconded by Mary Boisselle. Voted in the affirmative and declared a vote.

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of $404,028.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 13 as presented. Seconded by Edward Reichert. Voted in the affirmative and declared a vote.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of $68,100.00 in partial payment of Gorham's portion of the closure of Cates Hill Landfill in Berlin. Gorham's total share of the closure costs amounts to approximately 26% or $194,999.30. Additional payments will be requested of the Town Meetings in 2005 and 2006. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Yves Zornio: I so move on Article 14 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to discontinue the position of Fire Chief/Building Inspector as approved under Article 4 by the Annual Town Meeting on March 8, 1988, and replace it with the position of Fire Chief/Health Officer to oversee and administer the operations of the Gorham Fire Department and carry out the duties of Health Officer as outlined under RSA 128:5.

John Losier: I so move on Article 15 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

Glen Eastman: I request that we combine Articles 16, 17, & 18. Seconded by Roger Guilmette. All voted in favor of this request.

ARTICLE #16 "Shall we adopt the provisions of RSA 72:27a, 1, for an optional tax credit of $2,000. on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28?" (By petition Laurence Guay and others) (***Not*** Recommended by the Budget Committee. ***Not*** Recommended by the Board of Selectmen)

ARTICLE #17 "Shall we adopt the provisions of RSA 72:27a, 1, for an optional wartime veteran's tax credit of $500. on residential property and replace the standard tax credit in its entirety?" (By petition Laurence Guay and others) (***Not*** Recommended by the Budget Committee. ***Not*** Recommended by the Board of Selectmen)

ARTICLE #18 "Shall we adopt the provisions of RSA 72:27a, 1, for an optional veteran's tax credit of $2,000. for service-connected total disability on residential property and replace the standard tax credit in its entirety?"

(By petition Laurence Guay and others) (***Not*** Recommended by the Budget Committee. ***Not*** Recommended by the Board of Selectmen)

Michael Waddell: I make a motion to deny Articles 16, 17 & 18. Seconded by Glen Eastman.

Glen Eastman: As a veteran, I would like to see these exemptions on my tax bill. However, if these exemptions are granted, this could mean a sixty-two cent ($.62) increase on our tax bills. This would mean a big expense to our younger taxpayers as well as our senior citizens. I feel this is just too much, and for that reason I would hope you would vote these articles down.

Moderator called for the vote. The motion on the vote is to defeat Articles 16, 17 & 18. These articles were defeated and declared votes.

ARTICLE #19 *This Article intentionally left blank.*

ARTICLE #20 To see if the Town will vote to establish the Police Cruiser Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of funding the purchase and outfitting of a replacement police cruiser and further, to raise and appropriate the sum of $14,000.00 to be placed in such fund and designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 20 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of $50,000.00 for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 21 as presented. Seconded by Yves Zornio.

Bobby Pike: Can you tell me where these paving projects will be?

Roger Guilmette: In conjunction with the Water & Sewer Department, we will be doing Mill Street, Elm Street and the sidewalks.

No further questions, the Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of $93,143.47 for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Paul Robitaille: I so move on Article 22 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Library Maintenance Capital Reserve Fund as previously established.
(Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 23. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of $155,432.09 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 2004. This amount is the Town's prorated share based upon 2003 solid waste tonnage. The District's 2004 net budget is $893,375.00. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 24 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of $15,000.00 for the purpose of funding Home Health Care Services. ((Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 25 as presented. Seconded by Miryam Hammond. Voted in the affirmative and declared a vote.

Moderator was then asked to combine Articles 26, 27, 28, & 29. Mr. Carroll then asked for hand vote. All voted in the affirmative and declared a vote.

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of $19,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of $15,000.00 to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of $12,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Articles 26, 27, 28 & 29 as presented. Seconded by Glen Eastman. The articles were voted in the affirmative and declared votes.

The Moderator then asked if it would be all right to combine Articles 30, 31, 32 & 33. All voted in the affirmative.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of $27,000.00 to be added to the Jimtown Road Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of $15,000.00 to be added to the Fuel Tank Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of $19,500.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Articles 30, 31, 32 & 33 as presented. Seconded by Michael Waddell. Articles were voted in the affirmative and declared votes.

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of $12,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Michael Waddell: I so move on Article 34 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of $5,000.00 for the purpose of rewriting and updating the Gorham Master Plan as required by RSA 674:1. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the Master Plan is completed or in five years, whichever is less. (Recommended by the Planning Board. Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Roger Guilmette: I so move on Article 35 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of $5,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 36 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of $8,695.00 for the purpose of installing a twenty (20) station Fit Trail. (By petition Donald Boucher and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 37 as presented. Seconded by Jean Lary. Ronald Donato then requested more information on this article.

Donald Boucher: This article was written by Nicholas Wolf, a student in my class. Every year my class has a mock town and school meeting. They must write the article, present the article, vote on the article, etc., just as we are doing here this evening. As a result of our meeting, Nicholas would like to present his article for your consideration.

Nicholas Wolf: We do have the plans set up for this fitness trail, but haven't gone forward with those plans until we find what the outcome of this warrant article does tonight. We will set up different stations along Main Street, down Bangor Street, and finishing up by the Common. We are going to ask several people to donate the different stations and in return we will advertise their business at these stations.

The Moderator seeing no further questions, asked for the vote. The Moderator felt the article passed, but if anyone wished to challenge and have a standing vote, we would do so. His decision was challenged and a standing vote was taken. The results were: YES – 116; NO – 27. The Moderator then declared Article 37 was passed in the affirmative and declared a vote.

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of $2,900.00 for the purpose of supporting the Community Action Program. (By petition Edward McGray and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Bill Jackson: I so move on Article 38 as presented. Seconded by Miryam Hammond. Bill then went on to explain that from previous town meetings we had requests that the person whose name appears on the petition must be present to support that petition. It doesn't mean they have to get up and speak, but must be present. These people were called three times from the Selectmen's office to be present here this evening. Another issue is, the Board of Selectmen and the Budget Committee want to make it very clear that in the future they will not recommend multiple agency requests from single non-profits.

As Mr. McGray was not present to speak on this article, William Hatch, who is a trustee of Tri-County Community Action and a resident of Gorham, came up to explain the purpose of this article. Tri-County CAP was asking to support two programs, the Senior Meals on Wheels, and to help out in the multitude of other programs that we service.

Being no further questions, the Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of $1,500.00 for the support of the Gorham Historical Society. (By petition Edward Reichert and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 39 as presented. Seconded by Jean Lary. Edward Reichert being present gave a presentation for the Gorham Historical Society. Voted in the affirmative and declared a vote.

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of $3,700.00 for the Senior Meals [$2,500.00] and Senior Wheels [$1,200.00] Programs. (By petition Gregory Lakin and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 40 as presented. Seconded by Maryam Hammond. Voted on in the affirmative and declared a vote.

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of $2,895.00, which represents $1.00 per capita, for the support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health Center. (By petition Tom Bindas and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 41 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

At this point the Moderator asked if everyone in the hall had voted on Article 7 who wishes to. The Moderator then closed the poles at 9:43 pm. Please refer back to Article 7 for the results.

ARTICLE #42 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Michael Waddell: I so move on Article 42 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #43 To transact any other business that may legally come before the meeting.

Glen Eastman: I would make a motion to adjourn. Seconded by Roger Guilmette. Being no further business to come before this meeting, the vote was made in the affirmative and declared a vote. The Moderator then officially closed the meeting at 10:00 pm.

Respectfully submitted,

Grace E. LaPierre
Town Clerk

Given under our hands and seals
the 9th day of February, 2004

Yves Zornio, Chairman

Michael Waddell

Glen Eastman
Selectmen of Gorham, New Hampshire

A True Copy Attest

Yves Zornio, Chairman

Michael Waddell

Glen Eastman
Selectmen of Gorham,
New Hampshire

Election Results
March 9, 2004

FOR SELECTMEN (For 3 Years)

Jeffrey A. Hill	268
Yves Zornio	298

FOR WATER & SEWER COMMISSIONER (For 3 Years)

Wallace W. Corrigan, Jr	178
Daniel R. Marcou	128
Jay J Holmes	108
Raymond R Gifford	98
Dennis Arguin	40
John Losier	1 Write In

FOR MODERATOR (For 2 years)

Lee F Carroll	539
Donald Therrien	1 Write In

FOR LIBRARY TRUSTEE (For 3 Years)

Andrea H. Philbrook	527
John LaPierre	1 Write In
Paul Robitaille	1 Write In

FOR TRUSTEE OF THE TRUST FUNDS (For 3 Years)

Andrea Philbrook	2 Write In
Patricia Lapointe	2 Write In
Lee Carroll	2 Write In
Paul Robitaille	2 Write In
Jay Holmes	2 Write In
Ted Miller	2 Write In
Bruce Lary	2 Write In
Donald King	1 Write In
Patricia Long	1 Write In
Mark St. Germain	1 Write In
Rodney Alonzo	1 Write In
Diane Nadeau	1 Write In
John Losier	1 Write In
Jean Lary	1 Write In

Donald Therrien	1 Write In
Janet Corrigan	1 Write In
Jean Tremblay	1 Write In
Amy Memolo	1 Write In
Jeffrey Hill	1 Write In
Grace LaPierre	1 Write In
Shirley Leeman	1 Write In
Chris Gilbert	1 Write In

PLANNING BOARD MEMBER (For 3 Years)
Vote For Two

Bruce S. Lary	284
George "Barney" Valliere	265
Ralph Chapman	205
Bruno Janicki	116
Dan Lapointe	2 Write In
Gail Boisvert	1 Write In
Jennifer Lapointe	1 Write In
Kathy Merrill	1 Write In

SUPERVISOR OF THE CHECKLIST (For 2 Years)

Madeline Berry	532
Paul Robitaille	1 Write In

SUPERVISOR OF THE CHECKLIST (For 4 Years)

Janice L. Eastman	531

SUPERVISOR OF THE CHECKLIST (For 6 Years)

Carol Goulet	529

BUDGET COMMITTEE MEMBERS (For 3 Years)
Vote for Three

Reuell A. Leavitt	426
Walter Winturri	409
Bruce Lary	4 Write In
John Losier	3 Write In
Steve Fiske	2 Write In
Joey Ramsey	1 Write In
Jay Holmes	1 Write In

Denise Fortin	1 Write In
Mary Zornio	1 Write In
Joe Rodgers	1 Write In
Ralph Ciaccarelli	1 Write In
Austin "Buddy" Holmes	1 Write In
Robert Mengel	1 Write In
Jeffrey Hill	1 Write In
Michael Waddell	1 Write In
Merrill Santy	1 Write In
Daniel Buteau	1 Write In
Lee Carroll	1 Write In
Tom Santurri	1 Write In
Chad Miller	1 Write In
Jennifer Lapointe	1 Write In
Jennifer Lemoine	1 Write In
Dan Lapointe	1 Write In
Carol Goulet	1 Write In
Donald Therrien	1 Write In
Robert Platt	1 Write In
Alan Peabody	1 Write In
Peter Dupont	1 Write In
Jeff Schall	1 Write In
Steven Malespini	1 Write In
Daniel Marcou	1 Write In

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of __GORHAM_____ Year Ending __2004____

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2004 of this Report	PRIOR LEVIES 2003 (PLEASE SPECIFY YEARS)		
Property Taxes	#3110	xxxxxx	425,181.07		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ $.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR			
Property Taxes	#3110	5,569,617.06	
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185	2,112.78	22,112.77
Excavation Tax @ $.02/yd	#3187		584.68
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:					
Property Taxes	#3110	1,347.63			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Interest - Late Tax	#3190	5,169.80	20,153.30		
Resident Tax Penalty	#3190				
TOTAL DEBITS		**5,578,247.27**	**468,031.82**	**$**	**$**

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of __GORHAM_____ Year Ending __2004____

CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES 2003 (PLEASE SPECIFY YEARS)		
Property Taxes	5,216,255.61	425,181.07		
Resident Taxes				
Land Use Change				
Yield Taxes	2,112.78	12,423.28		
Interest (include lien conversion)	5,169.80	20,153.30		
Penalties				
Excavation Tax @ $.02/yd		433.78		
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	1,043.29			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	353,665.79			
Resident Taxes				
Land Use Change				
Yield Taxes		8,689.49		
Excavation Tax @ $.02/yd		150.9		
Utility Charges				
TOTAL CREDITS	5,578,247.27	467,031.82	$	$

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of __GORHAM_____ Year Ending __2004____

DEBITS

	2003	2002	2001	2000-1994
	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Unredeemed Liens Balance at Beg. of Fiscal Year		57,038.93	36,497.67	41,335.59
Liens Executed During Fiscal Year	106,569.78			
Interest & Costs Collected (AFTER LIEN EXECUTION)	484.01	2,918.15	7,360.99	4,172.78
TOTAL DEBITS	107,053.79	59,957.08	43,858.66	45,508.37

CREDITS

		2003	2002	2001	2000-1994
REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		18,130.05	17,643.28	19,090.47	20,650.77
Interest & Costs Collected (After Lien Execution)	#3190	484.01	2,918.15	7,360.99	4,172.78
Abatements of Unredeemed Taxes					405.46
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	88,439.73	39,395.65	17,407.20	20,279.36
TOTAL CREDITS		107,053.79	59,957.08	43,858.66	45,508.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?_____

TAX COLLECTOR'S SIGNATURE_____DATE_____

TOWN CLERK'S REPORT

For year ended December 31, 2004

Collected during 2004:

Auto Permits (4,220)	$556,163.33	
Dog Licenses & Fines	2,857.00	
Title Certificates	2,080.00	
U.C.C. Filings	2,310.00	
Certified Birth, Death & Marriage copies	1,222.00	
Marriage Licenses	1.444.00	
Filing Fees	51.00	
Total Debits		**$566,123.33**

Remitted to Treasurer during 2004:

Auto Permits	$557.173.33	
Dog Licenses & Fines	2,857.00	
Title Certificates	2,080.00	
U.C.C. Filings	2,310.00	
Certified Birth, Death & Marriage copies	1,222.00	
Marriage Licenses	1,444.00	
Filing Fees	51.00	
Total Credits		**$566,123.33**

Jan. 7, 2005
Date

Grace E. LaPierre, Town Clerk

TREASURER'S REPORT

Balance as of Jan 01, 2004	$3,278,159.42	
Total Receipts to Date	8,864;662.00	
Available		$12,142,821.42
Less Manifest		- 9,453,218.72
Balance as of Dec 31, 2004		2,689,602.70

Account Balances:

Investment Account	$2,676,619.70
Payroll Account	12,983.00
Balance	$2,689,602.70

I hereby certify that the above is a correct statement of the transactions of the treasurer for the year 2004.

Date

Donald H. King, Treasurer

PAUL T. DOHERTY MEMORIAL FOREST

REPORT OF INCOME:

Miscellaneous	
Haven Neal	$101,393.73
Interest	$ 10,359.92
2004 Income	$111,753.65

REPORT OF EXPENSES:

Payment of Randolph PILT	$ 8,716.00
Legal Fees	$ 100.00
Dues	$ 228.00
Road Work	$ 5,075.50
Survey	
Miscellaneous	$710,552.77
2004 Expenses	$724,672.27

Summary:

Beginning Balance:	$798,717.86
Net Expenditure YTD	($612,918.62)
Balance 12/31/2004:	**$185,799.24**

4TH OF JULY COMMITTEE

Beginning Balance, January 1, 2004		9,206.22
Income:		
Gorham Fire Dept. & EMS	500.00	
Berlin City Bank	300.00	
American Legion Post 82/Sponsor	500.00	
Town of Gorham/Fireworks	7,000.00	
Ads 4th of July Program	3,185.00	
Berlin City Bank Interest	4.80	
Miller Amusements	7,386.00	
Remax Realty	150.00	
Tributes to Armed Forces	80.00	
Total Income for 2004		19,105.80
Total Assets		$28,312.02
Expenses:		
United States Post Office	210.00	
Sun World Printing	1,135.00	
Sherry Anderson Fireworks	8,500.00	
Northwoods Drum & Bugle Corp	1,200.00	
3rd Maine Ressimental	1,200.00	
Water and Sewer Department	47.86	
Gorham House Florist	65.00	
Abbott Tent Rental	525.00	
Bill Adams Wood Stage	44.33	
Gorham Car Wash	30.00	
Albrite Signs	101.10	
Demers Septic	560.00	
Awards & Trophies	340.35	
7 Bands @ 400 each	2,800.00	
Northern Wt. Mt. Chamber	31.12	
Miss New Hampshire	200.00	
Mr. Pizza	30.00	
Total Expenses		-17,019.76
Ending Balance, Dec 31,2004		11,292.26

Darrell Bernier, Treasurer

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gorham
Gorham, New Hampshire

In planning and performing our audit of the Town of Gorham for the year ended December 31, 2003, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

The Mercier Group, *a professional corporation*
February 26, 2004

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gorham
Gorham, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Gorham as of and for the year ended December 31, 2003 as listed in the table of contents. These financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

The Mercier Group, *a professional corporation*
February 26, 2004

EXHIBIT A

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types

December 31, 2003

All amounts are expressed in American Dollars

	Governmental Fund Types			Fiduciary Fund Types	Account Groups		
ASSETS	General	Special Revenue	Capital Projects	Trust And Agency	General Fixed Assets	General Long-Term Debt	Totals (Memorandum Only)
Assets							
Cash and Equivalents	3,256,000	372					3,256,372
Investments	22,159			2,488,157			2,510,316
Receivables, net of allowances for uncollectibles							
Interest							
Taxes	410,053						410,053
Accounts	11,622	26,250					37,872
Intergovernmental	19,547	50,501	5,834				75,882
Interfund Receivable		1,120,135	11,713				1,131,848
Fixed Assets					10,383,935		10,383,935
Other Debits							
Amount To Be Provided For Retirement of General Long-Term Debt						1,213,675	1,213,675
	3,719,381	1,197,258	17,547	2,488,157	10,383,935	1,213,675	19,019,953
LIABILITIES AND EQUITY							
Liabilities							
Accounts Payable	44,564						44,564
Intergovernmental Payable	1,369,579						1,369,579
Interfund Payable	1,074,314	46,118	8,625	2,791			1,131,848
Agency Deposits				742,687			742,687
Deferred Revenues	564						564
General Obligation Debt Payable						1,160,000	1,160,000
Capital Leases Payable						24,973	24,973
Compensated Absences Payable						28,702	28,702
	2,489,021	46,118	8,625	745,478		1,213,675	4,502,917
Equity							
Investment in General Fixed Assets					10,383,935		10,383,935
Fund Balances							
Reserved for Endowments				139,811			139,811
Reserved for Encumbrances	15,964						15,964
Reserved for Special Purposes		267,120	8,922	1,602,868			1,878,910
Unreserved							
Designated for Special Purposes		884,020					884,020
Undesignated	1,214,396						1,214,396
	1,230,360	1,151,140	8,922	1,742,679	10,383,935		14,517,036
	3,719,381	1,197,258	17,547	2,488,157	10,383,935	1,213,675	19,019,953

See accompanying notes to the financial statements

EXHIBIT B

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 2003

All amounts are expressed in American Dollars

	Governmental Fund Types			Fiduciary Fund Type	
	General	Special Revenue	Capital Projects	Expendable Trust	Totals (Memorandum Only)
Revenues					
Taxes	1,889,818				1,889,818
Licenses and Permits	577,399				577,399
Intergovernmental	476,341	77,150	58,995		612,486
Charges for Services	366,144	970,870			1,337,014
Miscellaneous	134,200	187,241		12,603	334,044
Other Financing Sources					
Operating Transfers In	156,618	107,451	5,008	654,002	923,079
	3,600,520	1,342,712	64,003	666,605	5,673,840
Expenditures					
Current					
General Government	756,132			798	756,930
Public Safety	902,704	45,728			948,432
Highways and Streets	578,664				578,664
Sanitation	402,766	318,659			721,425
Water Distribution & Treatment		292,713			292,713
Health	32,025				32,025
Welfare	7,429				7,429
Culture and Recreation	172,489	95,408			267,897
Conservation		12,593			12,593
Economic Development		79,209			79,209
Debt Service	141,820				141,820
Capital Outlay	193,768	2,966	55,081	459,554	711,369
Intergovernmental					
Other Financing Uses					
Operating Transfers Out	598,557	304,716		18,920	922,193
	3,786,354	1,151,992	55,081	479,272	5,472,699
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	(185,834)	190,720	8,922	187,333	201,141
Fund Balances - January 1	1,416,194	960,420		1,413,086	3,789,700
Fund Balances - December 31	1,230,360	1,151,140	8,922	1,600,419	3,990,841

See accompanying notes to the financial statements

EXHIBIT

TOWN OF GORHAM, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

Budget and Actual (Budgetary Basis) ~ All Govenmental Fund Types with Annual Budgets

General Fund

For the Year Ended December 31, 2003

All amounts are expressed in American Dollars.

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues									
Taxes	1,655,934	1,889,818	233,884				1,655,934	1,889,818	233,884
Licenses and Permits	476,700	577,399	100,699				476,700	577,399	100,699
Intergovernmental	443,721	476,341	32,620		77,150	77,150	443,721	553,491	109,770
Charges for Services	241,550	366,144	124,594	819,895	970,870	150,975	1,061,445	1,337,014	275,569
Miscellaneous	113,992	134,200	20,208		187,241	187,241	113,992	321,441	207,449
Other Financing Sources									
Operating Transfers In	155,501	156,618	1,117	109,742	107,451	(2,291)	265,243	264,069	(1,174)
	3,087,398	3,600,520	513,122	929,637	1,342,712	413,075	4,017,035	4,943,232	926,197
Expenditures									
Current									
General Government	767,959	756,132	11,827				767,959	756,132	11,827
Public Safety	894,053	902,704	(8,651)	15,477	45,728	(30,251)	909,530	948,432	(38,902)
Highways and Streets	557,397	578,664	(21,267)				557,397	578,664	(21,267)
Sanitation	448,564	402,766	45,798	433,180	318,659	114,521	881,744	721,425	160,319
Water Distribution & Treatment				381,515	292,713	88,802	381,515	292,713	88,802
Health	30,046	32,025	(1,979)				30,046	32,025	(1,979)
Welfare	15,000	7,429	7,571				15,000	7,429	7,571
Culture and Recreation	171,217	164,689	6,528	94,265	95,408	(1,143)	265,482	260,097	5,385
Conservation	100		100		12,593	(12,593)	100	12,593	(12,493)
Economic Development					79,209	(79,209)		79,209	(79,209)
Debt Service	145,820	141,820	4,000				145,820	141,820	4,000
Capital Outlay	245,000	198,524	46,476	5,200	2,966	2,234	250,200	201,490	48,710
Other Financing Uses									
Operating Transfers Out	600,848	598,557	2,291		304,716	(304,716)	600,848	903,273	(302,425)
	3,876,004	3,783,310	92,694	929,637	1,151,992	(222,355)	4,805,641	4,935,302	(129,661)
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	(788,606)	(182,790)	605,816		190,720	190,720	(788,606)	7,930	796,536
Undesignated Fund Balances - January 1	1,397,186	1,397,186		960,420	960,420		2,357,606	2,357,606	
Undesignated Fund Balances - December 31	608,580	1,214,396	605,816	960,420	1,151,140	190,720	1,569,000	2,365,536	796,536

See accompanying notes to the financial statements

VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

BIRTHS

Date	Place	Name	Sex	Parents
Jan 12	Berlin	Paul Joseph Fortier	M	Paul Fortier Paula Fortier
Feb 18	Berlin	Andrew William Dale	M	Shadligh Dale Julie Dale
Mar 7	Berlin	Cameron Patrick Reardon	M	Sean Reardon Wendy Reardon
Mar 16	N Conway	Madison Elise Bijeau	F	John Bijeau Kimberly Bijeau
April 1	Lancaster	Justice-Paul Joseph Lettre	M	Justin Lettre Abigail Smith-Pearson
April 5	N Conway	Gianna Ava Bouchard	F	Bradley Bouchard Bethanie Bouchard
April 16	Berlin	Louiza Marie Araujo Breton	F	Torrey Breton Izabel Patricia Araujo
April 23	Berlin	Rose Marguerite Sullivan	F	Mitchell Sullivan Delphine Sullivan
May 21	Littleton	Rayna Mae Bourbeau	F	Paul Bourbeau Lisa Rivard
July 5	N Conway	Branden Michael Lary	M	Michael Lary Jennifer Lary
Aug 17	N Conway	Sidney Ann Chapman	F	Timothy Chapman Michele Landry
Sept 3	Berlin	Madison Amanda Addario	F	Anthony Addario Kellie Addario
Sept 13	Berlin	Anthony Joseph Pizzuto	M	Joseph Pizzuto Heather Schofield
Sept 27	Berlin	Caitlin Margaret Beals	F	Brian Beals Wendy Beals
Oct 10	Berlin	Aimee Diane Bousquet	F	Paul Bousquet Debra Bousquet
Nov 8	Berlin	Hayleigh Lee Cusson	F	Timothy Cusson Bridget Jackson
Dec 3	Berlin	Ethan Daniel Favreau	M	Daniel Favreau Hannah Williams

MARRIAGES

Date of Marriage	Place of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 11	Gorham	Richard L. Cushman Lynne D. Host	Norway, ME Gorham
January 18	Chatham	Gordon M. Young Susan J. Rushinski	Gorham Gorham
March 32	Berlin	Lenwood A. Knowles Beverly J. Barnes	Gorham Brewer, ME
April 2	Gorham	William J. Hannigan Linda J Hannigan	Gorham Gorham
May 21	Berlin	Richard J. Tanguay Elizabeth F. Wilson	Gorham Gorham
May 22	Berlin	Andrew S. Lefebvre Cyrstal S. Prince	Gorham Milan
May 23	Gorham	Paul R. Bourbeau Lisa R. Rivard	Gorham Gorham
May 30	Gorham	Peter G. Dunn Polly Y. Wright	Gorham Gorham
June 6	Shelburne	Justin P. Lettre Abigail G. Smith-Pearson	Gorham Gorham
June 19	Millsfield	Paul L. Charron Lorraine A. Marcum	Gorham Errol
June 19	North Conway	James P. Dolan Stephanie A. MacDougall	Lee Gorham
June 26	Berlin	Steven Baldasty Kari B. Potter	Derry Gorham
July 4	Pittsburg	Robert J. Dupont Linda E. Morgan	Gorham Gorham
July 17	Gorham	Thomas C. Phaneuf Shirley L. Hartlen	Gorham Gorham
July 31	Success	Charles B. Higgins Roselle M. Labbe	Gorham Gorham
August 6	Gorham	Gregory E. O'Neil Kelly S. MacDonald	Gorham Berlin
September 4	Gorham	Matthew T. Marallo Heidi M. Guinen	Gorham Gorham
September 18	Gorham	Jarrod C. Byrd Jennifer I. Spaulding	Gorham Gorham
November 6	Gorham	Kurt L. Johnson Mindy L. Tennis	Gorham Gorham
December 23	Gorham	Marie Andrews Richard Fournier	Gorham Gorham

VITAL STATISTICS – BIRTHS, DEATHS & MARRIAGES

DEATHS

Date	Place	Name	Age	Father's Name	Mother's Maiden Name
Jan 5,2004	Lebanon	Michael G. Downs	44	George Downs	Dorothy Murphy
Jan 8	Berlin	Rita M. Tucker	95	Peter Vachon	Stella Claimont
Jan 19	Dade City FL	Mark J. Hickey	73	Mark J. Hickey	Cecile Routhier
Jan 24	Conway	David W. Murphy	76	William Murphy	Katherine Birt
Feb 29	Berlin	Alice A. Boucher	85	Napoleon Berube	Alma Coulombe
March 18	Berlin	Aurele Theberge	76	Simmeon Theberge	Cordilia Labrie
March 26	Lancaster	Mary Smith Clarke	87	Alex Smith	Sophia Shanchook
April 3	Berlin	Harold C. "Bud" Long	59	Harold Long	Alice Stowell
April 7	Berlin	Jeannette L. Gagnon	77	Arthur Blais	Diana Hardy
April 23	Berlin	Roland Deblois	80	Joseph Deblois	Marie Lachance
May 6	Berlin	Adolphe Castonguay	102	Magloire Castonguay	Clarice Primeau
May 28	Berlin	Dorothy M. Roberge	81	Charles Oleson	Florida Currier
June 18	Lancaster	Linette L. A. Howe	84	Joseph Henri	Doria Chretien
June 21	Lancaster	Doris Mancino	86	William Mancino	Stella Gagne
June 24	Berlin	Edward R. McGray	70	Avard McGray	Mary O'Brien
June 25	Gorham	Ann R. McKee	92	Francis McKee	Elizabeth Martin
June 29	Berlin	Robert J. Cote	80	Arthur Cote	Florida Demers
July 1	Lebanon	Albert H. Lemire	83	Adelard Lemire	Alice Lauze
July 27	Lebanon	Albert P. Frechette	81	Eli Frechette	Marjoire Page
July 30	Concord	Mark E. Hamlin	89	William Hamlin	Clara Rich
Aug 28	Gorham	Adelbert B. Schumacher	75	Bernhard Schumacher	Helen Uttech
Aug 28	Jefferson	Dennis R. Cornish Sr	56	Raymond Cornish	Ruth Austin
Sept 15	Gorham	Jeffrey G. Vachon	47	Walter Vachon	Antoinette Bagley
Sept 25	Lancaster	Rene J. Cormier	77	Narcisse Cormier	Rose Doiron
Sept 27	Berlin	Jonathan Memolo	23	Louis Memolo	Lorraine Fortier
Oct 1	Berlin	Marion E. Horne	73	Gordon Lowe	Norah Daley
Oct 5	Berlin	Marian J. Doucette	88	Joseph Murphy	Hilda Reed
Oct 5	Berlin	Elsie E. Bourbeau	92	David Bourbeau	Mary Castonguay
Oct 11	Berlin	Theo E. Labonville	61	Norman Dale	Evelyn McDonald
Nov 2	Berlin	Lucie R. French	69	Alphonse McGee	Amanda Demers
Nov 3	Gorham	Marjorie E. Biron	88	Harry Paschal	Mary Brady
Nov 4	Randolph	Jean Elie Noel	38	Jean Noel	Patricia Flamand
Nov 12	Gorham	George Cash Daniel Jr	74	George Daniels	Katherine Fitzgerald
Nov 20	White River	Alfred P. Letarte	79	Joseph Letarte	Rose Belanger
Dec 20	Berlin	Dora F. Nault	84	Leo Larivee	Alexina Leclerc

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Grace E. LaPierre
Town Clerk

ASSESSING DEPARTMENT REPORT

The Assessing Department consists of the following:
The Board of Selectmen which also acts as the Board of Assessors: they are responsible for making sure that the assessing department follows the laws and that the assessment rolls are complete and proportionate for all taxpayers. They grant final approval of abatements recommended by their assessing agent often called the Assessor.
The Assessor: Andy Blais, who acts as agent for the Selectmen, is delegated responsibility for determining assessment values as prescribed by NH Statutes.
He also supervises the administration of the Assessing Department. He reviews all abatements before making recommendations to the Selectmen.
The Assessing Technician: Diane Labbe is responsible for office assessment administration and is a certified measurer/lister. Diane also may visit properties if verification of assessment data is needed.

VERIFICATION: The Assessing Department is responsible for accuracy in the assessment roll. In order to accomplish this, the assessing technician will be visiting certain properties (aprx. 25% of town per year). A check of measurements and component data will be done at that time. A follow up letter will be mailed to owners not home at the time of inspection. All taxpayers will be given the opportunity to have a home inspection.

ASSESSMENT CERTIFICATION: The Town of Gorham was scheduled for certification in tax year 2004. The State will be auditing our files to ensure compliance with Statutes and regulations.

REVALUATION: A Partial Revaluation may be necessary in order to conform to State Certification Guidelines.

TAX RATE:	Year 2003	$36.63	Year 2004	$32.32
TAX RATIO:	Year 2003	90%	Year 2004	77%

ABATEMENT REQUIREMENTS: Legally, a taxpayer can challenge their assessment each year and has until March 1st following the final bill to do so in writing. Official abatement forms can be picked up at the Selectmen's Office or online at the State of New Hampshire website. Requirements are explained on the form.

EXEMPTIONS: Property owner may be eligible for certain exemptions. If you are elderly, blind, a veteran or surviving spouse of a veteran, or simply unable to pay your tax because of poverty or other good cause, you may be eligible for a tax exemption, credit, abatement or deferral. For details and any application information, contact the Selectmen's Office.

PUBLIC RELATIONS: Any taxpayer having assessment questions may contact the Assessing Technician, Diane Labbe, at the Selectmen's office. Taxpayers wishing to see the Assessor can make appointments through the Assessing Technician at 603-466-3322.

MISCELLANEOUS: For additional information, please visit the Town's website at www.gorhamnh.org

Respectfully submitted,

Andy Blais

EMERGENCY MEDICAL SERVICES

In 2004 your EMS volunteers and explorers contributed over 11,000 hours on call, waiting ready to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham EMS answered a record 518 requests for an ambulance with our members touching the lives of over 525 patients this year.

2004 could easily be considered a year of recognition for Gorham EMS and its members. Early in the year Gorham EMS was notified that we had been chosen as a "Featured Department" to be highlighted and recognized in the 2004 American College of Emergency Physicians EMS Week Planning Guide. This publication was completed in March and distributed to several thousand EMS providers throughout the United States and Canada. The article and feature recognized Gorham EMS for their involvement in the community and excellence in planning and executing our annual "Safety Day" during National EMS Week.

2004 also saw state-wide recognition of two veteran Gorham EMS providers. In October Mike Pelchat and Diane Holmes were honored by the State of New Hampshire by being chosen to receive the "EMS Achievement Award" for their continued service to EMS and the search and rescue community. Combined, Mike & Diane bring over 45 years of experience to Gorham EMS. The members of Gorham EMS have come to rely on their mentorship, leadership and patient care expertise and these attributes were highlighted at the Northern NH EMS Conference where they received their award. Congratulations to Mike & Diane for a job well done, we are all very proud of you and honored to serve along side of you both.

In May Gorham EMS celebrated National Emergency Medical Services Week with the 6th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with nearly 150 visitors stopping by to learn, eat and visit with various public safety organizations. Of course we could not have pulled the event off without the planning and participation of Chief Eichler and the Gorham Fire Department and the support of the Gorham Police Department, NH State Police, NH Bureau of EMS and multiple other safety agencies. EMS week also yielded several visits to local daycares, schools and civic organizations. In conjunction with EMS Week, we partnered with the Gorham Fire Department to host the 2nd annual *Fire & EMS Ball.* This fundraiser event helped raise money for new equipment for the Fire and EMS Departments.

In June of 2004 Gorham EMS celebrated our annual Awards Night to highlight the contributions and dedication of our volunteers. Members of Gorham EMS were recognized for their contributions of time, effort, energy and compassion for patient care. Our highest honors of the evening went to: Gorham EMS Explorer Post # 123 who received the Operations Staff Award, Laurie Dube was honored as the "Rookie of the Year" and Andrea Gagne was honored as the "Squad Member of the Year." Congratulations to the Explorers, Laurie and Andrea for their extraordinary attitudes and dedication to Gorham EMS.

Gorham Emergency Medical Services (GEMS) Association continues to support and assist Gorham EMS in offering the highest quality patient care possible. GEMS Association is an independent non-profit organization made up of citizens and members who have an interest in promoting EMS activities, careers, training and safety education. In 2004 GEMS Association offered and instructed 35 CPR and 19 First Aid Courses as well as two EMT refresher programs and one EMT-Basic Course. Funds raised through these courses and fundraisers, including our annual bake sale, are used to purchase equipment, sponsor the annual *Maurice Boiselle Scholarship*, sponsor the Explorer Post, and assist with public education. This year GEMS Association purchased two recliners to keep at the station to make it more comfortable for our volunteers who stay at the station while on call. This gesture of kindness ultimately impacts and improves the care we provide to our patients. Thank you: President Andrea Gagne, Vice President Chad Miller and Secretary/Treasurer Darah Costello for your diligence and excellent management of GEMS Association.

Our Explorer Post continues to thrive and grow not only in membership but in knowledge and capability. Under the leadership of Captain Luc Corriveau and Lieutenants Nick Santy and Danielle Nadeau the post has recruited new members this year and continued to work on community service projects. The Explorer Post members continue to assist the ambulance crews on calls, during fundraisers and around the station. We appreciate their hard work and enthusiasm about EMS. The Explorer Post could not operate without the extreme dedication of the Explorer Post Advisors. Thank you to James Demers, Diane Nadeau and Shawn Costine for your continued work as Explorer Advisors.

2004 saw some positive EMS changes in the outlying Towns that Gorham EMS provides ambulance coverage to. In June, after a two year non-existence, Shelburne FAST Squad was once again a licensed EMS agency providing first responder services to the citizens and visitors of Shelburne. Congratulations to Director George Corriveau for your diligence in getting the FAST Squad up and running again. Randolph Life Squad has re-organized and continues to work closely with Gorham EMS to maintain the highest level of quality care to the patients we jointly care for. Gorham EMS could not offer the level of care that we do without the assistance and hard work of these two agencies.

for. Gorham EMS could not offer the level of care that we do without the assistance and hard work of these two agencies.

To all of our citizens please know that your EMS Department is here to serve you at all times not just during emergencies. Gorham EMS provides blood pressure screenings and checks, public education on safety and injury prevention, career presentations and we're happy to visit schools and daycares to offer tours of the ambulance and do safety presentations. Please do not hesitate to contact GEMS at 466-5611 or through our website at www.gorhamems.org and let us know what we can do to help.

To all of the members of Gorham EMS: You all know that this is one of the last communications I send from my office as I embark on new challenges and adventures as an employee of the NH Bureau of EMS. As I start this new chapter in my life, please know I have been honored to be your leader through both good and challenging times and it has been my pleasure to serve along side you and for you these last six and a half years. I truly appreciate your kindness, respect and mostly your friendship. Your selfless dedication and demonstrated ability to strive for, and achieve, excellence is heart-warming. Thank you for all that you do to help each other, your neighbors, friends and the towns we cover. You are all greatly appreciated for the time and work you give to Gorham EMS. Be safe and best wishes!

In closing, a special *Thank You* goes to the families, friends, and significant others of all of our members. You just never know when the pagers are going to go off signaling someone in need of help. Many dinners, family events, meetings and children's bed time stories are missed as your dedicated EMS volunteers are out assisting their neighbors in times of sickness or injury. Truly, to our friends and families, *Thank You* for your patience and support.

Respectfully submitted,

Eric W. Perry
EMS Director

The Crew of Gorham EMS 2004

Diane Holmes and Mike Pelchat receiving the NH EMS Achievement Award from NH Bureau of EMS Chief Sue Prentiss.

FIRE DEPARTMENT

The Gorham Fire Department had another busy year responding to 145 calls. In addition to the calls, the department kept busy with training, fire prevention and fundraising. The firefighters logged over 3,700 man-hours of training in firefighting techniques, incident command, and emergency response procedures. Six of Gorham's firefighters received their certification in Firefighter I. It is our goal to continually be prepared for any type of emergency and work in fire prevention to provide for the safety of the community.

Congratulations and thank you to Arthur Marchand for his 45 years of service to the Gorham Fire Department. Art is still very active with the department doing weekly truck inspections and operating the apparatus at emergency incidents. Thank you Art for your continuing dedication to the Gorham Fire Department and the community.

Rescue 1 is the newest addition to the fire department's apparatus. Rescue 1 is a 2004 GMC with a fourteen-foot utility box. Rescue 1 will carry the Jaws-of-Life, scene lighting, cascade air system, rescue tools, and hazardous material response equipment. The Gorham firefighters are looking forward to getting many years of service from Rescue 1.

In October of 2004, the department participated in National Fire Prevention Week. The department visited Mother Goose Daycare, the Learning Center, Gorham Middle School and Edward Fenn Elementary School. While visiting the pre-school children and students, we explained to them the importance of fire safety and practicing their home fire drills. The fire department also installed 40 smoke detectors in homes that did not have any or the smoke detectors were over the 10-year life expectancy.

The Ladies Auxiliary and the Gorham Firefighter's Association sponsored the Santa's Workshop at the Gorham Town Hall. Each year about 200 area children visit with Santa. Other events that the Auxiliary and Association participated in during the year were EMS Week Safety Fair, Fire Department Yard Sale, and the Fire/EMS Ball. The 2004 Gorham Fire Department Scholarships went to Meghan Horne, Ian Belanger and Cameron Bennett.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Respectfully Submitted,

Rick Eichler
Fire Chief

Arthur Marchand has served the Gorham Fire Department since 1959.

Rescue 1 – October 1, 2004

GORHAM PUBLIC LIBRARY

LIBRARY RESOURCES	
Bound Books - Jan 1, 2004	81,685
Books Purchased	798
Books Donated	201
Total Bound Books	**82,684**
Discarded Bound Books	647
Newspapers	4
Books on tape	110
Magazines	32
Videocassettes	274
Computers	3
Paperbacks – Jan 1, 2004	14,301
Paperbacks Purchased	89
Paperbacks Donated	398
Paperbacks Discarded	178
Total Paperbacks	**14,610**

LIBRARY CIRCULATION	
Adult Nonfiction	2,057
Adult Fiction	5,502
Juvenile Nonfiction	496
Juvenile Fiction	1,337
Inter-Library Loan	23
Paperback Books	1,321
Periodicals	953
Videocassettes	384
Audiocassettes	61
Total Circulation	**12,122**

New Members	187
Visitors to the Library	182

Library Hours:

Monday, Wednesday & Friday	10 am – 7 pm
Tuesday and Thursday	10 am – 8 pm
Closed Saturday and Sunday	

We had an eventful year in 2004. We had our building and grounds "beautified" this year by Andrea Philbrook with the donation of her perennials and time. We also had our exterior railings completely refurbished. This fall we added a new hour and a "Gorham Public Library" sign to the front of the original building. We did accomplish more than just exterior improvements though. We upgraded our Internet connection this spring from dial-up Internet access to wireless Internet access. This year was the first complete year of offering Inter-Library Loans and being on the State van route. This has enabled us to provide faster service and a broader range of material to our patrons.

This April we partnered with local businesses, the North Country Literacy Collaborative and NHPTV to host a Share-A-Story event featuring French Canadian storyteller Michael Parent for a special children's story hour. We also had humorist Rebecca Rule here in April courtesy of Wonderland Book Store for an evening of Yankee Humor.

In conclusion, we want to extend our gratitude to Patricia Long for 31 years of dedicated service as trustee.

Respectfully Submitted,

Suzanne E.B. Colburn
Librarian

VEHICLE INVENTORY

Sanitation	Original Cost	Weight
1987 International Truck w/ packer	$80,000	50,000
1991 International 4600-LP	41,510	21,500
2003 International Truck w/ packer	114,000	60,000
Highway		
1970 Elgin Street Sweeper	5,000	10,600
1976 International Dump Truck	9,000	
1979 International Spreader Truck	1,000	
1981 M4K Case Forklift	1,800	
1982 Dodge ¾ Ton Pickup	4,000	
1983 International Dump Truck	50,000	40,000
1985 Chevy Dump Truck	10,000	8,000
1991 Ford F150 Pickup	17,000	5,250
1991 MTC 6000 Holder Tractor	35,000	6,000
1991 International Plow Truck	55,737	27,500
1993 Chevy 1500 Pickup		8,000
1997 C9700 Holder Tractor	47,000	6,000
1999 International Plow Truck	46,251	
2000 Chevy K3500 1 Ton w/ dump	17,900	8,000
2000 CAT 938G Loader	81,500	
2004 420D IT Backhoe	72,862	
Police		
1999 Ford Crown Vic	20,915	4,517
2001 Ford Crown Vic	20,948	3,943
2002 Ford Crown Vic	21,421	3,943
2003 Ford Crown Vic	21,540	
Fire		
1916 Federal Antique	25,000	10,000
1968 Maxim Pumper	70,000	24,000
1975 Pierce International Pumper	75,000	35,000
1983 American LaFrance Pumper	38,100	
1992 Kenworth Fire	150,000	
1998 Ford Crown Vic		4,517
2004 GMC Rescue Truck	112,659	
Ambulance		
1997 Ford Ambulance	64,487	10,500
2001 Ford Ambulance	73,000	10,500
Recreation		
1995 Chevy C1500 Pickup	3,000	4,717
1994 GMC Van	24,101	7,400
2000 Ford E450 Bus	40,000	14,050

PUBLIC WORKS DEPARTMENT

Roger Guilmette, Director
Austin Holmes, Foreman
Heather Mortenson, Admin.
Roland Blais, Highway
Francis Dalphonse, Mechanic
Robert MacKay, Highway/Parks
Oscar Patry, Sanitation
Peter Dupont, Highway
John LaPierre, Highway
Denis Martineau, Highway
Joe Ramsey, Highway/Cemetery
Dan Lapointe, Sanitation
Karl Daisey, Sanitation

It has been another busy year for the Public Works Department. Day to day operations of the Transfer Station, curbside collection, maintenance on town vehicles/buildings, and other maintenance activities too numerous to mention were a constant during 2004.

Projects included stabilizing the access road to Libby ball field, replacing the 53 ft flag pole at the Common, loaming/seeding areas of concern in the cemeteries and installing a fence donated by June Ellis in Mt. Hayes Cemetery. Other projects included repairing two catch-basins on Evans Street, one on Western Avenue, and installing a new catch-basin and drainage on Western Avenue. New drainage was also installed on Mill Street (in conjunction with the Water Department's project), Third Street, and a portion of pavement was refurbished on Evergreen Drive. Additional paving projects included Washington Street, Bell Street, Peabody Street, Mill Street, Park Street, and Crestwood Drive.

The Emergency Management Department received word from FEMA Region I that the Town of Gorham's updated *All Hazard Mitigation Plan* was formally approved on April 21, 2004. The town also received two separate Homeland Security Grants: 2003 Round II population based allotment and 2004 Competitive Grant. The towns of Gorham, Randolph and Shelburne signed a Memorandum of Understanding (MOU) to combine their FY '03 population based monies ($10,901.24), forming a Regional Dispatch Center. Much needed communications equipment was purchased (Digital Consolette) with the '03 allotment. Additional equipment (repeater and receiver) will be purchased to enhance and improve existing communications systems with the '04 grant ($56,000) monies.

Respectfully submitted,

Heather Mortenson

Heather Mortenson
Admin. Assistant/Recycling Coord.
Deputy EMD

POLICE DEPARTMENT REPORT

The year 2004 has seen a big changeover in personnel. Sam Daisey retired in April after 25 years of service. By December of 2004, Tim Godin, Jeff Lemoine, Mike Cote, and Corey Riendeau resigned their positions as Gorham Police Officers to begin employment with other law enforcement agencies. Dispatch Supervisor Tabby Raymond and Dispatcher Dale Moore also resigned their positions with Gorham Emergency Communications. Two new Officers were hired in 2004. Jennifer Lemoine is Gorham's first female Officer in quite some time and, Brad Willey, a returning Airborne Ranger, veteran of the War in Iraq, and Purple Heart recipient are the new additions to the Gorham Police Department. Brian Lamarre has been promoted to the rank of Corporal. Corporal Lamarre, along with his duties as Detective and Firearms Instructor, has done an outstanding job. Captain Paul Cyr continues to be a strong force with the Gorham Police Department. Through all these changes in personnel the members of the Gorham Police and Dispatch Department continue to provide the citizens of the Town of Gorham and surrounding communities with the best possible service.

Respectfully submitted,

Chief Ronald Devoid

2004 STATISTICAL REPORT

Calls for service	11,529
Reported Criminal Offenses	557
Criminal Arrests	433
Reported Felonies	46
Arrests Felonies	24
Arrests Juvenile	52

Traffic stops	2351		Arrest warrants	64
Warnings	517		Drugs/Narcotics	27
Summons	316		Theft from buildings	26
DWI	51		Theft from MV	25
Accidents	127		Criminal Trespass	14
Accident personal injury	23		Bench Warrants	43
Fatality	5		Theft/Larceny	10
Good Morning check in	117		Parking problems	154
Bad Checks	95		Disorderly Conduct	8
Bad Check Restitution	40		Theft of Services	22
Simple Assaults	41		Sec. Check Request	30
Restraining Orders	8		Domestics	37
Erratic Operation	131		Violation Restrain	4
Truancy juvenile	14		Fights	8
Search warrants	3		Animal complaint	65
Criminal Mischief	61		Dog Complaint	137
House/Business Checks	321		Civil Matters	44
Operating/suspension	32		Liquor Offense	31
Community service	138		Criminal trespass	14

RECREATION DEPARTMENT

2004 was a busy year for the Gorham Parks and Recreation Department. The Moose Tours were a great success generating significant revenue for the Town. Working with Sean Bossie and Janice Crawford of the Mt Washington Valley Chamber of Commerce has been a rewarding experience. The Moose Tours almost tripled this year with the Chamber's help We hope to continue this for the summer of 2005.

The department is slowly getting the Fit Trail installed. Weather stopped the process this past fall, but we plan to finish this summer. Special thanks to Emma Brosnan and Nick Wolf for their assistance on this project and to Brian Pike, Josh Kernan and Pat Benoit for their many Saturdays helping to install the stations that we have in so far.

Our parks, playgrounds, ball fields and pool are well taken care of by Bobby MacKay with the assistance of the town crew. Libby Pool has a nice new building behind home plate thanks to Mr. Walsh and the Gorham High School Industrial Arts program. The Libby Pool facility is becoming quite a showcase for the Town. The New England regional 16 & Under Fast Pitch Girls Softball Tournament will be held here in July. Come on out and catch one of these games. It's real good softball right here in Gorham. The outfield fence has been completed at the field also.

Special thanks to Dan Weathers for his senior project. We now have an excellent site plan of the Common that we can use for future development and adjustments to the existing facility. The summer concert series on the Common went well in spite of bad weather on four of the concert nights.

The youth programs went well. The declining numbers at the lower grades forced a few adjustments. Once again our Summer staff of Jenn Downs, Nadine Dalphonse, Dave Griffin, Jim Couhie and Betty Griffin were outstanding. Their dedication to the youth in our town is fantastic. Bad weather once again curtailed some visitors to our pool, but we're looking for a better year this summer. Adult coed softball once again ruled the Sunday nights at Libby Pool. It's quite an impressive site to drive into town on a Sunday night and see Libby Pool all lit up.

We say good bye to Sharon Glover after many good years of directing our Senior Trip program. We now have her replacement in place, so if you have any good ideas, please contact Chris Legendre at the Recreation Department. We're looking forward to a busy year with new and exciting places to go and things to do.

I'd like to thank the town hall staff for all their help and guidance throughout the year. This also goes for the town highway crew, the staff at Ed Fenn School, the Fire and EMS Departments, the staff at the Gorham Middle High School, but especially to all the volunteers who make this department and program what it is. Congratulations to Billy Goodrich for being the Volunteer of the Year for 2004.

Respectfully submitted,

Mitch Weathers
Recreation Director

Libby Pool Complex

WATER & SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2004 provided a total of 174,218,222 gallons of potable water. The Jimtown Road Water Filtration Plant produced 171,461,996 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 1,650,200 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant Filter cleanings. Gorham Hill Spring produced a total of 1,106,026 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water and Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Gorham Water & Sewer Department has now successfully completed the first year of annual water testing for the new Disinfectants and Disinfections By-Products Rule implemented by the NH Department of Environmental Services. Water samples were taken quarterly and monitored for residuals of Trihalomethanes and Haloacetic Acids. Results for all water samples taken for compliance to this rule came in well below the maximum contaminant level allowed. The Department also performed mandatory monthly bacterial sampling of the Gorham Water System and Gorham Hill Spring System. All bacteria samples results for 2004 were negative.

The Department, in 2004, was successful in obtaining 3-year and 6-year Sampling Waivers for reduced sampling from NHDES for Well #2, the Water Filtration Plant, and Gorham Hill Spring. These Waivers will save the Department several thousands of dollars in water testing.

SOURCE WATER PROTECTION COMMITTEE

With the assistance of Northeast Rural Water Association and the Gorham Water & Sewer Department the Town and Department formed the first ever Source Water Protection Committee. The ten-person committee met twice monthly to identify potential risks to our drinking water supplies. The Committee was successful in discussing ideas to protect our water supplies for the future and has adopted a Source Water Protection Plan. The Commissioners would like to thank all Committee members for all their time and effort committed to the development of this plan. The Plan is available for review at the Water & Sewer Department and Town Hall.

THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2004

In 2004, Water & Sewer Department personnel remained very busy with water and sewer line replacement. The installation of new water & sewer mains on portions of Bell, Washington, and Mill St. totaled 1,845 Ft. Unfortunately, the Mill St. portion of this project could not be totally completed as expected due the extremely rough digging and rocks encountered by our crew. As we had expected, we did not begin this project a moment too soon as we had found the sewer system for Mill St. and Peabody St, literally weeks from complete service failure. We are planning to return in the spring of 2005 to complete this project.

The list of major completed projects for 2004 are as follows.

- **Washington / Bell St. Intersection** Replaced old 4" cast iron water main with 215 Ft. of new 6" Ductile Iron water main, 1 new Waterous Fire Hydrant and 5 new 6-inch Resilient Seat Waterous gate valves. The installation of this larger diameter line eliminated the 4-inch lead joint cast iron water main which was located on two different parcels of private property.

Replaced old 8-inch clay sewer pipe with 130 Feet of new 8-inch SDR 35 PVC sewer pipe, 1 new Fiberliner manhole with Heavy Duty Flo-Seal manhole cover. Replaced all sewer service lines to the property line with 6 inch SDR 35 PVC sewer pipe. Designed and installed by the Water & Sewer Department.

- **Peabody St**. Replaced old 6-inch cast iron water main with 302 feet of new 8-inch Ductile Iron water main, 2 new 8-inch Resilient Seat Waterous Gate Valves, and replaced and insulated all ¾-inch service lines to the property line with new ¾-inch Type K Copper and Climatube insulation.

Replaced old 8-inch clay sewer pipe with 335 feet of new 8-inch SDR 35 PVC sewer pipe, 2 new Fiberliner manholes with new Heavy Duty Flo-Seal manhole covers, and replaced all sewer service lines to the property line with new 6-inch SDR 35 PVC sewer pipe. Designed and installed by the Water & Sewer Department.

- **Mill St.** Replaced old 6-inch lead joint cast iron water main with 440 feet of new 8-inch Ductile Iron water main, 2 new 8-inch Resilient seat Waterous Gate Valves, and replaced and insulated all ¾-inch service lines to the property line with new ¾ -nch Type K Copper and Climatube insulation.

  Replaced old 8-inch clay sewer pipe with 425 feet of new 8-inch SDR 35 PVC sewer pipe, 3 new Fiberliner manholes with new Heavy Duty Flo- Seal manhole covers, and replaced all sewer service lines to the property with new 6-inch SDR 35 PVC sewer pipe. Designed and installed by the Water & Sewer Department.

- Removed 3 water service lines from our frozen water running program by excavating and lowering and insulating said services.

- Installed 2 new Poly Link 1,450 gallon chlorine storage tanks at the Wastewater Treatment Plant.

- Cleaned both #1 & #2 Slow Sand Filters at the Water Treatment Plant.

- Connected 2 new water and sewer service connections to our system.

- Completed piping upgrade to Berlin / Gorham Emergency Interconnection to include new valves and hydrant.

- Thawed 21 water service lines and 4 sewer service lines.

- Contracted installation of a new 40-foot roof dormer over front entrance of Water & Sewer Department building. The installation of this dormer has eliminated a long- standing safety issue of snow and ice falling from the roof over the entrance to the building. This is the first step in re-arrangement of the office to provide public entry at the front of the building, eliminating the present steep slope to the entry facing Main Street.

- Resurfaced 3 Aeration chambers (9,500 square feet) at the Wastewater Treatment Plant, to include water blasting all areas, saw cutting and repairing all cracks and spalled areas with Sika caulking, filled all exposed aggregate with epoxy filler, applied 5-6 mils Corobond LT primer, and applied 80-100 mils of Polyurea /Zebron as final coating.

- Flushed all water system hydrants and performed hydrant pressure testing required by ISO.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2004 was 655,800 gallons per day and a total flow of 239,100,000 gallons this year. The WWTP averaged 97.8% removal of the solids entering the facility and 97.5% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters The Facility also received and treated 230,450 gallons of septage from the area towns. In 2004, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

Along with normal routine maintenance, this past year marked the beginning of a 2-phase project to rehabilitate the concrete aeration tanks which now have been in service for over 25 years. Deterioration of the concrete surfaces to the six (6) Aeration chambers had raised concern over the past several years. After a thorough inspection and evaluation was performed during the winter of 2004, a decision to rehabilitate 3 of the 6 chambers was made. The inspection made it evident that immediate action should be taken to avoid further degradation of the tanks. The inspection resulted in the detection of severe spalling, numerous cracks in need of repair, and exposed aggregate to the depth of ½ to ¾ of an inch. The Aulson Company performed all needed repairs to 9,500 sq feet. Included in the repairs were saw cutting and sealing by pressure injection of all cracked areas, removal of all spalled areas and re-grouting of all exposed aggregate, re-chalking of seams, water blasting, priming with Corobond LT primer, and a total recoating of the surface area with Zebron Coating at 80 to 100 mils in thickness. The life expectancy of this coating is 20-25 years. The cost for repairs totaled $42,892.00 and was paid through the Sewer Capital Reserve Fund. Rehabilitation to the remaining 3 chambers is scheduled for 2005.

The Facility has also participated in the **2004 Lighting Rebate Program** and the **Motor Up Premium Efficiency Motor Initiative** with Public Service of New Hampshire. The lighting program allowed us to replace half (54 units) of the fluorescent light fixtures in the Facility to energy efficient lighting with all materials cost ($1060.00) absorbed by Public Service. The Motor Up Program has allowed us to upgrade one (1) of the three, 3 phase 100 Hp aeration blower motors with a new 94.5 %

energy efficient motor. Public Service will absorb approximately half the cost of the new motors. The blower motor upgrades will be completed in 2005. All labor associated with above mentioned improvements was performed in-house by Water & Sewer Department personnel.

The Facility maintains a NELAC certified laboratory for water testing, which is one of very few remaining in Northern NH. Water testing generated over $9860.00 in revenue for the fiscal year 2004.

The Water and Sewer Commission would like to thank the Public Works Director and Public Works employees for their assistance in 2004. Once again, work performed together by both Departments remains an asset to this community.

The Water and Sewer Commissioners and Superintendent would again like to thank employees Mary Boisselle, Richard Leveille, Kurt Johnson, Brian Rivard, Keith Paradis, and Jeff Tennis for their continued excellent performance in the Water and Wastewater field. Their dedication in serving this Community does not go unrecognized.

Respectfully submitted,

David Patry, Superintendent

Lee F. Carroll

Roger G. Goulet

Wallace Corrigan, Jr.
Water and Sewer Commission

2004 International Dump Truck	46,960.00
2003 Ford F450 1 Ton	31,943.00
2002 MBW Jumping Jack Compactor	2,415.00
1999 Wacker 3" Trash Pump	1,064.00
2001 Wacker 3" Trash Pump	1,495.00
1998 Magikist Line Thaw Machine	1,500.00
1998 Mortar Mixer	2,675.00
1998 Husqvarna Chain Saw	579.95
1997 Used Screco Sewer Main Jetter	15,000.00
1997 Used CAT Excavator 315L	65,000.00
1996 Chevrolet Pickup Truck	16,491.44
1996 Husqvarna Pipe Saw	769.00
1995 Aluminum Trench Box	4,473.55
1994 Thor Rock Drill	2,061.10
1994 Husqvarna Lawn Mower	1,800.00
1994 Husqvarna Pipe Saw	795.00
1994 Topcon Pipe Laser	6,995.00
1993 Chevrolet 4x4 One Ton Dump Truck	19,999.00
1993 CATCO Steam Chief Thaw Machine	786.34
1993 Ingersoll Rand 185 CFM Compressor	6,300.00
1992 3500W Honda Generator	1,094.96
1991 International Dump Truck	39,065.00
1991 GME Trench Box	5,000.00
1991 Multi Quip Jumping Jack Compactor	2,200.00
1991 Berema Jack Hammer	3,440.00
1991 CH&E Diaphragm Pump	1,299.00
1990 Ford Tractor (Water Filter Pump)	12,267.00
1989 Homemade Sewer Jetter	2,200.00
1987 Case Loader/Backhoe	17,700.00
1987 Metrotech Line Tracing Machine	1,800.00
1987 90 lb. Breaker	800.00
1986 CH&E Diaphragm Pump	1,500.00
1986 Eager Beaver 20 Ton Trailer (Used)	6,500.00
1985 Leak Detector	1,600.00
1980 Fork Dump Truck	22,000.00
1980 Schonstedt Valve & Box Locator	800.00
1977 Schonstedt Valve & Box Locator	800.00
1975 Keenan Thaw Machine (rebuilt in 00/Continental Motor)	4,800.00
1949 Engressor Thaw machine (rebuilt in 1993/Cont. Motor)	1,950.00
2004 Saturn III Sewer Camera traded Saturn II	9,868.00

1981 Pilot Sewer Tapping Machine, 1968 Steam Thawing Boiler/Homemade Trailer
1967 Sewer Rod Machine on Homemade Trailer

SEWER DEPARTMENT REPORT

Sewer Billed in 2004:		
Sewer Rents	$ 364,081.52	
Job Work & Materials	21,724.40	$ 385,805.92
Outside Sales		3,978.51
Miscellaneous Reimbursements		321.00
PSNH Energy Reimbursement		1,060.00
Interest on Delinquent Accounts		1,646.58
Uncollected Revenue from 2003		
Sewer Rents	$ 14,160.21	
Job Work & Materials	152.28	$ 14,312.49
TOTAL DEBITS		$ 407,124.50
Remittances to Treasurer in 2004:		
Sewer Rents	$ 368,536.36	
Job Work & Materials	17,886.85	
Outside Sales	4,130.79	
Reimbursements	321.00	
PSNH Energy Reimb	1,060.00	
Interest Collected	1,646.58	$ 393,581.58
Abatements in 2004		736.08
Uncollected Revenue as of 12/31/04		
Sewer Rents	$ 8,969.29	
Job Work & Materials	3,837.55	$ 12,806.84
TOTAL CREDITS		$ 407,124.50

OPERATIONS & MAINTENANCE

2004 Appropriation	$ 443,576.00
Less Expenditures	(346,432.25)
	97,143.75
Expenditures:	
Commission Salaries	$ 1,500.00
Payrolls	55,274.14
Billing Expense	1,723.30
Fringe Benefits	18,478.30
Insurance Liability/Auto/etc.	2,430.44
Mandated Payments	50.00
Materials & Supplies	7,834.32
Office Garage	5,557.39
Outside Sales	4,130.79
Professional Services	3,767.51
Sewer Main Replacement	6,901.22
Tinker Brook Lift Station	3,115.80
Vehicle Operations	6,370.00
Wastewater Treatment Plant	229,299.04
Total	346,432.25
Transferred to Sewer Capital Reserve	47,149.33
	$ 393,581.58

SLUDGE DEWATER BOND

Sludge Billed in 2004	$ 19,147.33
Interest on Delinquent Accounts	69.97
State Aid FY 04	13,603.00
Uncollected Revenue from 2003	425.87
TOTAL DEBITS	$ 33,246.17
Remittances to Treasurer in 2004:	
Sludge Dewater Bond	19,209.10
Interest Collected	69.97
Abatements in 2004	31.47
State Aid FY 04	13,603.00
Uncollected Revenue as of 12/31/04	332.63
TOTAL CREDITS	$ 33,246.17

SLUDGE DEWATER BOND ACCOUNT

Carried Forward from 2003	$ 100,596.99
Deposited in 2004	19,279.07
State Aid FY 04	13,603.00
Interest Earned	1,588.75
	135,067.81
Bond Payment	(31,750.00)
Balance in Account 12/31/04	$ 103,317.81

SEWER CAPITAL RESERVE ACCOUNT

Carried Forward from 2003	$ 298,196.68
Interest Earned	3,216.91
	301,413.59
Less Expenditures	(98,260.00)
	203,153.59
2004 Surplus Revenue Invested	47,149.33
Balance in Account 12/31/04	$ 250,302.92

Expenditures:

Aeration Blower Motor WWTF	$ 2,324.00
Aeration Passes Refurished	42,892.00
2004 International Dump Truck 60'	28,176.00
Saturn Sewer Camera	9,868.00
Used SRECO Jetter	15,000.00
	$ 98,260.00

WATER DEPARTMENT REPORT

Water Billed in 2004:			
Water Rents	$ 350,116.44		
Job Work & Materials	16,698.64	$ 366,815.08	
Administrative Fee (shut-off notices)		697.50	
Outside Sales-reimbursed		3,222.35	
Miscellaneous Reimbursements		121.27	
Unum Insurnce Reimbursement		1,555.71	
State of NH FEMA Remimbursement		1,069.69	
Interest on Delinquent Accounts		1,329.83	
Uncollected Revenue from 2003:			
Water Rents	$ 8,626.73		
Job Work & Materials	978.95	9,605.68	
TOTAL DEBITS		$ 384,417.11	
Remittances To Treasurer in 2004:			
Water Rents	$ 352,616.41		
Job Work & Materials	16,822.09		
Administrative Fees	697.50		
Outside Sales	3,374.46		
Misc. Reimbursements	121.27		
Unum Insurance Reimb	1,555.71		
State of NH FEMA Reimb	1,069.69		
Interest Collected	1,329.83	$ 377,586.96	
Abatements in 2004		459.60	
Uncollected Revenue as of 12/31/04			
Water Rents	$ 5,667.16		
Job Work & Materials	703.39	6,370.55	
TOTAL CREDITS		$ 384,417.11	
OPERATION & MAINTENANCE			
2004 Appropriation		$ 404,028.00	
Less Expenditures		(314,668.73)	
		89,359.27	
Expenditures:			
Commission Salaries		$ 1,500.00	
Payrolls		153,087.52	
Fringe Benefits		46,395.29	
Billing Expense		2,581.50	
Gorham Hill Spring		1,036.27	
Ins Cost/Liability/Auto etc		2,186.59	
Manadated Payments		355.00	
Materials & Supplies		15,215.26	
Office Garage		11,628.08	
Outside Sales		3,374.46	
Professional Services		10,785.06	
Well #2 & Well #1		2,506.42	
Cascade Pump Station		1,766.93	
Sugar Hill Reservior		946.75	
Water Filtration Plant		37,521.84	
Water Main Replacement		13,667.71	
Vehicle Operations		10,114.05	
Total		314,668.73	
Tansferred to Water Capital Reserve		62,918.23	
			$ 377,586.96

SUGAR HILL RESERVOIR & WATER FILTRATION PLANT

Billed in 2004:			
Sugar Hill Reservoir	$ 26,359.83	$	
Water Filtration Plant	59,303.39	85,663.22	
Interest on Delinquent Accounts:			
Sugar Hill Reservoir	$ 88.64		
Water Filtration Plant	204.88	293.52	
State Aid Reimb FY 2004 WFP		26,488.80	
Uncollected Revenue from 2003:			
Sugar Hill Reservoir	$ 562.71		
Water Filtration Plant	1,343.27	1,905.98	
TOTAL DEBITS			$ 114,351.52
Remittances to Treasurer in 2004:			
Sugar Hill Reservoir	$ 26,477.08		
Water Filtration Plant	59,622.14	$ 86,099.22	
State Aid Reimb FY 2004 WFP		26,488.80	
Interest Collected:			
Sugar Hill Reservoir	$ 88.64		
Water Filtration Plant	204.88	293.52	
Abatements in 2004:			
Sugar Hill Reservoir	36.76		
Water Filtratrion Plant	82.72	119.48	
Uncollected Revenue as of 12/31/04:			
Sugar Hill Reservoir	$ 408.70		
Water Filtration Plant	941.80	1,350.50	
TOTAL CREDITS		114,351.52	

WATER DEPARTMENT REPORT

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 2003	$	129,050.37
Deposits in 2004		59,827.02
State Aid FY 2004		26,488.80
Interest Earned		1,592.30
		216,958.49
Bond Payment		-84,482.50
Balance in Account 12/31/04	$	132,475.99

WATER CAPITAL RESERVE ACCOUNT

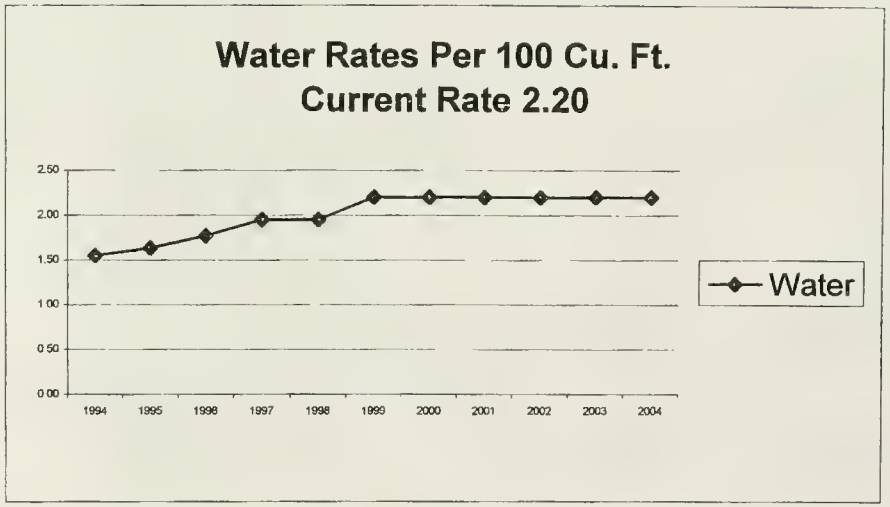
Balance on Hand January 2003	$	177,629.70
Interest Earned in 2004		2,076.12
		179,705.82
Less Expenditures		(30,728.72)
		148,977.10
2004 Surplus Revenue Invested		62,918.23
Balance in Account - 12/31/04	$	211,895.33

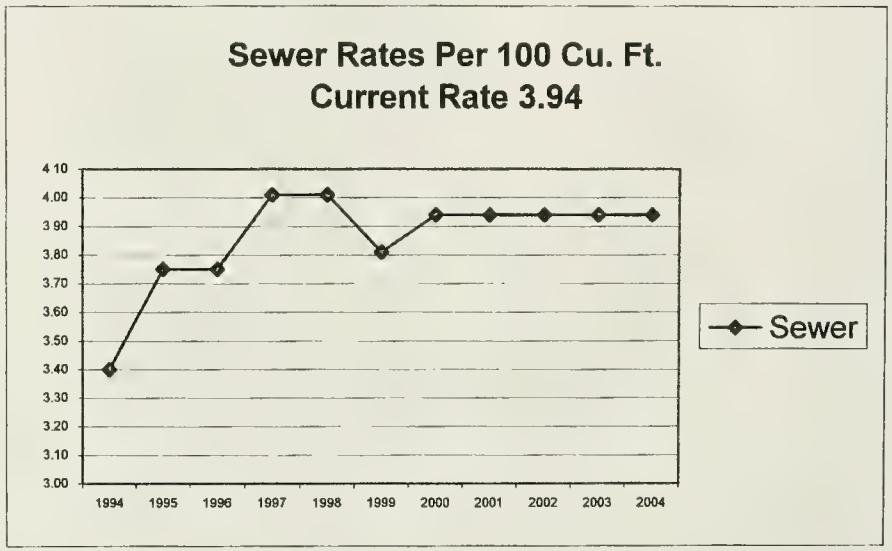
Expenditures:

Pipe for Main Line Projects	$	11,944.72	
2004 International Dump Truck		18,784.00	40% of cost
Total		30,728.72	

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 2003	$	35,140.53
Deposits in 2004		26,565.72
Interest Earned		477.87
		62,184.12
Bond Payment		-21,912.50
Balance in Account 12/31/04		40,271.62





GORHAM HISTORICAL SOCIETY

Officers and Board Members for Year 2004

Directors: Don Provencher, Fred Smith
President: Larry Kelly
Secretary: Dorothy Eichel
V. President: George Harrington
Treasurer: Gloria Gallant

The Gorham Historical Society is housed in the former Grand Trunk railroad depot built in 1907. Many varied aspects of town history are depicted through old records, photographs, yearbooks, furniture, clothing, maps, train memorabilia, etc. Additional exhibits and a working model railroad of the line between Gorham and Berlin can be found in the adjacent railroad boxcars. This year we had a number of items donated to be included in our displays. Another great addition to the Historical Society was the generous donation of our new sign at the end of Railroad Street by Albrite Signs.

We kept the museum open nearly every day from May through October with RSVP and other faithful volunteers. This season we had over 800 visitors coming from many states and ten other countries. Many commented that our museum held more treasures than a lot of other Historical Museums they had visited.

Upkeep of the building is ongoing. This year the fuses were replaced by circuit breakers. The needed paint jobs to the former rail station museum and the rail cars are nearing completion. George Harrington has done much upgrading to the boxcars. A sizable grant was received to repair and refurbish the Diesel, which has begun.

Gorham Historical Society celebrated its 31st anniversary in October with an Open House. Over 65 people attended. We appreciated the support of Gorham residents who took the opportunity to visit, including a group from Gorham High School. One of the highlights of the day was the dedication of the west room (former Ladies waiting room) in memory of Bobby Smith who was a charter member of GHS and an avid volunteer for many years. We received two special proclamations: a beautiful plaque from our Town Officials and a document from Executive Councilor Ray Burton, who also made an effort to come visit us that day.

We continue to look for more people who would like to join the Gorham Historical Society and provide their knowledge of the town. We are also seeking those who would give their expertise in finding ways to increase interest in the Society and to provide programs of interest to the public. Gorham Historical Society needs more volunteers to help as guides for four hours a week, either in the main building or one of the boxcars. It is volunteers that allow us to have these displays open.

We appreciate so very much those who have made financial contributions to the Society. Also, Gorham Historical Society greatly appreciates the continued support from the Town of Gorham.

Respectfully submitted,

Mary Jane Ames
GHS Member and RSVP Volunteer

President Harding visited Gorham early 1920's
Photograph by Charles Hobbs, Gorham NH

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The AVRRDD 2004 Budget apportionment for our member municipalities totaled $893,375. A surplus of $340,870.23 from the 2003 budget was used to reduce apportionments with a net budget of $552,504.77 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was $85,074.49, reducing your gross apportionment of $225,771.36 to $140,696.87. Preliminary reconciliation of the 2004 budget shows a surplus of approximately $440,000 being available to credit toward 2005 apportionments.

Our Materials Recycling Facility marketed a total of 2,097.61 tons of recyclables for the period January 1, 2004 through December 31, 2004, representing $116,588.11 of marketing income to the District. In addition to the marketing revenue derived from the recyclables, there is also an avoided cost of disposal at the landfill. Our avoided cost for 2004 totals $140,539.87.

For calendar year 2004, our Transfer Station received 3,255 deliveries from District residents for a total of 922.42 tons of bulky waste and construction and demolition debris. In addition, our 159 commercial accounts delivered 1,065.96 tons of bulky waste and construction and demolition debris and 286.40 tons of wood. Recycling at the Transfer Station consisted of 1,316.01 tons of wood that was processed through a grinder, 593.51 tons of scrap metal and 395.44 tons of brush which was chipped with the District owned chipper. In addition, 297 refrigerators/air conditioners; 438 propane tanks; 5,322 tires; 13,743 feet of fluorescent bulbs and 1,032 HID bulbs were received. Transfer Station income from all sources totaled $84,068.80. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

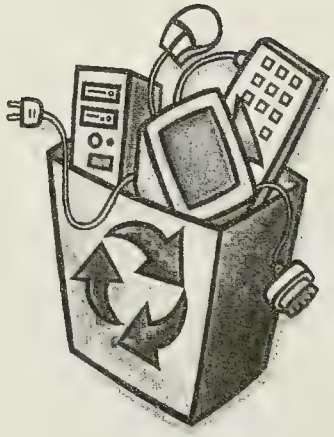
Election of officers was held at the District Annual Meeting in April 2004: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Paul Grenier for the Coos County Unincorporated Towns, Lorna Aldrich of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its thirteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 433 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of fifty cents ($.50) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at nineteen cents ($.19) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 4, 2005 at the District Transfer Station.

2004 marked the second year of operations for the AVRRDD-Mt. Carberry Landfill. The landfill, operated under contract with the District by Cianbro Corp., had a very successful second year. No assessment was made to the District municipalities for Mt. Carberry operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses.

Respectfully submitted,

Sharon E. Gauthier
Executive Director



PLANNING BOARD

The major project for the Planning Board this past year was the re-writing of the Master Plan. Because of the enormous amount of work required for a project of this scope, the board hired Jeff Taylor and Associates to assist us with the task. It is recommended by the State of New Hampshire that a town's Master Plan be updated every ten years and the Town of Gorham's plan was well past that amount of time since it was last updated. By the time this report is printed the board should have adopted the new plan which will consist of a statement of the objectives regarding development in the town and five chapters outlining how to achieve the town's goals. Other chapters will be added in the future.

The board dealt with several cases involving lot line adjustments and lot mergers. The board also held several meetings regarding the Clay Brook Estates sub-division on Route 16. The board gave final approval to the development in April and at this time the work on the developments' streets is progressing and lots are being sold. This development will give the town many needed home sites in the future. In October the board held preliminary discussions with a developer who would like to open land on Gorham Hill, which would be earmarked for as many as 70 building lots. Information and regulation requirements were also given to a Gorham Hill land owner who would like to develop five lots on property he owns. In its capacity to deal with site plan review the board dealt with two cases this past year. The first involved the removal of a dwelling and change of use of a parcel of land adjacent to Moe's Variety. The second involved the Blais Building on Glen Road and its change from a warehouse to a light industrial use by Steel Elements.

In an effort to standardize requirements for developers the board is also in the process of updating the sub-division regulations and site plan review regulations. Dealing with the Clay Brook Estates sub-division made it apparent to the board the need to review performance guarantees and the need to have a set of regulations that will apply to all individuals wanting to develop property in the town, no matter the size of the project. The board is also reviewing several changes to the Zoning Ordinance. One change would be adopting a lighting standards section of the ordinance. Another would involve relaxing frontage requirements and allowing shared privately owned access roads or driveways. If the board agrees that these changes will benefit the town, the taxpayers will be asked to vote on adopting them at the town meeting in March.

I would like to take this opportunity to thank all of the members of the board for the time and hard work involved in being on this board. Even though the members are elected officials, this is essentially a voluntary position and the members give freely of their time and efforts to work for the betterment of the town. I would also like to thank Jeff Taylor and Steve Whitman for the guidance and input they have given us in rewriting the Master Plan. Without them we would never have been able to do this on our own.

A special thank you goes out to Michelle, Diane and Denise for all the work they do for us. Since the board does not have a staff of its own, we could not function without them.

Respectfully submitted,

Wayne Flynn
Chair
Planning Board

Gorham Wellness!

'The gateway to a healthy lifestyle.'

Our mission is to provide a wellness program designed for employees and their families to support them in making positive, voluntary lifestyle changes. Our goal is to maintain and enhance overall physical and mental well being while enabling us to reduce health care costs.

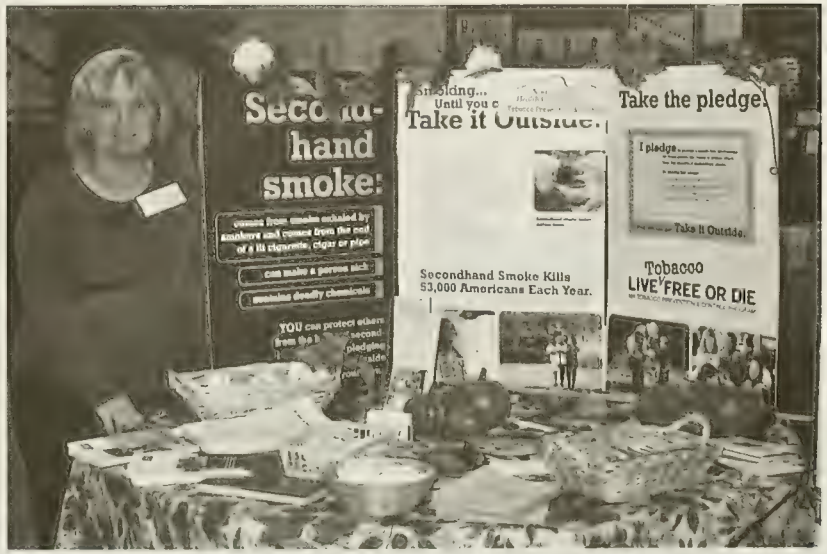
During 2004, the Gorham Wellness Committee sponsored:

- Bi-monthly Fruit Baskets
- Afternoon of Winter Fun at Great Glen Trails
- Bulletin boards containing health and nutrition information
- March Into May program
- On-Site Walking program
- 4 games of golf @ AVCC, 9 holes, scramble format
- Annual softball game & picnic
- Wellness Health Fair in October
- Bi-monthly newsletters
- Stress Buster Workshop
- Chair Massages

The members of the Gorham Wellness Committee include Terry O'Neil, Diane Labbe, PJ Cyr, Brian Lamarre, and Heather Mortenson. Thank you Terry for your efforts to organize the events, and for preparing the fruit baskets, newsletters and bulletin boards. The support of the administration is also very much appreciated.

Wellness Coordinator

"It's not a shot Corey, I'm just taking your blood pressure!"



Linda Slowik of the North Country Health Consortium.

Health Fair at Gorham High School, October 16, 2004

FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ANY** outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to the contact the Gorham Fire Department or DES at 1-800-498-6868 or www.des.state.nh.us for more information.

This last year was fairly wet throughout the spring and summer months, however, we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger districts and over the last several years we have added two Forest Rangers. The 15 state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires Reported thru November 18, 2004)

Totals by County	# of Fires	Causes of Fires Reported	
Belknap	60	Arson/Suspicious	15
Carroll	55	Campfire	41
Cheshire	15	Children	12
Coos	12	Smoking	19
Grafton	75	Debris	201
Hillsborough	60	Railroad	1
Merrimack	102	Lightning	104
Rockingham	25	Equipment	5
Strafford	29	Misc*	163
Sullivan	3		

*(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	2004	2003	2002	2001
Total Fires	**462**	**374**	**540**	**942**
TotalAcres	**147**	**100**	**187**	**428**

CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

This year the Commission received a conservation easement on land owned by the Gorham Land Company located off Route 2 and adjacent to Moose Brook and the PSNH right of way. A second easement will be forthcoming on a lot off Route 16, south of town, known as "Jack Knife Field." These easements have been given in exchange for mitigation to NHDES on wetland violations, which occurred in the original Stoney Brook Development. Both easements will preserve the current land use and restrict residential and commercial development.

The commission will continue, again this year, with the perambulation of the town's boundaries and will also look at two other projects. The first will be the possibility of adding land to our town forest through federal and private funding sources. The second will be the protection of the under-the-tracks access over the "Black Trestle" to Mount Hayes and the land on the northeast side of the Androscoggin River.

Anyone interested in participating in the above projects or who has questions or concerns with regard to the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town office at 466-3322.

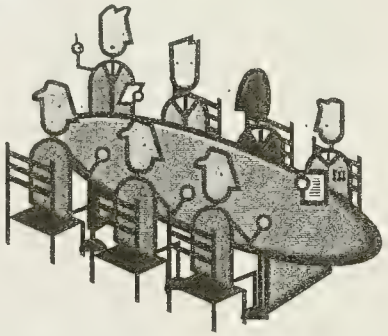
Respectfully submitted,

Michael L. Waddell
Conservation Commission, Chair

BUDGET COMMITTEE

Another year is upon us and the Gorham Budget Committee once again has worked hard to keep things in balance and taxes low. This year it was very nice to work with both the school and the town on the budgets that they presented. I commend both the school and town with their hard work on keeping our taxes down this year. I would like to thank Bob Byrne, Michael Lary, Jeff Schall, Lydia Rouleau-Poulin, John Losier, Stephen Grone, Reuell Leavitt, Walter Wintturi, Yves Zornio and Jean Tremblay who give freely of their time to sit on the board. As chairman, it has been my pleasure to serve this town along with these board members.

Respectfully submitted,



Mark St. Germaine
Budget Committee Chair

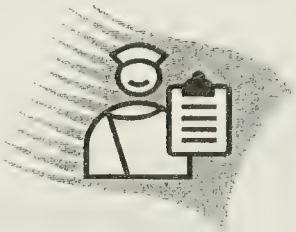
ANDROSCOGGIN VALLEY HOME CARE SERVICES

(603) 752-7505
www.avhomecare.org

We at AV Home Care Services take pride in being able to provide quality services to the residents of Gorham. During 2004, we were able to assist up to 40 residents with 223 hours of Licensed Health Aide personal care services as well as 3297 hours of Homemaking allowing these residents to remain independent in their own homes.

Respectfully submitted,

Fran Cusson



ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard the following number of applications in the year 2004.

No decision	0	Withdrawn by applicant	1
Variance Denied	0	Special Exception Denied	0
Variance Granted	2	Special Exception Granted	2

Appeal of Administrative Action	0 Granted
Appeal of Administrative Action	0 Denied

The following members of the Zoning Board of Adjustment were elected to serve as Chair, Pamela Laflamme and Wayne Flynn as Vice Chair. In addition to the above, there are four members of the Board as follows: Thomas Dyar, Dennis Pednault, Lenwood Knowles, and Paul Gagne.

The board had a light caseload for 2004. I appreciate the dedication of the members of this board, as zoning is often a challenging subject to deal with for everyone involved. I thank you for attending meetings when needed, listening to cases and making decisions most judiciously. I would also like to thank the Town Hall Staff for their assistance in the year 2004.

Respectfully submitted,

Pamela E Laflamme
Chair

ANDROSCOGGIN VALLEY ECONOMIC RECOVERY CORP

During the past year, AVER continued to promote a collaborative approach to developing the communities of the Valley and thus the economy of our region. Workforce development and economic development that could enhance the quality of life were a major focus during the year. To that end, the Leadership North Country program has been established and is underway with its first class of students. The Education Task Force of AVER completed a community survey on "Education: the New Currency for Coos County." Based on the results of the survey, an action plan is being developed to address the issues raised. The Gateway Community program wrapped up its work, which was followed by the collaborative application by Gorham and Berlin to become Livable Walkable Communities. Alternatives to connect the communities of Berlin and Gorham, such as along the east side of the river, will be investigated in the coming year. The Concerned Community Providers continue their support of North Country Cares and families in need. Technology issues have also been addressed with the collaboration on a web site and the potential for wi-fi hot spots in Gorham. As always, we encourage participation on one of the AVER Task Forces. If you would like to participate or want more information, please visit our web site at aver-nh.org or call Cathy Conway at 752-1630. Thank you for your continued support of economic and community development activities in the Valley.

Respectfully submitted,

Jim Wagner, Chairman
AVER Board of Directors

NORTH COUNTRY COUNCIL

This has been another busy year at the Council. As we began our 31st year as a Planning Commission, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have expanded our capabilities based in response to our communities needs. We have added additional capacity in grant writing and grant administration by the addition of an assistant planner and we continue to expand the capabilities of the staff by encouraging all of them to continue their education and training. Three of our planners recently received their ACIP certification. We continue to work in the areas of community planning, solid waste management, forest planning, resource planning, transportation planning, and others. If you would like to see our complete annual report you can go to www.nccouncil.org or can request a hard copy from North Country Council. I hope you will take the time to look it over and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

In the coming year we intend to continue to improve our capabilities and service in our core areas and have taken on some projects that will continue these goals. We have been awarded a "Brownfield's Assessment" grant from EPA which we began working on in late 2004. This grant will inventory and assess petroleum contamination sites throughout the region which will allow the communities in which these sites are located to understand costs of mitigating the contamination and potentially procure funding for them. We completed the regional housing needs assessment update at the end of 2004 and in the coming year will continue to work on updating our regional plan. 2005 will be another busy year.

I would like to thank you for all of your support for the council and hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

We're on the move to pick up your Trash and Recyclables

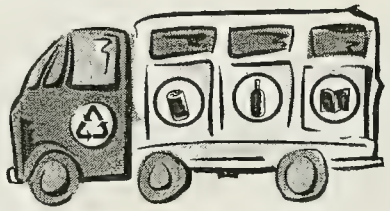
& Exchange Street
& School Street
& Railroad Street
& Church Street
& Shady Drive
& Union Street
& Country Lane
& Dublin Street
& Evans Street
& Normand Avenue
& Wight Street
& Malloy Avenue
& Sunset Street
& Potter Street
& Highland Avenue
& Cross Street
& Bellevue Avenue
& High Street
& Lancaster Road down from High St
& Main Street from Park Street to Munce's Superior

Lower Main Street
Woodland Park
Bangor Street
Glen Road
Androscoggin Street
McFarland Street
Willis Place
Corbin Avenue
White Birch Lane
Alpine Street
Pleasant Street
Cottage Street
Palmer Street
Jewell Street
Howland Avenue
Prospect Terrace
Stoney Brook Road
Mt. Carter Drive

@ Washington Street
@ Bell Street
@ Mill Street
@ Main Street from Mechanic St to Moose Brook Bridge
@ Mechanic Street
@ Promenade Street
@ Marois Avenue
@ Wilson Street
@ Broadway Street
@ Water Street
@ Smith Street
@ Madison Avenue
@ Elm Street
@ Pine Street
@ Spruce Street
@ Hamlin Avenue

% Gateway Trailer Park
% Lary Street
% Jimtown Road
% Gorham Hill Road
% Crestwood Drive
% Brook Road
% Lancaster Rd up from High Street
% Candy Lane
% Perkins Brook Road
% Morin Drive
% Gorham Heights Rd
% Fieldstone Road

$ River Street
$ Cascade Flats
$ First Street
$ Third Street
$ Gill Street
$ Pisani Street
$ Ray Street
$ Wentworth Avenue
$ Gordon Avenue
$ Second Street
$ Simmons Street
$ Cascade Street
$ Western Avenue
$ Mr. Rugs north to Cascade and south to Berlin City Dealerships



March 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 % Trash Pickup *$ Trash Pickup*	*2 & Trash Pickup*	*3 # Recycle*	*4 % Recycle* *@ Recycle*	*5*
6	*7 # Trash Pickup* *@ Trash Pickup*	*8 % Trash Pickup* *$ Trash Pickup*	*9 & Trash Pickup* *$ Recycle*	*10 & Recycle*	*11*	*12*
13	*14 # Trash Pickup* *@ Trash Pickup*	*15 % Trash Pickup* *$ Trash Pickup*	*16 & Trash Pickup*	*17 # Recycle*	*18 % Recycle* *@ Recycle*	*19*
20	*21 # Trash Pickup* *@ Trash Pickup*	*22 % Trash Pickup* *$ Trash Pickup*	*23 & Trash Pickup* *$ Recycle*	*24 & Recycle*	*25*	*26*
27	*28 # Trash Pickup* *@ Trash Pickup*	*29 % Trash Pickup* *$ Trash Pickup*	*30 & Trash Pickup*	*31 # Recycle*		

April 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 @ Recycle	*2*
3	*4 # Trash Pickup* *@ Trash Pickup*	*5 % Trash Pickup* *$ Trash Pickup*	*6 & Trash Pickup* *$ Recycle*	*7 & Recycle*	*8 % Recycle*	*9*
10	*11 # Trash Pickup* *@ Trash Pickup*	*12 % Trash Pickup* *$ Trash Pickup*	*13 & Trash Pickup*	*14 # Recycle*	*15 @ Recycle*	*16*
17	*18 # Trash Pickup* *@ Trash Pickup*	*19 % Trash Pickup* *$ Trash Pickup*	*20 & Trash Pickup* *$ Recycle*	*21 & Recycle*	*22 % Recycle*	*23*
24	*25 #Trash Pickup* *@ Trash Pickup*	*26 % Trash Pickup* *$ Trash Pickup*	*27 & Trash Pickup*	*28 # Recycle*	*29 @ Recycle*	*30*

May 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	*2 # Trash Pickup* *@ Trash Pickup*	*3 % Trash Pickup* *$ Trash Pickup*	*4 &Trash Pickup* *$ Recycle*	*5 & Recycle*	*6 % Recycle*	*7*
8	*9 # Trash Pickup* *@ Trash Pickup*	*10 % Trash Pickup* *$ Trash Pickup*	*11 & Trash Pickup*	*12 # Recycle*	*13 @ Recycle*	*14*
15	*16 # Trash Pickup* *@ Trash Pickup*	*17 % Trash Pickup* *$ Trash Pickup*	*18 & Trash Pickup* *$ Recycle*	*19 & Recycle*	*20 % Recycle*	*21*
22	*23 # Trash Pickup* *@ Trash Pickup*	*24 % Trash Pickup* *$ Trash Pickup*	*25 & Trash Pickup*	*26 # Recycle*	*27 @ Recycle*	*28*
29	***30 Memorial Day*** ***Town Offices Closed***	*31 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*				

June 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 & Trash Pickup *$ Recycle*	*2 & Recycle*	*3 % Recycle*	*4*
5	*6 # Trash Pickup* *@ Trash Pickup*	*7 % Trash Pickup* *$ Trash Pickup*	*8 & Trash Pickup*	*9 # Recycle*	*10 @ Recycle*	*11*
12	*13 # Trash Pickup* *@ Trash Pickup*	*14 % Trash Pickup* *$ Trash Pickup*	*15 & Trash Pickup* *$ Recycle*	*16 & Recycle*	*17 % Recycle*	*18*
19	*20 # Trash Pickup* *@ Trash Pickup*	*21 % Trash Pickup* *$ Trash Pickup*	*22 & Trash Pickup*	*23 # Recycle*	*24 @ Recycle*	*25*
26	*27 # Trash Pickup* *@ Trash Pickup*	*28 % Trash Pickup* *$ Trash Pickup*	*29 & Trash Pickup* *$ Recycle*	*30 & Recycle*		

July 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1 % Recycle	*2*
3	***4 Independence Day*** ***Town Offices Closed***	*5 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*	*6 & Trash Pickup*	*7 # Recycle*	*8 @ Recycle*	*9*
10	*11 # Trash Pickup* *@ Trash Pickup*	*12 % Trash Pickup* *$ Trash Pickup*	*13 & Trash Pickup* *$ Recycle*	*14 & Recycle*	*15 % Recycle*	*16*
17	*18 # Trash Pickup* *@ Trash Pickup*	*19 % Trash Pickup* *$ Trash Pickup*	*20 & Trash Pickup*	*21 # Recycle*	*22 @ Recycle*	*23*
24	*25 # Trash Pickup* *@ Trash Pickup*	*26 % Trash Pickup* *$ Trash Pickup*	*27 & Trash Pickup* *$ Recycle*	*28 & Recycle*	*29 % Recycle*	*30*
31						

August 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 # Trash Pickup *@ Trash Pickup*	*2 % Trash Pickup* *$ Trash Pickup*	*3 & Trash Pickup*	*4 # Recycle*	*5 @ Recycle*	*6*
7	*8 # Trash Pickup* *@ Trash Pickup*	*9 % Trash Pickup* *$ Trash Pickup*	*10 & Trash Pickup* *$ Recycle*	*11 & Recycle*	*12 % Recycle*	*13*
14	*15 # Trash Pickup* *@ Trash Pickup*	*16 % Trash Pickup* *$ Trash Pickup*	*17 & Trash Pickup*	*18 # Recycle*	*19 @ Recycle*	*20*
21	*22 # Trash Pickup* *@ Trash Pickup*	*23 % Trash Pickup* *$ Trash Pickup*	*24 & Trash Pickup* *$ Recycle*	*25 & Recycle*	*26 % Recycle*	*27*
28	*29 # Trash Pickup* *@ Trash Pickup*	*30 % Trash Pickup* *$ Trash Pickup*	*31 & Trash Pickup*			

September 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 # Recycle	*2 @ Recycle*	*3*
4	***5 Labor Day*** ***Town Offices Closed***	*6 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*	*7 & Trash Pickup* *$ Recycle*	*8 & Recycle*	*9 % Recycle*	*10*
11	*12 # Trash Pickup* *@ Trash Pickup*	*13 % Trash Pickup* *$ Trash Pickup*	*14 & Trash Pickup*	*15 # Recycle*	*16 @ Recycle*	*17*
18	*19 # Trash Pickup* *@ Trash Pickup*	*20 % Trash Pickup* *$ Trash Pickup*	*21 & Trash Pickup* *$ Recycle*	*22 & Recycle*	*23 % Recycle*	*24*
25	*26 # Trash Pickup* *@ Trash Pickup*	*27 % Trash Pickup* *$ Trash Pickup*	*28 & Trash Pickup*	*29 # Recycle*	*30 @ Recycle*	

October 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	*3 # Trash Pickup* *@ Trash Pickup*	*4 % Trash Pickup* *$ Trash Pickup*	*5 & Trash Pickup* *$ Recycle*	*6 & Recycle*	*7 % Recycle*	*8*
9	***10 Columbus Day*** ***Town Offices Closed***	*11 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*	*12 & Trash Pickup*	*13 # Recycle*	*14 @ Recycle*	*15*
16	*17 # Trash Pickup* *@ Trash Pickup*	*18 % Trash Pickup* *$ Trash Pickup*	*19 & Trash Pickup* *$ Recycle*	*20 & Recycle*	*21 % Recycle*	*22*
23	*24 # Trash Pickup* *@ Trash Pickup*	*25 % Trash Pickup* *$ Trash Pickup*	*26 & Trash Pickup*	*27 # Recycle*	*28 @ Recycle*	*29*
30	*31 # Trash Pickup* *@ Trash Pickup*					

November 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 % Trash Pickup *$ Trash Pickup*	*2 & Trash Pickup* *$ Recycle*	*3 & Recycle*	*4 % Recycle*	*5*
6	*7 # Trash Pickup* *@ Trash Pickup*	*8 % Trash Pickup* *$ Trash Pickup*	*9 & Trash Pickup*	*10 # Recycle*	***11 Veteran's Day*** ***Town Offices Closed***	*12*
13	*14 # Trash Pickup* *@ Trash Pickup*	*15 % Trash Pickup* *$ Trash Pickup*	*16 & Trash Pickup* *$ Recycle*	*17 & Recycle*	*18 % Recycle*	*19*
20	*21 # Trash Pickup* *@ Trash Pickup*	*22 % Trash Pickup* *$ Trash Pickup*	*23 & Trash Pickup*	***24 Thanksgiving*** ***Town Offices Closed***	***25 Break*** ***Town Offices Closed***	*26*
27	*28 # Trash Pickup* *@ Trash Pickup*	*29 % Trash Pickup* *$ Trash Pickup*	*30 & Trash Pickup* *$ Recycle*			

December 2005

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 & Recycle	*2 % Recycle*	*3*
4	*5 # Trash Pickup* *@ Trash Pickup*	*6 % Trash Pickup* *$ Trash Pickup*	*7 & Trash Pickup*	*8 # Recycle*	*9 @ Recycle*	*10*
11	*12 # Trash Pickup* *@ Trash Pickup*	*13 % Trash Pickup* *$ Trash Pickup*	*14 & Trash Pickup* *$ Recycle*	*15 & Recycle*	*16 % Recycle*	*17*
18	*19 # Trash Pickup* *@ Trash Pickup*	*20 % Trash Pickup* *$ Trash Pickup*	*21 & Trash Pickup*	*22 # Recycle*	*23 @ Recycle*	*24*
25 Christmas Day	***26 Christmas Day*** ***Town Offices Closed***	*27 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*	*28 & Trash Pickup* *$ Recycle*	*29 & Recycle*	*30 % Recycle*	*31*

January 2006

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1 New Year's Day	*2 New Years Day* *Town Offices Closed*	*3 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*	*4 & Trash Pickup*	*5 # Recycle*	*6 @ Recycle*	*7*
8	*9 # Trash Pickup* *@ Trash Pickup*	*10 % Trash Pickup* *# Trash Pickup*	*11 & Trash Pickup* *$ Recycle*	*12 & Recycle*	*13 % Recycle*	*14*
15	*16 # Trash Pickup* *@ Trash Pickup*	*17 % Trash Pickup* *$ Trash Pickup*	*18 & Trash Pickup*	*19 # Recycle*	*20 @ Recycle*	*21*
22	*23 # Trash Pickup* *@ Trash Pickup*	*24 % Trash Pickup* *$ Trash Pickup*	*25 & Trash Pickup* *$ Recycle*	*26 & Recycle*	*27 % Recycle*	*28*
29	*30 # Trash Pickup* *@ Trash Pickup*	*31 % Trash Pickup* *$ Trash Pickup*				

February 2006

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 & Trash Pickup	*2 # Recycle*	*3 @ Recycle*	*4*
5	*6 # Trash Pickup* *@ Trash Pickup*	*7 % Trash Pickup* *$ Trash Pickup*	*8 & Trash Pickup* *$ Recycle*	*9 & Recycle*	*10 % Recycle*	*11*
12	*13 # Trash Pickup* *@ Trash Pickup*	*14 % Trash Pickup* *$ Trash Pickup*	*15 & Trash Pickup*	*16 # Recycle*	*17 @ Recycle*	*18*
19	***20 President's Day*** ***Town Offices Closed***	*21 # Trash Pickup* *% Trash Pickup* *$ Trash Pickup* *@ Trash Pickup*	*22 & Trash Pickup* *$ Recycle*	*23 & Recycle*	*24 % Recycle*	*25*
26	*27 # Trash Pickup* *@ Trash Pickup*	*28 % Trash Pickup* *$ Trash Pickup*				

Gorham, New Hampshire
Emergency-
Police/Fire/Ambulance
911

If you want information on:	Call:
Administration (Town Gov't)	466-3322
Ambulance Billing	466-5611
Assessment of Property	466-3322
Birth Certificates	466-2744
Building Permits	466-3322
Cemeteries/Burials	466-3322
Certificates of Occupancy	466-3322
District Court	466-2454
Dog Licenses	466-2744
Ed Fenn Elementary School	466-3334
Elections/Voter Registration	466-2744
Family Resource Center	466-5190
Fire – Routine Business	466-2549
Gorham Middle/High School	466-2776
Gun Permits (Police Dept)	466-2334
Health-Complaints & Insp.	466-2549
Highways & Streets	466-5025
Library	466-2525
Marriage Licenses	466-2744
Motor Vehicle Registration	466-2744
Recreation & Parks	466-2101
Recycling	466-5025
Selectmen	466-3322
Sewer Dept	466-3302
Superintendent of Schools	466-3632
Tax Collector	466-2744
Town Manager	466-3322
Trash Collection	466-5025
Water Dept.	466-3302

Important Dates:

March 1: Last day to file for tax abatement.

2nd Tuesday in March: Town Meeting

April 15: Last day to apply for tax credits and exemptions.

April 30: Last day to register dogs. Bring rabies certificate.

See Forest Warden or Fire Chief for fire permits before burning outside.

Parking Ban from November 15 to April 15

Register motor vehicle during birth month or lease month.

Building Permits are required before the start of construction or remodeling.

Town of Gorham
"Gateway to the White Mountains"

20 Park Street
Gorham, NH 03581
603-466-3322
fax 466-3100

www.gorhamnh.org

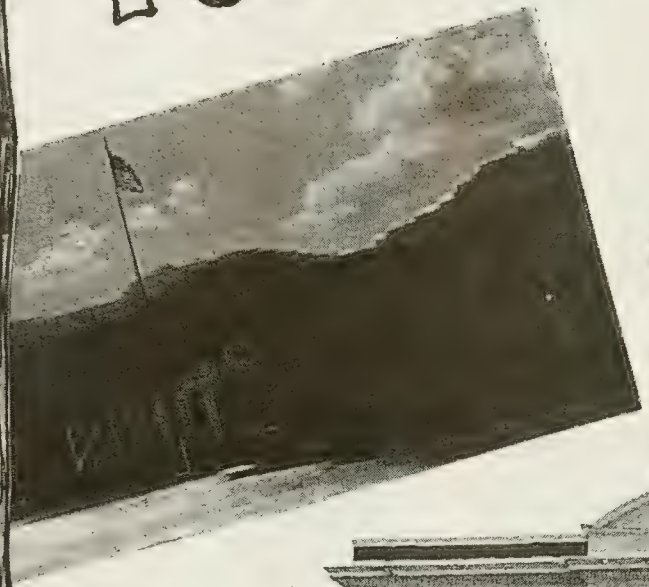
Town Of Gorham

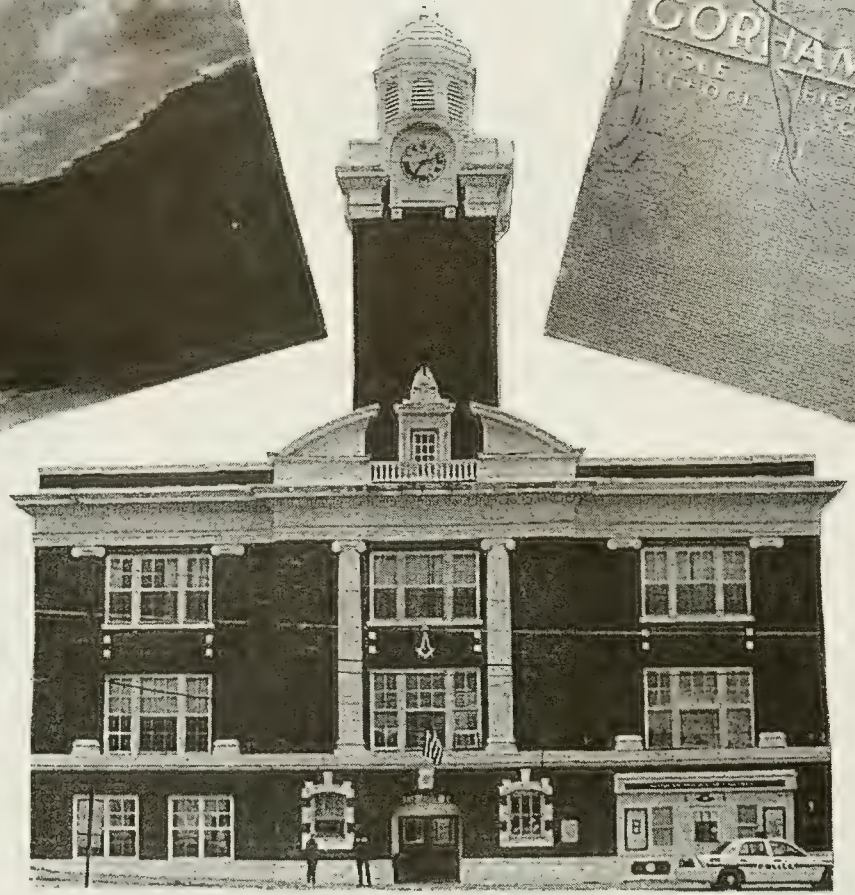
AT YOUR SERVICE

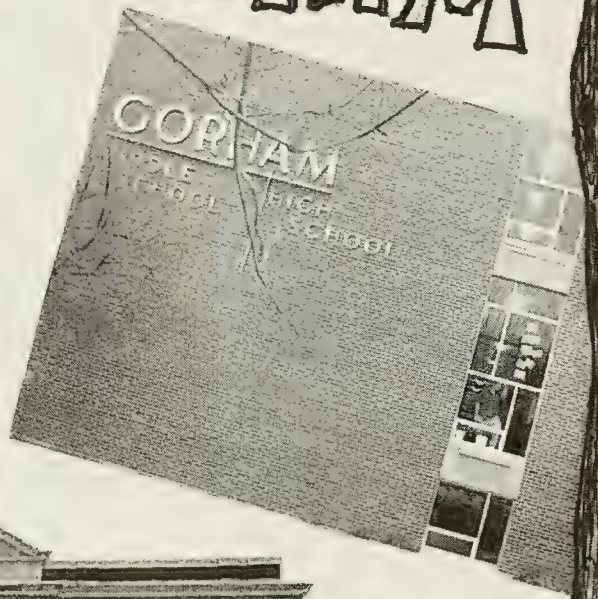
Gorham, New Hampshire
Incorporated 1836

Town Office Hours: 8am – 5pm
Town Clerk/Tax Collector Hours:
M,W,F: 8:30am – 12pm & 1 – 5pm
T & Th: 8:30am – 1pm & 2 – 5pm

TOWN OF GORHAM







MS-25 School Financial Report
For the Year Ending June 30, 2004

		GENERAL	FOOD SERVIC	GRANTS	PITAL PROJE	TRUST/AGENCY
GENERAL FUND LONG TERM DEBT GROUP OF ACCOUNTS (Fund 90)		**BEGINNING OF YEAR**		**END OF YEAR**		
As of June 30, 20__	Acct No.	Debit	Credit	Debit	Credit	
1. BONDS PROCEEDS NOT USED						
2. AMOUNT PROVIDED FOR RETIREMENT OF	304					
3. NOTES AND BONDS PAYABLE LONG-TERM	511-521					
4. OTHER LONG-TERM LIABILITIES	531-590					
5. TOTAL		0.00	0.00	0.00	0.00	

AMORTIZATION OF LONG TERM DEBT						
For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(5)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	0	0	0	0	0	
Date of Issue (mm/yy)	0	0	0	0	0	
Date of Final Payment(mm/yy)	0	0	0	0	0	
Original Debt Amount	0.00	0.00	0.00	0.00	0.00	
Interest Rate	0.00	0.00	0.00	0.00	0.00	
Principal at Beginning of Yr	0.00	0.00	0.00	0.00	0.00	0.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00	0.00

MS-25 School Financial Report
For the Year Ending June 30, 2004

		GENERAL	FOOD SERVIC	GRANTS	PITAL PROJE	TRUST/AGENCY
11. School Administration	2400-2499	376,041.11		0.00		
12. Business	2500-2599	0.00		785.11		
13. Operation/Maintenance of Plant	2600-2699	455,346.76		0.00		
14. Student Transportation	2700-2799	161,836.30		1,349.57		
15. Centralized Services	2800-2899	0.00		0.00		
16. Other Support Services	2900-2999	0.00		0.00		
17. Food Service Operation	3100-3199		187,748.73			
18. Total Support Services (Lines 8-17)		1,919,206.76	187,748.73	61,031.48	0.00	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	149,683.55		0.00	230,677.69	
20. Debt Service - Principal	5110	0.00		0.00		
21. Debt Service - Interest	5120	0.00		0.00		
Other Financing Uses						
22. Transfer to General Fund	5210		0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special Revenue)	5220-5221	0.00		0.00		
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00				
25. Transfer to Capital Projects Funds	5230-5239	0.00		0.00		
26. Transfer to Capital Reserves	5251	808,325.28				
27. Transfer to Expendable Trust Funds	5252	4,337.76				
28. Transfer to Nonexpendable Trust Funds	5253	0.00				
29. Transfer to Agency Fund	5254	(6,363.04)				
30. Allocation to Charter Schools	5310	0.00		0.00		
31. Allocation to Other Agencies	5390	0.00		0.00		
32. Total Other Outlays and Financing Uses (Lines 19-31		955,983.55	0.00	0.00	230,677.69	0.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32		6,207,867.16	187,748.73	253,697.38	230,677.69	0.00

GENERAL FUND FIXED ASSET GROUP OF ACCOUNTS (FUND80) As of June 30, 20__	Acct No.	BEGINNING OF YEAR Debit	BEGINNING OF YEAR Credit	END OF YEAR Debit	END OF YEAR Credit
1. SITES	210	0.00		0.00	
2. SITE IMPROVEMENTS	220	0.00		0.00	
3. BUILDINGS AND IMPROVEMENTS	230	0.00		0.00	
4. MACHINERY AND EQUIPMENT	240	0.00		0.00	
5. CONSTRUCTION IN PROGRESS	250	0.00		0.00	
6. INVESTMENT IN GENERAL FIXED ASSETS	710		0.00		0.00
7. TOTAL		0.00	0.00	0.00	0.00

MS-25 School Financial Report
For the Year Ending June 30, 2004

		GENERAL	FOOD SERVIC	GRANTS	ITAL PROJE	TRUST/AGENCY
Revenue From Federal Sources						
25. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	
RESTRICTED GRANTS-IN-AID						
26. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00		9,366.44	0.00	
27. Restricted Grants-in-Aid from Fed Gov't thru	4500-4599	46,267.31	64,271.35	243,278.93	220,748.82	
28. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00	
29. Federal Forest Land Distribution	4810	1,910.04				
30. Total Revenue from Federal Gov't (Lines 25-29)		48,177.35	64,271.35	252,645.37	220,748.82	
Other Financing Sources						
31. Sale of Bonds and Notes	5100-5139	0.00			0.00	
32. Reimbursement Anticipation Notes	5140	0.00			0.00	
Interfund Transfers						
33. Transfer from General Fund	5210		0.00	0.00	0.00	806,300.00
34. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00	0.00	0.00
35. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00		0.00
36. Transfer from Capital Reserve Funds	5251	30,000.00	0.00	0.00	9,928.87	
37. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00	
38. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00	
39. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	
40. Total Other Financing Sources (Lines 31-39)		30,000.00	0.00	0.00	9,928.87	806,300.00
41. Total Revenue & Other Financing Sources (Lines 8,24		6,220,057.35	186,499.57	253,697.38	230,677.69	812,663.04
EXPENDITURES						
Instruction						
1. Regular Programs	1100-1199	2,691,338.71		121,385.31		
2. Special Programs	1200-1299	511,160.09		71,280.59		
3. Vocational Programs	1300-1399	8,509.27		0.00		
4. Other Instructional Programs	1400-1499	121,668.78		0.00		
5. Non-Public Programs	1500-1599	0.00		0.00		
6. Adult & Community Programs	1600-1899	0.00		0.00		
7. Total Instructional Expenditures (Lines 1-6)		3,332,676.85	0.00	192,665.90	0.00	0.00
Support Services						
8. Student Services	2100-2199	340,511.37		29,236.50		
9. Instructional Staff	2200-2299	237,903.24		29,660.30		
10. General Administration - SAU Level	2300-2399	347,567.98		0.00		

MS-25 School Financial Report
For the Year Ending June 30, 2004

		GENERAL	FOOD SERVIC	GRANTS	ITAL PROJE	TRUST/AGENCY
28. RES FOR ENDOWMENTS	756					0.00
29. RES FOR SPEC PURP	760	0.00	4,518.94	0.00	0.00	1,067,918.64
30. UNRES FUND BALANCE	770	266,886.16				
31. Total Fund Equity lines 23-30		266,886.16	4,518.94	0.00	0.00	1,067,918.64
32. TOT LIAB & FUND EQUITY lines 22 & 31		414,788.95	14,988.31	46,274.41	0.00	1,067,918.64
REVENUES						
Revenue From Local Sources						
1. Total Assessments	1100-1119	3,090,750.00	0.00	0.00	0.00	
2. Tuition from All Sources	1300-1399	883,711.26		0.00		
3. Transportation Fees from All Sources	1400-1499	814.78		0.00		
4. Earnings on Investments	1500-1599	3,309.14	0.00	0.00	0.00	6,363.04
5. Food Services Sales	1600-1699		120,290.94			
6. Other Revenue from Local Sources	1700-1999	45,674.58	0.00	1,052.01	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		933,509.76	120,290.94	1,052.01	0.00	6,363.04
8. Total Local Revenue Lines 1 & 7		4,024,259.76	120,290.94	1,052.01	0.00	6,363.04
Revenue from State Sources						
UNRESTRICTED GRANTS-IN-AID						
9. Adequacy Aid (Grant)	3111	1,411,158.00				
10. Adequacy Aid (State Tax)	3112	678,829.00				
11. Shared Revenue	3120	0.00				
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		2,089,987.00	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID						
14. School Building Aid	3210	21,465.72			0.00	
15. Kindergarten Building Aid	3215	0.00			0.00	
16. Kindergarten Aid	3220	0.00				
17. Catastrophic Aid	3230	0.00				
18. Vocational Education	3241-3249	1,367.52		0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	4,800.00	1,937.28	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		27,633.24	1,937.28	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermedi	3700	0.00	0.00	0.00		
22. Revenue In Liew of Taxes	3800	0.00		0.00		
23. Revenue For/On Behalf of LEA	3900	0.00		0.00		
24. Total Revenue from State Sources Lines 13, and 20-2		2,117,620.24	1,937.28	0.00	0.00	0.00
REVENUES						

MS-25 School Financial Report
For the Year Ending June 30, 2004

NAME: Gorham						
TITLES	Acct #	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70
**********						
BALANCE SHEET						
		GENERAL	FOOD SERVIC	GRANTS	ITAL PROJE	TRUST/AGENCY
ASSETS						
Current Assets						
1. CASH	100	342,537.05	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	1,067,918.64
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	31,413.02	0.00	7,968.75	0.00	0.00
5. INTERGOV'T REC	140	39,838.88	12,781.31	38,305.66	0.00	0.00
6. OTHER RECEIVABLES	150	0.00	2,207.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00	
8. INVENTORIES	170	0.00	0.00	0.00	0.00	
9. PREPAID EXPENSES	180	1,000.00	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		414,788.95	14,988.31	46,274.41	0.00	1,067,918.64
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	0.00	10,289.37	19,017.45	0.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	20,553.48	0.00	0.00
14. OTHER PAYABLES	420	149,690.57	180.00	6,703.48	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			0.00	
17. LOANS AND INTEREST PAY	450	0.00			0.00	
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	(1,787.78)	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		147,902.79	10,469.37	46,274.41	0.00	0.00
Fund Equity						
23. RES FOR INVENTORIES	751	0.00	0.00	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	0.00	0.00	

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2004

For School District of _____Gorham_____, NH

SAU #____20_____

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1, 2004

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."
Per RSA 198:4-d

Leona G. Guay 9/1/04
School Board Chairperson Date

Superintendent of Schools: _____ Date: 8/31/04

SCHOOL BOARD MEMBERS
Please sign in ink.

Anne M. Hill
Jennifer M Lapointe

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

ANNUAL SCHOOL MEETING & SPECIAL SCHOOL DISTRICT MEETING
MARCH 10, 2004 & OCTOBER 7, 2004

MODERATOR

Lee F. Carroll	533	
Ted Miller	1	Write-ins

CLERK

Grace E. LaPierre	545	
Marie Andrews	1	Write-ins
Lisa Sankiw	1	" "
Joe Ramsay	1	" "
Diane Nadeau	1	" "
Diane Riendeau	1	" "

TREASURER

Donald King	485	
Bruce Lary	1	Write-ins
Susan Mortenson	1	" "
Marie Andrews	1	" "
Diane Nadeau	1	" "
Denise Vallee	1	" "

Special Meeting

A special school district meeting was held on Thursday, October 7, 2004 at the Gorham High School Gymnasium. The following were present:

School Board Members
Leona Guay, Chairperson
Jay Holmes
Jennifer LaPointe
Jean Tremblay
Anne Hill

Supervisors of the Checklist
Carol Goulet
Janice Eastman
Madeline Berry

School Clerk
Grace E. LaPierre

Moderator
Edward Reichert

Superintendent
Patrick Low

Business Administrator
Pauline Plourde

The meeting was called to order at 7:05 pm with Moderator Reichert turning the microphone over to Leona Guay, Chairperson, to explain the purpose of this meeting. On March 10, 2004, Article 12, which was the collective bargaining agreement reached between the Gorham School Board and the Teachers' Association, was defeated. Article 13 was added to the warrant just in case Article 12 was defeated to authorize the governing body to call one special meeting, at its option, to address Article 12 cost items only. Article 13 was voted in the affirmative and declared a vote.

Article 1. To determine whether the District will vote to approve the expenditure items included in the collective bargaining agreement reached between the Gorham School Board and the Teachers' Association NEA/NH, which calls for the following adjustments in salaries and benefits compared to those presently adopted for the 2004-2005 fiscal year:

Salaries	$125,365.00	
Benefits: FICA	9,590.00	
Retirement	3,310.00	
Workers Comp	978.00	
Health Ins.	(87,406.00)	
Loan Repayments	4,000.00	- (Teacher Incentive)

and further to raise and appropriate the sum of **$55,837.00** for the 2004-2005 fiscal year. (Recommended by the School Board; recommended by the Budget Committee)

Jay Holmes: I so move on Article 1 as presented. Seconded by Jennifer LaPointe.

Patrick Low and Pauline Plourde then presented a power point slide presentation to show the impact of this article. The floor was then open for discussion. Being no further discussion, William Jackson moved the question, which was seconded by Denise Vallee.

The Moderator then called for the vote, which was done by a hand vote. The vote was unanimous in favor of Article 1. Therefore, the Moderator declared it a vote.

Being no further business at this time, William Jackson made a motion to adjourn at 7:20 pm. Seconded by Jennifer Lapointe and declared a vote.

Respectfully submitted,

Grace E. LaPierre

The Moderator then called for the vote on Article 15. Voted in the affirmative and declared a vote.

Article 16. To see if the Town will vote to raise and appropriate the sum of **$50,000.00** (fifty thousand dollars) to be used for hiring an elementary school teacher. And to further require the Gorham School Board to hire and maintain this teacher using any portion of or all of the appropriation for the 2004/2005 school year. (By petition Suzanne T. Demers, and others) Majority vote required. (Not recommended by the School Board; not recommended by the Budget Committee)

Jean Lary: I so move on Article 16 as presented. Seconded by Leona Guay.

Christina Binette: This year we had a teacher retire at the Ed Fenn Elementary and the school board decided not to replace this teacher. Every year the fifth grade has a great preparation program where the kids switch classes to get them ready for the middle school years. These kids are our future. Ninety eight percent of the fourth grade parents signed the petition and showed up at the school board meeting. The reason we are asking to fund the teacher position is because we need the smaller classes. It has been shown that smaller classes mean that the children do better with interaction with other pupils and with their tests. We need this teacher for our children. For this reason I support this article.

Ted Miller: I would like to know why the school board did not recommend this article.

Jennifer LaPointe: I have looked at the history of our class sizes and where our schools are going and need to go. The classes need to run more efficiently and if they continue with the 11, 12 or 15 children per class when the state average is twenty-five, we lose our educational value. The children are not learning at the same level. I am not asking to have the classes over twenty, but what I am asking is to educate all children the same. If we put this teacher in, what do we do the following year when we have a class of thirty-three coming through? Do we run classes of ten students per class? Will you support that next year? We strongly need to look at class sizes. I cannot support this article with my tax dollars.

After a few more points of discussion for and against this article, Arthur Perry asked to move the question to cease debate. Seconded by Bill Jackson. Voted in the affirmative. The Moderator then called for the vote on Article 16 as presented. Voted in the negative and Article 16 was defeated.

To transact any other business that may legally come before this meeting. Being no further business, Bill Jackson made a motion for adjournment at 10:45 pm. Seconded by Jacqueline Tetreault. Voted in the affirmative and declared a vote.

Respectfully submitted,

Grace E. LaPierre
School Clerk

ELECTION RESULTS

SCHOOL BOARD MEMBER FOR TWO YEARS

(Vote for One)

Bruce S. Lary	235	
Jean Tremblay	308	
Jennifer LaPointe	3	Write-ins
Donna Goodrich	1	" "
Jean Lary	1	" "
John Losier	1	" "

SCHOOL BOARD MEMBERS FOR THREE YEARS

(Vote for Two)

Anne M. Hill	320	
Jennifer LaPointe	315	
Allen "Joe" Rodgers	264	
Jack Corbett	1	Write-ins
Denise Vallee	1	" "
Carol Miller	1	" "
Mary Zornio	1	" "
Jean Tremblay	1	" "

pay a portion of their health benefits. They recognized the problem and made concessions. They knew that this problem had to be addressed. I feel that this contract is a good one, but if for some reason this contract does not pass here tonight, I would like some guidance from you, the public, in what direction we should go.

Nancy Winturri: I move the question. Seconded by Leona Guay. The motion passed to cease debate.

A ballot vote was then taken on Article 12. The results were as follows: **YES – 99; NO –160**. Article 12 was defeated.

Article 13. Shall the Gorham School District, if article 12 is defeated, authorize the governing body to call one special meeting, at its option, to address article 12 cost items only?

Jean Lary: I so move on Article 13 as presented. Seconded by Jennifer LaPointe. Voted in the affirmative and declared a vote.

Article 14. To see if the District will vote to establish a school building needs/improvement committee to be made up of administrators, school board members, and interested community members to study the building needs of the schools and to raise and appropriate the sum of **$10,000.00** for professional and technical fees as determined. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 14 as presented. Seconded by Jennifer LaPointe. Voted in the affirmative and declared a vote.

Article 15. To see if the District will vote to authorize the School Board to purchase the following properties: one located on 13-17 Mechanic Street behind the Gorham Middle/High School known as lot U-5, L-71 for a purchase price of **$78,500.00**, the second located on 5 Mechanic Street known as lot U-5, L-70 for a purchase price of **$60,000.00** and legal costs in the amount of **$5,000.00** and further to raise and appropriate the sum of **$143,500.00** and authorize the use of **$130,000.00** from the year end undesignated fund balance available on July 1 of this year. Majority vote required. (Recommended by the School Board; recommended by the Budget Committee)

Jay Holmes: I so move on Article 15 as presented. Seconded by Jean Lary. Steve Welford then let everyone know exactly where these two properties were located. Both properties abutt the school property. These properties would add approximately 20,000 square feet. After acquiring this property around the second week of July, this would not restrict the building committee from looking elsewhere, but what is does do is give a bigger blueprint which enhances the property if and when you do decide to make further improvements.

Nancy Winturri: I am a resident on Mechanic Street. I have a problem with spending that much money when we just voted down teacher's raises and trying to keep spending down all the way around for something that might not happen. There has never been a plan. Whatever happened to making a plan and then spending the money?

Bill Jackson: The difference between the article here tonight and the article that was presented last year is that we now have two properties. Regardless of what decision is made, adding these two properties to the footprint to this property makes the entire package much more valuable to the school if they decide to build on the lot or if they decide to sell it, so that it will be a taxable property again. This is a good deal and just makes a lot of common sense. I hope you will vote for this article.

Jennifer LaPointe: I am a school board member as well as a resident of Mechanic Street. We have discussed these properties at our school board meetings at length. The reason that I am supporting this article is because of the Master Plan Survey. Two hundred and twenty-three of you said that you want to renovate the school but on this property. For this reason, I am supporting this article.

Wallace Corrigan, Jr.: I want to know if the money that has been appropriated for this article includes the tearing down of these buildings? Asbestos will probably be found in these houses and very costly to haul away. What about these costs?

Steve Welford: The article only includes the purchase price of these buildings. There has been no decision on how the properties will be used. This will be entirely up to the building committee to decide.

Bill Jackson made a motion to move the question. Seconded by Patricia LaPointe. Voted in the affirmative.

Bill Jackson: I so move on Articles 5, 6, 7 & 8 as presented. Seconded by Diane Holmes. Voted in the affirmative and declared votes.

Article 9. To see if the District will vote to raise and appropriate the sum of **$210,000.00** for the operation of the Food Service Program. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 9 as presented. Seconded by Jay Holmes. Voted in the affirmative and declared a vote.

Article 10. To see if the District will vote to raise and appropriate the sum of **$220,000.00** for the operation of the federal grant programs. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 10 as presented. Seconded by Leona Guay. Voted in the affirmative and declared a vote.

Article 11. To see if the District will vote to raise and appropriate the sum of **$2,500.00** to meet the expenses of the Gorham-Randolph-Shelburne Cooperative School District Planning Board and hear a report of progress thereof. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 11 as presented. Seconded by Jennifer LaPointe.

Donna Goodrich, Chairperson, for the Gorham-Randolph-Shelburne Cooperative School District Planning Board came forward to give us an update on what the nine (9) member board has been working on. Her report can be found on page 22 of the annual school report. This board has been capped for three (3) years only. Just for our information, the other two (2) towns have voted in favor of this article.

Moderator then called for the vote. All voted in favor of Article 11 and declared a vote.

Article 12. To see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Gorham School Board and the Teachers' Association NEA/NH which calls for the following increases in salaries and benefits over those of the appropriation at current staffing levels paid in the 2003-2004 fiscal year:

Year	Estimated Increase
2004-2005	$ 5,727.00
2005-2006	$141,166.00
2006-2007	$118,272.00

and further to raise and appropriate the sum of **$79,546.00** for the 2004-2005 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those currently budgeted for. (Recommended by the School Board; not recommended by the Budget Committee)

Jean Lary: I so move on Article 12 as presented. Seconded by Jennifer LaPointe. The Moderator let us know that this vote will be by ballot.

Steve Welford and Pauline Plourde did a presentation on the salary and benefit package for our understanding. Over the three years the teachers' contract would have an increase of $253,917.00 or 11.29 percent. However, over the three years there would be a projected $89,354.00 savings in the health insurance. This is the first attempt by the school department to establish the employee's level of contribution to their health insurance. By the end of the three year contract, the teachers will be contributing 20 percent, which will be a savings to the taxpayers.

Mike Waddell: Mike did a comparison between one town employee versus a school employee who came on board in 1999 at a salary of $30,000.00. With the same salary increase per year, but because of the health benefit contributions at the end of the three years, the town employee is bringing home the same amount that he/she was earning in 1999, which is $30,000.00. However, the school employee is bringing home approximately $41,902.00. The basis for the difference is the health insurance contribution over these years. This is why I cannot support this article. I feel that the contribution by the teachers should be the same as the town employees, which is 25 percent. I do believe the teachers do deserve their salary increase, but I feel they need to pay more on their health insurance contribution.

Steve Welford: This is the teachers' first attempt, as long as anyone can remember, at addressing the issue of health benefits. Everyone agrees that health insurance is at a crisis. The teachers negotiated in good faith to

Bruce Lary: I would like to amend Article 3 to read $5,362,757.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District. Seconded by Ted Miller.

At this point, Superintendent Welford asked the principals, Keith Parent from the Middle/High School, and Paul Bousquet of the Ed Fenn Elementary School to tell us what this $100,000.00 amendment would mean for cuts in their specific budgets, as well as, the process that was negotiated to get to this point.

Questions were asked as to where this money would be cut. Moderator Carroll informed us that the School Board would make the decision as to where the cuts would be made.

Michael Waddell: I will not support the amendment to Article 3. As a member of the budget committee, we recommended this article as it was originally presented. The school board was put through its paces to come up with the figure that is presented to you this evening. You have voted the budget committee members to their elected positions to do the best thing for their community and residents, and I feel that we all should support the original article.

Steve Welford: I do want you to know the school board reduced their original request by $62,004.00 to the figure that is being presented here this evening. This was through a lot of hard work on behalf of the budget committee and the school board. For this reason, I hope you will support the original article.

Bill Jackson: I do not support the amendment. It is a fact that it costs more to run a school than it does a town. We need more cooperative efforts. I want this to send a clear message that we both need to get on the same page. We need to see that salaries are in line, in fact, I capped my salary this year and did not take the two percent raise. I feel what I am getting now is what that position is worth. We need to control the benefits costs.

Leona Guay moved the question. Seconded by Jean Lary. All in favor. The Moderator then asked for the vote on the amendment only. Amendment was voted in the negative and was defeated.

Ted Miller: You will make the cuts where we don't want them made. I would like to make another amendment to Article 3 to reduce the amount appropriated by $99,000.00. Due to no second, the motion died.

The Moderator then called for the vote on the original article in the amount of $5,462,767.00. Voted in the affirmative and declared a vote.

Article 4. To see if the District will vote to raise and appropriate the sum of **$5,000.00** to be added to the School Building Maintenance Expendable Trust Fund previously established. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 4 as presented. Seconded by Leona Guay. Voted in the affirmative and declared a vote.

Bill Jackson: I make a motion to combine Articles 5, 6, 7, & 8. Seconded by Diane Holmes. Voted in the affirmative and declared a vote.

Article 5. To see if the District will vote to raise and appropriate the sum of **$2,500.00** to be added to the Repaving Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

Article 6. To see if the District will vote to raise and appropriate the sum of **$10,000.00** to be added to the School Roof Capital Reserve Fund previously established and further to designate the School Board as agents of said Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

Article 7. To see if the District will vote to raise and appropriate the sum of **$30,000.00** to be added to the School Bus Replacement Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

Article 8. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and raise and appropriate the sum of **$5,000.00** to be placed in this fund and further to designate the School Board as agents to expend from said fund. Majority vote required. (Recommended by the School Board; recommended by the Budget Committee)

ANNUAL SCHOOL MEETING & SPECIAL SCHOOL DISTRICT MEETING
MARCH 10, 2004 & OCTOBER 7, 2004

The annual school meeting was held on Wednesday, March 10, 2004 at the Gorham High School Gymnasium. The following were present:

School Board Members	Supervisors of the Checklist
Leona Guay, Chairman	Carol Goulet
Jay Holmes	Janice Eastman
Jean Lary	Madeline Berry
Jennifer LaPointe	

Moderator	Ballot Clerks
Lee F. Carroll	Patricia Bizier
	Diane Nadeau
Clerk	Doris Therrien
Grace E. LaPierre	Margaret Dalphonse

Superintendent	Business Administrator
Steven Welford, Interim	Pauline Plourde

Before the official opening of the annual School Meeting, Chairman Leona Guay made several presentations. Ms. Guay presented Libby Longenecker with a plaque for her artistic cover design for the schools annual report. Leona then recognized two school board members for their tenure of office. Jay Guilmette, who moved to Milan and Jean Lary for her approximate eighteen years of service to this community. Leona called her "a one woman booster club" as she was always present at any and all school functions. Lynn Hunt then presented Jean with a lovely bouquet of flowers and called her the energizer bunny. Lynn thanked her for all she has done for the school district.

Leona went on to recognize six (6) teachers for their dedication to the school district. These six teachers will be retiring after this school year. They were: Carol Kidder for 16 years-- the Guidance Director at the Ed Fenn Elementary School; Judy Assetta for 32 years of service-- a teacher at the Ed Fenn Elementary; Ralph Ciccarelli for 31 years-- the history teacher at Gorham High; Jean and Craig Malick for 36 years and 31 years respectfully--both the Malicks are in the Math Department at the High School. Finally, Jacqueline Corrigan for 21 years in the Business and Personal Finance Department.

Moderator Carroll then proceeded to tell the voters the rules of order before officially calling the meeting to order at 7:20 pm.

Article 1. To hear the reports of officers, agents, auditors, and to take action with reference thereto.

Leona Guay: I so move to accept the reports as printed in the annual report. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

Article 2. To set the salaries of the school district officers:

School Board Chair	$1,200.00	
School Board Members (4)	$1,000.00	each
Treasurer	$2,000.00	
Clerk	$ 100.00	
Moderator	$ 100.00	
Supervisors of the Checklist (3)	$ 75.00	each
Ballot Clerks (4)	$ 35.00	each
Census Takers (3)	$ 200.00	each

Jean Lary: I so move on Article 2 as presented. Seconded by Jay Holmes. Voted in the affirmative and declared a vote.

Article 3. To see if the District will vote to raise and appropriate the sum of **$5,462,767.00** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board; recommended by the Budget Committee)

Jean Lary: I so move on Article 3 as presented. Seconded by Jennifer LaPointe. Steve Welford then presented a slide presentation on the budget. This budget being presented tonight reflects a $3.78 decrease on the tax rate without any warrant articles. Seventy-four percent represents salaries with benefits. The operating budget is up $148,582 over last year's budget of $5,314,185.00 meaning an 85 cent increase on the tax rate, of which 77 cents represents the cost of health insurance.

Ted Miller: Does this figure include the negotiated salaries? The answer was "no it does not". The $5,462,767.00 is strictly for the operating budget. The step raises, however, are included in this warrant article. This represents $34,000.00.

GORHAM, RANDOLPH, SHELBURNE EDUCATION REPORT

Year 2004 has been another successful year for the Foundation. As of December 31, 2004, GRSEF has total assets of $140,586.01, an increase of $29,550.01 over year 2003 or 26.6%.

By vote of the Board of Trustees, the Board will be expanded in 2005 to include a representative from each school board of the three communities comprising the Foundation. It is hoped this will increase communications between the Foundation and the communities involved and thereby better serve the future education needs of our students.

In my report for 2003, I mentioned that the Board of Trustees had voted to invest its resources over the next 3-5 years in hopes of making a major contribution toward any plans for an addition to the Edward Fenn School or the construction of a new high school. The future needs of Gorham, Randolph, and Shelburne will determine what form that contribution will take.

The added blood to our Board has made it possible to undertake a second fund raiser for 2005, a golf tournament, scheduled for September 18th of this year. Come and join us for this event which is being chaired by Paul Bousquet and Robert Savage. The proceeds from the event will help us in our efforts to improve the educational opportunities for our student long term. As I am sure we all agree, an investment in our students is an investment in our future. Your participation in this event will make the future that much brighter.

Again this year I wish to express our special thanks to Nexfor/Fraser Paper and Groveton Paper for their donation of all the paper to print the ALMA MATTERS, the January newsletter, and the 50/50 raffle tickets. The paper donations were made through the efforts of Richard Clark and Tom Benoit. Both have our thanks.

The Board and I extend a sincere thanks to William Kaschub and Steve Griffin for their yearly contribution to the Foundation. Their financial help has made it possible to continue our efforts to improve the quality of education for future generations of our students.

A quality education is a birthright of every child. And only through a quality education can we secure the future of our communities and provide a secure future for our children. And only through the efforts of everyone can both be achieved.

Respectfully submitted,

Robert Bellavance, Chairman
GRSEF Board of Trustees

Financial Report
January 1, 2004 through December 31, 2004

Balance on Hand, January 1, 2004			$ 694.18
Income Received:			
Raffle	$1,284.00		
Donations	5,808.00		
Dues	1,180.00		
Advertising	2,640.00		
Gorham School Board	5,000.00		15,912.00
Total Cash Available			$16,606.18
Expenses			
Postage		$ 22.03	
NHPDIP		12,000.00	
Ad- Berlin Reporter		21.00	
State of NH		75.00	
Morrissette-Robert CPA		100.00	
January Mailing		335.15	
Smith & Town Printers		1,060.00	
June Mailing		163.95	
BHS Print Shop		249.55	
Raffle Winner – Brian Kennedy '53		675.00	
Post Office Fee		150.00	14,851.68
Balance on Hand, December 31, 2004			$ 1,754.50

GORHAM SCHOOL DISTRICT STAFF 2004-2005

Ed Fenn School

Bousquet, Paul - Principal
Arnold, Barbara – Nurse
Blair, Jennifer
Bousquet, Debra
Burcalow, Shelly
Croteau, Cheri – Para
Dorman, Jeanne
English, Eileen – Art
Gauthier, Jeanne – Cust/Bus Driver
Graff, Ingrid – Media
Grondin, Brooke – Speech
Guitard, Diane – Para
Lamontagne, Romona – Para
Lavertu, Monique – Music
McMurdo, Sally – SPED
Murphy, Elizabeth – Guidance
Rainville, Claire
Rousseau, Patricia – Para
Sappington, Martha
Tremblay, Suzanne – Cust/Bus
Walsh, Tricia – Title I
Wintturi, Nancy
Moore, Karen – Vice Principal
Avery, Kathryn
Bilodeau, Bernice – Bus Driver
Brockett, Laura – Para
Clark, Cecile
Davis, JoAnn – PE
Dube, Darlene
Flanigan, Susan
Goyette, David – Maint/Bus Super
Gray, Heidi – SPED/Guidance
Guerin, Louise – Bus Driver
Labonville, Bonnie – Para
Lauze, Brenda – Cust/Bus Driver
MacDonald, Jane
Miller, Chad – Network Coord
Ouellette, Tricia – Para
Ross, Robin
Sankiw, Lisa – Admin. Assistant
Stockbridge, Elaine
Vaillancourt, Diane – Para
Weathers, Patricia

Gorham Middle/High School

Parent, Keith – Principal
Beaudoin, Rachelle – Art
Benoit, Kathy
Brosnan, Michael
Caouette, Gloria – Para
Ciacciarelli, Jane
Couture, Kathy – Para
DeBlois, Sheri – Para
Dore, Lisa – Admin. Assistant
Downs, Jennifer – Para
Fini, Ronald
Fortier, Joel – Math
Gagnon, Kelly – Math
Goodrich, William – PE
Horr, Amanda – Math
Jensen, Linda
Kimball, Fath – SPEC
Klekot, Mary Elizabeth – French
Lamarque, Todd – Physics
Legendre, Christine – Para
Merrill, Joan
Morais, Lisa – French
Saladino, Matthew – Guidance
Smith, Richard – Tech/Business
Thompson, Carlotta – English
Wolf, Fran – Para
Kaczenski, William – Vice Principal
Bennett, Anne – Receptionist
Boucher, Donald
Bunch, Kelly – Para
Carreau, Gail
Corrigan, Jennifer – Math
Dalphonse, Nadine – Para
Demers, Lucy – Nurse
Dore, Lisa – Admin. Assistant
Evans, Lucy
Fontaine, Holly
Fowler, Katrina - SPED
Gagnon, Peter – Social Studies
Hamel, Robert
Hunt, Lynn
Jolin, Helen – Custodian/Bus
King, Lisa – Para
Labonville, Chasity – Para
Lavertue, Monique – Music
Lemoine, Christine – Guidance
Miller, Chad – Network Coord.
Nadeau, Robert – Cust/Bus Driver
Sjostrom, Kris
Theriault, Donna – Guidance Assist.
Walsh, Sean – Industrial Arts

Gorham School District Enrollments

Year	Gorham	Randolph	Shelburne	Total
2004-2005	467	35	60	562
2003-2004	474	38	71	583
2002-2003	472	38	75	585
2001-2002	465	36	62	563
2000-2001	497	43	64	604
1999-2000	488	44	76	608
1998-1999	518	52	79	649
1997-1998	525	54	74	654
1996-1997	528	62	82	672
1995-1996	534	67	77	678
1994-1995	521	56	81	658
1993-1994	493	60	84	637
1992-1993	493	63	80	636
1991-1992	510	68	82	660

A number of graduates have entered a four-year college or university program. Listed below are the chosen post-secondary schools:

School	No.	Percentage
University of New Hampshire	2	4%
Plymouth State University	2	4%
Keene State College	1	2%
University of New England	2	4%
Saint Joseph's College	1	2%
Northeastern University	1	2%
SUNY-Fredonia	1	2%
Saint Anselm College	1	2%
Emmanuel College	1	2%
University of Denver	1	2%
Boston University	1	2%
Emerson College	1	2%
University of Southern Maine	1	2%
University of Vermont	1	2%
University of Maine	1	2%
Clark University	1	2%
Lyndon State College	1	2%
Parson's School of Design	1	2%
Springfield College	1	2%
University of Chicago	1	2%
Thomas College	1	2%
Northern Arizona University	1	2%
McGill University	1	2%
	26	52%

Other students are continuing their education in other than four-year programs. The chosen schools are:

N.H. Community Technical College-Berlin	8	16%
N.H. Community Technical College-Laconia	1	2%
Daytona Beach Community College	1	2%
Pikes Peak Community College	1	2%
Pierre's School of Cosmetology	1	2%

Of the remaining graduates, 2 (4%) joined the Armed Services and 10 (20%) are employed.

Social Studies	2000-2001	247	239
	2001-2002	243	239
	2002-2003	247	239
	2003-2004	No Test Admin	No Test Admin

Because of limited state finances, you can see that students are no longer tested in Science and Social Studies. It is also important to note that the writing portion of the Language Arts exam was substantially reduced due to the cost of scoring student responses. These are areas where Gorham Middle High School students have always excelled. Next year will bring yet another new assessment (NECAP) for all students in grades 3 – 10. We continue to be extremely proud and pleased with our standardized test scores and the efforts of our talented students, quality teachers and supportive parents.

It is also my duty to report that four students withdrew from Gorham High School last year giving us a drop out rate of 1.9%. This is up 1 student from a year ago and while the percentage is low in comparison to other New Hampshire schools, it still remains unacceptable. Our entire community loses each time a student withdraws from school. A new North Country Charter School has been initiated to help drop-outs and reluctant learners from all North Country communities. Currently two Gorham students are attending this computer based educational institution and they will soon earn their high school diplomas through this school.

Other highlights for the 2003-2004 school year must center on our continued efforts to become re-accredited with The New England Association of Schools and Colleges. A report was filed with their Commission on Public Secondary Schools on October 1, 2004 which responded to the 97 recommendations made by the visiting committee in March of 2002. The Commission on Public Secondary Schools met on January 10 and 11, 2005 to determine our accreditation status and we await their response which as of this writing has not been received. It is our sincere hope that the Commission's grave concern regarding "the failure of our school site, plant and equipment to adequately support and enhance our educational programs" has subsided due to our efforts to respond to the facility recommendations. However, all 97 of the NEASC recommendations have not as yet been addressed, and our conditionally granted accreditation status could possibly be revoked. We will know the result of their meeting prior to the annual school meeting.

In order for us to remove this conditional accreditation cloud, meet the recommendations of the Commission on Public Secondary Schools and the educational needs of the students we serve, we must improve upon the ills of our current school site and physical plant soon.

To conclude, it continues to be a pleasure to work with our students, staff, parents and members of our communities. Please know that should concerns arise about any aspect of the education we provide, I stand ready to answer your inquiries and welcome the opportunity to continue to work together in the best interests of our adolescents.

Respectfully submitted,

Keith F. Parent
Principal

GORHAM MIDDLE/HIGH SCHOOL 2003-2004 REPORT

It continues to be my personal pleasure to write this annual "State of GMHS" message concerning our students, staff and facilities. Again, this past year was a busy one as we addressed some of our roof issues, continued to write and align curriculum, enhanced our technology skills and completed our response to the N.E.A.S.C. Accreditation Report. Despite this activity, I am pleased to report to you that a caring and creative group of teachers here are continuing to provide a quality education in a safe environment for students of Gorham, Randolph and Shelburne.

Unfortunately, our seasoned group of educators suffered another loss this past year with the retirements of Jackie Corrigan, Ralph Ciacciarelli, Craig Malick and Jeanne Malick. This collective group of teaching icons served students and their parents for a combined 120+ years. They are dearly missed by their students, fellow teachers, support staff, administration and by many members of our community.

This year of change also allowed us to welcome several new staff members to the GMHS family. Kelly Gagnon, Jennifer Corrigan and Joel Fortier were hired to teach Mathematics. Peter Gagnon became our new Social Studies Teacher. Richard Smith was assigned as our new Information Technology instructor. Matthew Saladino, GHS Class of 1996, returned to his alma mata to become our new Middle School Guidance Counselor and School-to-Career Coordinator. Rachelle Beaudoin became the new Art teacher. New para-educators Becky Boutin, Chasity Labonville and Sheri DeBlois have also been superb additions who work hard to help our students continue to adjust to the behavioral and academic demands of Gorham Middle High School.

This year also brought us a new Superintendent of Schools, Mr. Patrick Low who moved here from the state of Michigan with his wife Grace and daughter Christina. Thus far Patrick has brought us stability and high expectations for all educators as we strive to maintain the quality of education that is provided for all students.

Academically our students continue to perform very well. For the second straight year our SAT scores have improved and as always our New Hampshire Educational Improvement and Assessment Program (NHEIAP) scores for Grade 6 and Grade 10 are among the best in the State of New Hampshire.

Grade 6			
	Year	School	State
English Language	2000-2001	266	249
	2001-2002	265	249
	2002-2003	261	251
	2003-2004	263	253
Mathematics	2000-2001	260	248
	2001-2002	260	250
	2002-2003	260	250
	2003-2004	262	252
Science	2000-2001	260	244
	2001-2002	259	242
	2002-2003	262	242
	2003-2004	No Test Admin	No Test Admin
Social Studies	2000-2001	260	245
	2001-2002	259	245
	2002-2003	263	248
	2003-2004	No Test Admin	No Test Admin
Grade 10			
	Year	School	State
English Language	2000-2001	254	250
	2001-2002	256	251
	2002-2003	257	250
	2003-2004	264	255
Mathematics	2000-2001	252	246
	2001-2002	252	246
	2002-2003	256	247
	2003-2004	262	251
Science	2000-2001	248	241
	2001-2002	247	241
	2002-2003	252	242
	2003-2004	No Test Admin	No Test Admin

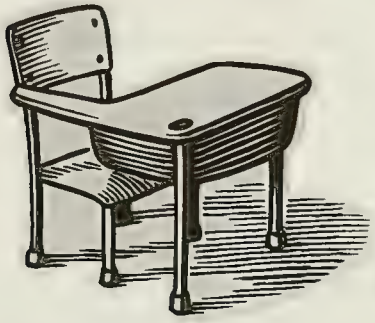
incentives, and one half of the fees for Kinderconzerts were some of the items provided through C.A.R.E. funds. I would like to thank this parent group for all the support they give our students and school. C.A.R.E. is one of the reasons we have such a great school.

Please remember that members of the community are always welcome at EFS. If any questions or concerns arise regarding our school, please do not hesitate to call or come by my office.

I continue to feel lucky to be a part of the Gorham, Randolph, and Shelburne communities. Every morning I wake up and look forward to going to work and serving the students, parents, staff, and community. We have a great school!

Respectfully submitted,

Paul N. Bousquet, Principal



EDWARD FENN ELEMENTARY SCHOOL PRINCIPAL'S REPORT

The success of all our children in Gorham, Randolph, and Shelburne is dependent on our working together as a school community so that every child achieves success. We continued to strive for the ideal during the 2003-2004 school year. Our parents, teachers, support staff, community members, and administration are all vested in our children and their success and well being. Our daily goal is to guide and raise children who will make us proud as a school, community, state, and country. I think we have accomplished this goal. The hard working, well-behaved children that I deal with on a daily basis are a direct result of our high quality school and community.

At the end of the 2003-2004 school year, two of our veteran staff members retired. Judy Asetta taught second grade for over thirty years and Carol Kidder, our guidance counselor for sixteen years decided to kick back and enjoy a life of leisure. I know Carol raised the roof as the Red Sox took the World Series in October and Judy is busy planning another trip to her beloved Alaska. We all wish them health and happiness in their future endeavors.

We welcomed Beth Murphy to EFS in September of 2004. Beth began her tenure as our kindergarten through grade five guidance counselor. Ms. Murphy brings many new and innovative ideas to the Edward Fenn Elementary. Welcome Beth!

Patrick Low was named our new Superintendent in the spring of 2004. Patrick comes to our SAU from Michigan. Since his arrival, I have witnessed his tireless work ethic on many occasions. Patrick has a long and varied background in the education field and seems to have the best interest of the schools and students at heart.

In June of 2004, teachers in our primary grades received training in a new math curriculum. Everyday Math was introduced by our teachers in September to students in grades kindergarten, one, and two. The program has a proven track record in other schools in helping students improve math reasoning skills and district test scores. Grades three, four, and five will begin our second phase of Everyday Math implementation in September of 2005. Positive student outcomes from the use of the Everyday Math program should be seen within the next few years.

Curriculum heads in both the Edward Fenn Elementary School and Gorham Middle/High School worked throughout the year to review and develop curriculum for the Gorham School District. Ongoing curriculum work is extremely important for our schools, teachers, and students. Being up to date as to state curriculum frameworks helps us to detect and rectify any weaknesses in our curriculum and classroom instruction. State frameworks are also directly tied to any state testing administered to our students. The stronger our curriculum, the more successful our students are in the classroom and on state exams.

The results of the third grade New Hampshire assessments are reflected below:

	Mean-Scaled Summary Mathematics			Mean-Scaled Summary English Language Arts		
	School	District	State	School	District	State
2001-2000	254	254	255	250	250	253
2002-2003	248	248	257	251	251	253
2003-2004	257	257	259	250	250	254
Average	253	253	257	250	250	253

We had a significant increase in mathematics and held steady in reading. Our third graders attained AdequateYearly Progress for the second year in a row, as we are above the standards set up by the State of New Hampshire to comply with the Federal "No Child Left Behind Act."

September saw the introduction of CoWs to EFS students. CoWs, (Computers on Wheels) are thirty Dell laptop computers purchased in the spring of 2004. The excitement of the students as they generate various projects using these computers housed in a mobile cart is phenomenal. Using the CoWs, students are creating PowerPoint presentations in grade three, writing stories in grade two, and conducting research and virtual tours in other grades. Usage continues to increase as teachers and students find new and innovative ways to work with our newly purchased technology tools.

Our parent group, C.A.R.E., continues to support our school through numerous activities. C.A.R.E. again sponsored the community collaborative Family Fun Festival. Through their efforts Jeff Warner, a folk singer, spent three days performing and teaching students about our American history through folk music and song. Library projects, story night and other events were conducted with the help of C.A.R.E. volunteers. Bell chimes for music, three DVD players for teacher use, student teacher

SAU STAFF

Patrick Low, Susan Enman, Maria Delisle, Pauline Plourde
Jacqueline Tetreault, Todd Butler, Chad Miller
Rebecca Hebert-Sweeny, DeAnn Murphy

SAU #20 2005-2006 FISCAL BUDGET

School Administrative Unit #20
2005-2006 Fiscal Year Budget

	ADOPTED 2004-2005 BUDGET	ADOPTED 2005-2006 BUDGET	AMT CHANGE
Community Services	$ 500	$ 500	$ -
Professional Services (Pre-school/Speech)	$ 62,581	$ 65,474	$ 2,893
Occupational Therapy Services	$ -	$ 54,852	$ 54,852
Instructional Staff Development Services	$ 47,642	$ 32,183	$ (15,459)
School Board	$ 3,946	$ 4,019	$ 73
Administrative Services	$ 40,353	$ 38,400	$ (1,953)
Superintendent Services	$ 134,158	$ 132,527	$ (1,631)
Special Education Services	$ 98,425	$ 113,193	$ 14,768
Child Find	$ 250	$ 100	$ (150)
Support Services-Business	$ 169,260	$ 170,376	$ 1,116
Building/Custodial	$ 7,200	$ 7,800	$ 600
TOTAL:	$ 564,315	$ 619,424	$ 55,109

SCHOOL DISTRICT DISTRIBUTION

DISTRICT	2003 Equalized VALUATION	VAUATION PERCENT	1/2 ASSESSMENT TOTAL DISTRICT SHARE	ADM 2003-2004 PUPILS	PUPIL PERCENT	1/2 ASSESSMENT TOTAL DISTRICT SHARE
Dummer	$35,778,566	7.7%	$18,690.00	0.0	0.0%	$0.00
Errol	$63,158,201	13.6%	$32,993.00	23.4	3.2%	$7,815.00
Gorham	$ 181,050,666	39.0%	$94,579.00	567.7	78.2%	$189,604.00
Milan	$ 82,011,320	17.7%	$42,842.00	134.9	18.6%	$45,055.00
Randolph	$ 43,603,545	9.4%	$22,778.00	0.0	0.0%	$0.00
Shelburne	$ 58,560,542	12.6%	$30,591.00	0.0	0.0%	$0.00
Total:	**$464,162,840**	**100.0%**	**$242,473.00**	**726**	**100.0%**	**$242,474.00**

		2004-2005
	SAU Budget:	**$ 619,424**
Revenues		
Interest	$ 150.00	
Serv to LEA	$ 4,000.00	
OT Services	$ 54,852.00	
Speech Serv	$ 65,474.00	**$ 124,476**
	Fund Balance	**$ 10,000**
	TOTAL:	**$ 484,948**

Unreserved Fund Balance	$ 103,851
Applied 2004-2005	$ 45,000
Balance Remaining	$ 58,851

	2004-2005	2005-2006
Dummer	$ 18,139.00	$18,690.00
Errol	$ 35,042.00	$40,808.00
Gorham	$ 308,043.00	$284,183.00
Milan	$ 100,288.00	$87,897.00
Randolph	$ 21,385.00	$22,778.00
Shelburne	$ 32,768.00	$30,591.00
	$ 515,665.00	$484,947.00
Net Change		**$ (30,718.00)**
Speech Services		$ 65,474.00
OT Savings		$77,809.00
Overall Savings		**$ 43,053.00**

Note: Speech Services removed from general distribution to projected usage by district

SUPERINTENDENT'S REPORT

In March the districts of Gorham, Randolph and Shelburne will vote on whether to become a formal cooperative school district or not. This follows approximately one and a half years of work to investigate this feasibility and to draft supporting Articles of Agreement. The DOE, DRA, area representatives and legislators and numerous volunteers, including members of our Cooperative Board, have been integral to this process. Gains in efficiency and stability would be numerous, as shared in multiple public hearings.

The stability of our Gorham district is also enhanced by negotiated contracts being in place through 2006/07. In six months we have drafted and ratified three contracts in the Gorham District: Teachers/'04-05" (at an October Special School District meeting) and '05/06"-'06/07" and Support Staff, '04/05" – "06/07" (pending a positive vote in March).

Area Agreements have been reviewed between Dummer and Milan and Dummer/Milan and SAU3. There is also a renewed sense of cooperation between our SAU20 office, our constituent districts, towns, Family Resource Center, SAU3, CLL, Community Technical College, Plymouth State University and the University of NH as we collectively address the need for life-long learning and sharing of resources.

We are also key participants with the AVER's organization and AVER's Education Committee, fostering economic development and learning for life in Coos County. We will be working with area employers to provide them access with our students to share employment and career opportunities, as numerous existing personnel in our area reach retirement age.

In Milan, our Village School has been stabilized to the extent it is not leaking or suffering from frozen pipes this winter. We have secured an insurance claim settlement for $38,000 (rounded) and continue to pursue the Performance Bond funding for repairs or for the opportunity to negotiate some portion of this funding.

In Gorham, initial study plans are underway for the Edward Fenn Elementary, with a Warrant Article drafted to facilitate the updating of prior sketches, incorporating ideas developed by the Building Committee. Emphasis is placed upon energy efficiency, student/staff and community use, and quality and efficiency of design for renovation purposes.

In Errol, plans are moving forward for a significant updating of the Athletic Field, in partnership with the school PTO.

The Gorham District has initiated an Emergency Response planning review, scheduled over several years. We have been able to work with two free or nearly free consultants and will be working closely with the Town of Gorham as well. Milan Village School has also undertaken a similar process with a different free consultant. Errol continues to monitor their plan and works closely with their Town as well. All process and strategy information is being shared collaboratively between schools in our districts.

Thank you for your interest in our SAU20 schools. Again, feel free to contact me regarding additional in-depth information on these topics, and/or for general assistance with services provided by our SAU and member schools.

Respectfully shared,

Patrick Christopher Low, Ed. S.

SUPERINTENDENT'S REPORT

This writing overviews our educational and financial highlights for this school year, 2004/05. Additional in-depth information is available from our SAU 20 office regarding topics referenced in this writing. You may also consult our website at www.sau20.org. My many thanks to our teachers, support staff, school boards, administrative team and constituents for their support of and participation with our numerous activities on behalf of our students. Working together as a team, we do achieve more.

We are striving to make decisions based upon best known student data and to deliver educational services based upon best known practices and research. This is an on-going process facilitated through Comprehensive School Reform efforts, whereby we strive to maintain the strengths of our existing programs while also being diligent to improve them. The purpose supporting any of our decisions is to maintain and or enhance student achievement.

Priorities for this school year include: Communications (within our schools and communities), Curriculum alignment and development and infusion of technology into our curriculum and work settings. All of our schools have been either fully approved or conditionally approved by our State Department of Education. I continue to work with school principals and district school boards to address topics to attain full approval. All of our schools have made adequate yearly progress based upon State Test scores and attendance results.

Sustaining a warm, welcoming environment in our schools is also an on-going focus. We strive to provide safe learning and work settings, recognizing both emotional and physical safety needs. Our safe and secure settings, we believe, are a significant asset for us regarding student achievement.

A key new resource for our districts is NWEA/MAPS diagnostic testing for our Second through Tenth graders.

In late March we will pilot test this individual skills inventory with our students in math and language arts.

Next year the inventory test will be administered in the fall and spring. This will assist us in mapping a student's progress from semester to semester and from year to year. Testing data will greatly assist us in providing remediation and/or supplemental learning opportunities to help our students achieve their next step in their learning cycle. Related software will also assist staff with Unit and Lesson Plan design and facilitate parental support for their child as well.

Our Special Education program has just completed their five-year audit by an outside visiting review team with initial positive feedback. Their formal report is due within several weeks. Plans are also in place to develop a modest initial Life Skills lab within GMHS to further serve an emerging and transitioning student population. In Milan the new Pre-School program is working to become certified for Special Education students.

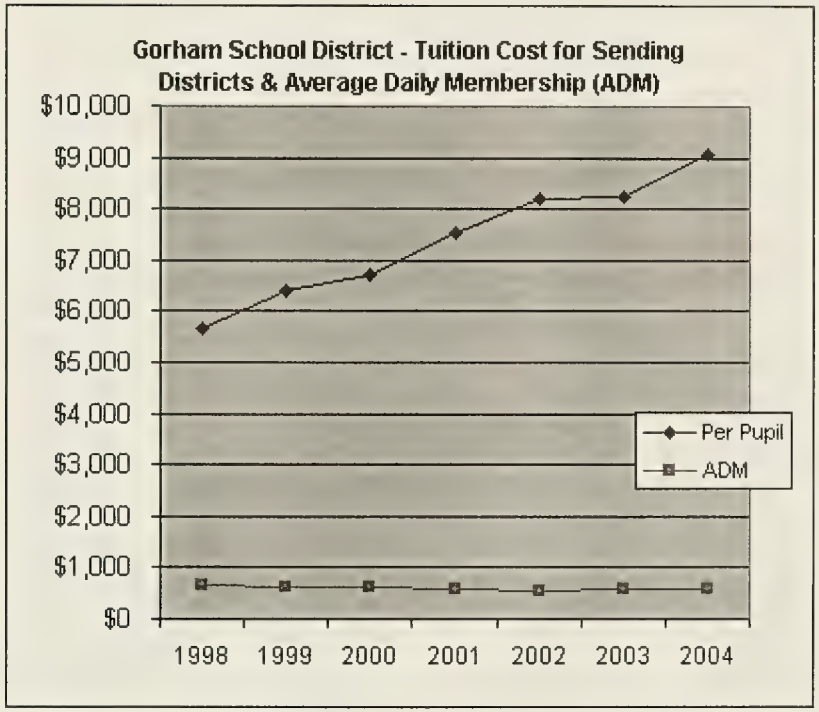
Efforts to draft a new Five-Year Technology plan are also underway. Staff, students and parents will have opportunities for in-put regarding these efforts and the outcomes report/plan. Computers on wheels are receiving extensive use in Gorham and Milan, while excellent use is also being made of desktops in our Errol district. Errol is also taking advantage of a free updated high speed internet connection. It is our commitment that computers assist our students in critical thinking and decision making. We are also participating in the very early stages of discussions to facilitate a regional technology center, which we would desire our SAU20 students to access.

We are also waiting the funding of a grant received by NCES, which would facilitate our development of Distance Learning opportunities for our students. Gorham is planning to provide a dedicated lab setting to accommodate this resource, while Milan and Errol could also access distance learning courses through existing hardware.

Each school district within our SAU20 has completed a successful budget audit. Budgets for 05/06 have also been developed by all our Boards, including SAU20. Budgets are drafted based upon a Zero-based budgeting approach driven by student outcomes. In February budgets were presented via public hearings in our six towns with town meetings planned for March. Resultant projected tax rates per thousand within districts are all within three year averages or even a bit reduced from last year. Grant funding sources continue to comprise over a quarter of a million dollars within our budgets. We will continue to be diligent in striving to maintain and/or attain additional grant funding sources on behalf of our students, schools and programs.

HISTORY OF GORHAM SCHOOL DISTRICT COSTS

	ELEM	MID/JH	HIGH	TOTAL
Year Ending 6/30/1998:				
97-98 Expenditures	$1,466,850	$908,805	$1,276,286	$3,652,069
Number of Pupils	266.7	167.8	210.4	644.9
Cost per Pupil	$5,500	$5,416	$6,066	$5,663
Year Ending 6/30/1999:				
98-99 Expenditures	$1,657,464	$970,178	$1,406,386	$4,034,027
Number of Pupils	269.2	155.2	207.1	631.5
Cost per Pupil	$6,157	$6,251	$6,791	$6,388
Year Ending 6/30/2000:				
99-00 Expenditures	$1,792,681	$916,913	$1,496,821	$4,216,933
Number of Pupils	272.2	151.0	204.9	628.1
Cost per Pupil	$6,586	$6,072	$7,305	$6,714
Year Ending 6/30/2001:				
00-01 Expenditures	$1,921,873	$1,012,567	$1,501,065	$4,455,505
Number of Pupils	235.2	146.8	207.8	589.8
Cost per Pupil	$8,171	$6,898	$7,224	$7,554
Year Ending 6/30/2002:				
01-02 Net Expenditures	$1,936,040	$1,080,129	$1,606,454	$4,622,622
Number of Pupils (ADM)	217.4	149.0	197.7	564.1
Cost per Pupil	$8,905	$7,249	$8,126	$8,195
Year Ending 6/30/2003:				
02-03 Net Expenditures	$1,951,517	$1,180,649	$1,595,859	$4,728,025
Number of Pupils (ADM)	219.3	165.2	189.0	573.5
Cost per Pupil	$8,899	$7,147	$8,444	$8,244
Year Ending 6/30/2004:				
03-04 Net Expenditures	$2,158,441	$1,252,436	$1,742,484	$5,153,361
Number of Pupils (ADM)	212.3	143.1	212.3	567.7
Cost per Pupil	$ 10,167	$ 8,752	$ 8,208	$ 9,078



1. to hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before said Annual Meeting.
2. to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers having general circulation in the District at least fourteen (14) days before said hearing.

Article 23: A Community's Right to Appeal the Articles of Agreement
In the event that an informal appeal to the Cooperative School District Board is ineffective, any pre-existing town community may vote on a warrant at town meeting which would compel the Cooperative School District Board to form a committee to re-evaluate any of the Articles of Agreement.

Gorham: Donna Goodrich, Chairperson
Leona Guay
Michael Waddell

Shelburne: David Carlisle
Wendy Niskanen
Tuesday Willow

Randolph: Charles Brown
Carol Gagnon
Robert Leclerc

Gorham Randolph Shelburne
Cooperative Planning Board
Dated: December, 2004

	Elementary	Jr. High	High
2000-2001			
Gorham	$6,157.00	$6,251.14	$6,790.85
Berlin	$5,588.00	$5,850.00	$6,064.00
Whitefield	$6,143.00		$7,448.00
State Average	$6,254.46	$5,920.47	$6,870.20
2001-2002			
Gorham	$6,585.90	$6,072.27	$7,356.46
Berlin	$6,989.00	$6,799.00	$7,840.00
Whitefield	$6,330.00		$7,670.00
State Average	$6,104.00	$6,033.00	$6,984.00
2002-2003			
Gorham	$8.171.23	$6,897.60	$7,223.60
Berlin	$6,088.00	$6,511.00	$6,533.00
Whitefield	$6,837.00		$7,900.00
State Average	$6,749.78	$6,389.41	$7,406.66
2003-2004			
Gorham	$8,905.00	$7,240.00	$8,126.00
Berlin	$6,269.00	$7,009.00	$6,558.00
Whitefield	$7,305.00		$8,437.00
State Average	$7,322.00	$6,646.00	$7,502.00
2004-2005			
Gorham	$8,899.00	$7,147.00	$8,444.00
Berlin	$6,628.00	$6,595.00	$7,027.00
Whitefield	Not Available		
State Average	$7,961.00	$$7,144.00	$8,023.00
2005-2006			
Gorham	$10,167.00	$8,752.00	$8,208.00
Berlin	$ 7,510.00	$8,149.00	$7,791.00
Whitefield	Not Available		
Est. State Avg.	$8,275.00	$7,425.00	$8,338.00

All trust funds created by donation and held by pre-existing school districts shall be held and applied as the terms of the trust indicate. If such trust allows, the funds may be applied for the same uses and purposes for the Cooperative District.

Article 18: Capital Reserve

A Bus Capital Reserve Fund in the amount of up to $150,000 for the purpose of student transportation and a Building Capital Reserve Fund in the amount of up to $250,000 for the purpose of maintenance, renovation and construction of school facilities will be established for the Gorham Randolph Shelburne Cooperative School District at its Organizational School District Meeting using funds to be contributed as indicated: the Gorham School District shall pay up to $260,000 into these Capital Reserve Funds on or before the Date of Operating Responsibility, said sum to be paid from the Gorham School District's previously established Capital Reserve Funds and/or trust funds previously created pursuant to RSA 198:20-c. The Shelburne School District shall pay up to $80,000 into these Capital Reserve Funds on or before the Date of Operating Responsibility, said sum to be paid from the Shelburne School District's previously established Capital Reserve Funds and/or trust funds previously created pursuant to RSA 198:20-c . The Randolph School District shall pay up to $60,000 into these Capital Reserve Funds on or before the Date of Operating Responsibility, said sum to be paid from the Randolph School District's previously established Capital Reserve Funds and/or trust fund previously created pursuant to RSA 198:20-c. In the event such funds are not available from any of the pre-existing district's capital reserve funds or trust funds, the prorated share shall be based on the following percentages: Gorham – 64.8969%, Randolph – 15.1658%, and Shelburne – 19.9373%. The balance of any capital reserve fund or trust fund established by a pre-existing school district and any cash balance in the hands of the treasurer of said district will be used as a credit against the cooperative district assessment to be raised by the pre-existing district for a period not to exceed five years as the voters of the pre-existing school district shall determine at the annual school district meeting or at a special school district meeting called for that purpose. The remainder, if any, of the Gorham School District's capital reserve funds and or trust funds shall be placed in a special fund to be used to defray Gorham's share of any future capital costs as indicated by Article 8. Expenses from this fund will be authorized by a vote of the resident voters of Gorham at any Cooperative School District annual or special district meeting.

Article 19: Grandfather Clause

Two Randolph students attending sixth and eighth grade in SAU #36 during the school year of 2004-2005 may continue attending the schools they are presently attending and may also attend White Mountains Regional High School if they choose to do so. The Gorham Randolph Shelburne Cooperative School District will pay the tuition for students enrolled under this article, but this shall not include transportation to these schools.

Article 20: Building Committee

A building committee will be established to study the conditions of both schools in the Cooperative School District and bring forth a proposal at an annual School District Meeting if a solution is not already in place.

Article 21: Physical Property

All items purchased with Gorham Randolph Shelburne Cooperative School District funds are the property of the Gorham Randolph Shelburne Cooperative School District. In the event of the withdrawal of a pre-existing district or the dissolution of the Gorham Randolph Shelburne Cooperative School District, physical property or value thereof will be dispersed to the pre-existing districts in the same average proportion as costs were shared during the period of the withdrawing member(s) participation in the Gorham Randolph Shelburne Cooperative School District.

Article 22: Amendment of Articles of Agreement

These Articles of Agreement may be amended by the Gorham Randolph Shelburne Cooperative School District, consistent with the provisions of NH RSA 195:18 III,i, except that no amendment shall be effective unless the following conditions prevail:

1. No amendment to these Articles of Agreement shall be considered except at an Annual Meeting of the Gorham Randolph Shelburne Cooperative School District.
2. The text of any amendment shall be included in an appropriate article in the Warrant for said Annual Meeting.
3. A reasonable opportunity for debate in open meeting takes place.
4. Voting on any amendment is by ballot with the use of each pre-existing district's checklist.
5. A majority of the voters of each of the pre-existing districts who are present and voting shall vote in favor of adopting any amendment.

It shall be the duty of the Gorham Randolph Shelburne Cooperative School District:

This annual assessment shall be in addition to Randolph's annual assessment for operating and capital expenses assessed under Articles 7 and 8 of the Articles of Agreement.

Article 6: Transfer of Furnishings and Equipment
All furnishings and equipment of the pre-existing school districts shall become the property of the Gorham Randolph Shelburne Cooperative School District.

Article 7: Operating Expenses
The operating expenses of the Gorham Randolph Shelburne Cooperative School District, payable in each fiscal year, shall be apportioned ninety-five percent (95 %) of the average daily membership in residence (ADMR) of the pupils in each pre-existing school district based on the three-year average of the three most current past fiscal years as determined by the Department of Education, and five percent (5%) of the State equalized valuation of the Gorham Randolph Shelburne Cooperative School District based on the three-year average of the three most current past fiscal years as determined by the Department of Revenue Administration.

Article 8: Capital Expenses
The capital expenses of the Gorham Randolph Shelburne Cooperative School District, payable in each fiscal year, shall be apportioned one hundred percent (100%) of the State equalized valuation of the Gorham Randolph Shelburne Cooperative School District based on the three-year average of the three most current past fiscal years as determined by the Department of Revenue Administration.

Article 9: State Aid
All aid from the State of New Hampshire to which a pre-existing district would be entitled if it were not part of the Gorham Randolph Shelburne Cooperative School District shall be credited to said pre-existing district toward its share of the total operating and capital budgets. State building aid which may be available to the Gorham Randolph Shelburne Cooperative School District shall be applied to reduce capital expenditures prior to the apportionment of costs.

Article 10: Transfer Schedule
A schedule of monthly payments based on the sum of the respective shares of the towns of Gorham, Randolph and Shelburne for operating expenses and capital expenses shall be established and revised as necessary by the school board of the Gorham Randolph Shelburne Cooperative School District.

Article 11: Policies & By-Laws
The Gorham Randolph Shelburne Cooperative School District will operate under the Policies and By-Laws of the present Gorham School District for a period of up to 24 months (two fiscal year cycles) to afford a smooth transition to policies specifically adopted by the Cooperative Board.

Article 12: Existing Contracts
All contracts in force at the time of the Gorham, Randolph, or Shelburne School Districts fully transitioning to become the Gorham Randolph Shelburne Cooperative School District will continue to be honored in full by the Cooperative District for the duration originally indicated on the contracts not to exceed three years. All rights, responsibilities and remedies addressed by contracts so in place will remain intact and will not change.

Article 13: Transportation
The Gorham Randolph Shelburne Cooperative School District shall provide pupil transportation for all students through grade 12 attending schools of the Cooperative School District as required by law (RSA 189:6-9a), and otherwise, as determined by the Cooperative School Board.

Article 14: Community Use of Facilities
Facilities and equipment under the control of the District may be used for civic, town, and other non-district purposes as may be determined by the policies of the Gorham Randolph Shelburne Cooperative School District.

Article 15: Sites of Meetings
Annual Gorham Randolph Shelburne Cooperative School District meetings will be held at the Gorham Middle High School gymnasium until such time as another facility large enough to accommodate an annual meeting exists in Gorham, Randolph or Shelburne. Monthly meetings of the Gorham Randolph Shelburne Cooperative School Board will rotate, being held at equal frequency in Gorham, Randolph or Shelburne.

Article 16: Indebtedness
The Gorham Randolph Shelburne Cooperative School District shall not assume any of the indebtedness of the pre-existing school districts.

Article 17: Trust Funds

ARTICLES OF AGREEMENT BETWEEN THE DISTRICTS OF GORHAM, RANDOLPH AND SHELBURNE

Article 1: Composition and Name
The School Districts of Gorham, Randolph and Shelburne shall be combined to form a cooperative PK-12 school district which shall be named the Gorham Randolph Shelburne Cooperative School District until such time as the name will be formally selected and adopted by the Cooperative District by vote at the Organizational Meeting.

Article 2: Grade Levels
The Gorham Randolph Shelburne Cooperative School District shall be responsible for grades PK through 12.

Article 3: Date of Operating Responsibility
The date of operating responsibility of the Gorham Randolph Shelburne Cooperative School District shall be no later than July 1, 2007.

Article 4: School Board Composition
The School Board of the Gorham Randolph Shelburne Cooperative School District shall consist of eleven (11) members, to be elected at the organizational meeting in the following manner:

		Term Ending
Gorham:	2 members	2006
	2 members	2007
	2 members	2008
Randolph:	1 member	2007
Shelburne:	1 member	2007
At Large - Randolph Resident	1 member	2006
At Large – Shelburne Resident	1 member	2008
At Large – Gorham, Randolph or Shelburne Resident	1 member	2006

Members of the Cooperative School Board shall be elected by the voters of the pre-existing districts they represent and must be residents of those pre-existing districts. The at large members shall be elected by vote of all three pre-existing districts. Voting will be by the individual town's checklist. All members elected subsequent to the organizational meeting shall be elected to three (3) year terms at the regular town elections. Reapportionment of the Cooperative School Board may be proposed at any time in accordance with NH RSA 195:22 and NH RSA 671:9, but in any case the apportionment as specified above shall be subject to review for possible amendments in 2010 and every 5 years thereafter.

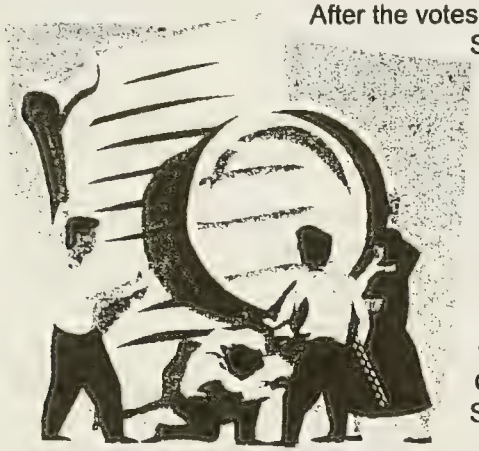
Article 5: Transfer of Real Property and Creation of School Facilities Capital Reserve Fund.
The Gorham Randolph Shelburne Cooperative School District shall assume ownership of the following school building facilities located at: Edward Fenn Elementary School - at 169 Main Street, Gorham NH, known as Map U-6, Lot-5 on 9.8 acres and roughly 29,645 sq. ft., the Gorham Middle High School – 120 Main Street, Gorham NH, known as Map U-5, Lot-66 on 2.9 acres of land and roughly 61,321 sq. ft., 13-17 Mechanic Street, Gorham NH, known as Map U-5, Lot-71 on 16,830 sq. ft. of land and 5 Mechanic Street, Gorham NH, known as Map U-5, Lot-70 on 9,143 sq. ft. of land as provided under the provisions of NH RSA 195:9. The NH Department of Revenue, Property Appraisal Division has conducted an appraisal of said properties for a sum of $1,655,850 for the Edward Fenn Elementary School, the sum of $1,640,650 for the Gorham Middle High School, the sum of $74,575 for 13-17 Mechanic Street Multi-family Property and $57,000 for 5 Mechanic Street Multi-family Property. The Gorham Randolph Shelburne Cooperative School District has agreed to assume ownership of said properties valued at $3,428,075. The Capital assets of the Gorham Randolph Shelburne Cooperative School District shall also include a School Facilities Capital Reserve Fund hereby created by these Articles of Agreement in the amount of $613,220. The purpose of the fund shall be for renovation and/or construction of school facilities. Expenditures from the fund shall require a vote of the Cooperative School District Meeting. The Gorham School District will contribute the aforementioned properties to the Gorham Randolph Shelburne Cooperative School District as its equitable share ($2,814,854) in lieu of a contribution to the School Facilities Capital Reserve Fund established by these Articles. The Shelburne School District's equitable share of the value of the School Facilities Capital Reserve Fund shall be $375,672 which shall be paid in 20 annual installments in the amount of $18,784 each year and shall be assessed against the pre-existing Shelburne School District and placed in the School Facilities Capital Reserve Fund created by these Articles of Agreement. This annual assessment shall be in addition to Shelburne's annual assessment for operating and capital expenses assessed under Articles 7 and 8 of the Articles of Agreement. The Randolph School District's equitable share of the value of the School Facilities Capital Reserve Fund shall be $237,548 which shall be paid in 20 annual installments in the amount of $11,877 each year and shall be assessed against the pre-existing Randolph School District and placed in the School Facilities Capital Reserve Fund created by these Articles of Agreement.

School Related Terms

Articles of Agreement	A form of contract or agreement between communities who come together to form a Cooperative District.
Average Daily Membership in Residence (ADMR)	Number of students residing in the community.
Bonding	Long-term borrowing on a set number of years – 5 yrs, 10 yrs, 15 yrs, 20 yrs.
Building Aid	State assistance on major building improvements/new construction. Gorham is presently at 60% reimbursement per year of the principal on the loan or a minimum of 5 years.
Buy-In	Term used to reflect sending communities purchasing the property of the local school.
Calendar Year	January – December; Towns usually run on this cycle.
Capital	Equipment – vehicles, furniture, computers, tools, etc.; Debt Service – Principal & Interest; Capital Improvement –building construction projects/repairs
Efficiencies of a Cooperative	Student population migration "Tuition Cushion"; Special Education costs redundancies; fund balances.

Fiscal Year	A twelve (12) month period; typical school cycle runs from July – June.
Member At-Large	A representative who is voted on by all communities within a Cooperative – not just from the town they represent.
Operating Expenses	Salaries, Benefits, Contracted Services, Repairs, Rentals, Supplies, Dues & Fees
Personal Property	Term used to identify equipment, vehicles, computers, etc.
Ratios	Reflects a community's local valuation on a State wide comparison. Theory is to have everyone on the same playing field.
Real Property	Term used to identify buildings and their improvements.
Receiving District	In this case, Gorham School District, who educates children from surrounding communities.
Sending District	In this case, Randolph & Shelburne, who send their children to a school outside of their community.
State Adequacy Grant	State Grant "free money" to assist communities in educating their children.
State Education Tax	Portion of the School's tax bill computed by the State based on Town valuation.
State Equalized Valuation (EQ)	Reflects the Town's property valuation that has been adjusted by the State in an attempt to make every Town "equal".
Transfer Schedule	Formal request sent to the Towns requesting a transfer of tax money to the School Districts to support the operation of the schools.
Trust Funds/ Capital Reserve Funds	Funds set aside under the custody of the Trustee of Trust Funds in the given community for a specific purpose.

COOPERATIVE SCHOOL DISTRICT PLANNING BOARD



After the votes in Gorham, Randolph, and Shelburne in March 2004 affirmed its mandate to study the formation of a cooperative school district, the Cooperative School District Planning Board (CSDP) renewed its efforts. Meeting bimonthly, the CSDP Board began the detailed work of researching and drafting Articles of Agreement which would benefit all three towns: Gorham, Randolph, and Shelburne.

The CSDP Board availed itself of many community resources. By rotating meetings between the three towns, the CSDP Board collected information about the needs and concerns of each separate community. Meeting with the Boards of Selectmen from each town, the CSDP Board clarified these needs and concerns further. In frequent discussions with the educational leadership of the area (Superintendent Patrick Low; Business Administrator Pauline Plourde; Principals, Keith Parent and Paul Bousquet; Maintenance and Transportation Director, David Goyette; and School Board Members from all three towns, and others), CSDP Board members learned more about the educational goals and priorities of the schools.

In an effort to meet as many community needs as possible, both legally and equitably, the CSDP Board engaged experts from all over the State of NH. The Department of Revenue Administration gave advice about tax implications and financial aspects of the cooperative process. Legal counsel provided advice and helped to draft straight forward Articles of Agreement and some special legislation. The Property Appraisal Division of the NH Department of Revenue Administration oversaw the appraisal of properties. A list-serve of the NH Association of School Business Officials provided copious advice from financial administrators throughout the State (from at least six other cooperative school districts). The NH Department of Education guided the CSDP Board as it drafted the Articles of Agreement presented on the Warrant. Their oversight ensured that the Articles met statutory and educational policy guidelines. Legislative representatives continue to work on behalf of the CSDP Board in its attempt to pass special legislation.

The most unique aspect of this cooperative school district planning process was the Board's willingness to think creatively. As a result, some innovative solutions bore out Articles of Agreement which truly benefit all three communities, honoring the special concerns of each pre-existing District, and setting the stage for a cooperative school district which will be more efficient and raise the quality of education even higher than it currently is.

After two years of research and deliberation, the Cooperative School District Planning Board has concluded that a Cooperative School District would be both financially and educationally in the best interest of the three participating towns.

The Cooperative District Planning Board

Donna Goodrich, Chairperson	Charles Brown	David Carlisle
Leona Guay	Carol Gagnon	Wendy Niskanen
Michael Waddell	Robert Leclerc	Tuesday Willow
Gorham	**Randolph**	**Shelburne**

was encouraged to examine each project both separately and together, review previous findings, and visit other communities with new, high-performance schools. Because the budgetary implications of renovating or building a school will be directly impacted by tonight's vote on the Cooperative District issue, both the Building Committee and School Board felt it would be imprudent to bring a proposal for your consideration tonight. Instead, the Building Committee will continue with its work, and has requesting additional funding to fund professional assistance from an architect.

Because building issues and the cooperative district question remain unresolved, the Board considered many different ideas of what to do with the two Mechanic Street properties the District purchased last year. Tonight, we are requesting funding to demolish one of the homes, in order to provide additional parking space for the Middle/High School. However, prior to acting on this, Superintendent Low proposed to the Board that we sell the homes for a very low cost, with the provision that the buyer move the homes from the properties and relocate them elsewhere. The Board supports this recommendation as it would save the District a great deal of money in not having to demolish the two homes.

Budget and Contracts

The Operational Budget presented to you tonight is, for the second year in a row, lower than the preceding year. Much credit needs to be given to our teachers, support staff, and administrators for keeping the bottom line as low as possible without compromising the educational and safety needs of our students. Until the Cooperative District question has been answered, the Board felt
it was prudent to hold off on any major equipment purchases or costly endeavors for this year. Should Gorham, Shelburne and Randolph form a Cooperative School District, the cost of such purchases and endeavor would be shared among the three communities.

Contract negotiations have been an ongoing process throughout the past year, and the Board recently ratified a new teacher contract, as well as a new support staff contract. As requested by Town officials, as well as many citizens of Gorham, both of these contracts show progress in terms of bringing school and town employees benefits closer in terms of raises and insurance premium contributions. The Board wishes to commend the teacher and support staff representatives for considering and acknowledging the unpredictable economic situation the North Country faces. The Board also wishes to express appreciation

to our Board representatives, Jennifer Lapointe and Jay Holmes, as well as Superintendent Low, who, along with union representatives, are presenting two fair and reasonable contracts for your approval this evening.

Community Relations

This year, the Board and Superintendent met with the Gorham Selectmen and Town Manager, in what all parties intend to be the first of quarterly meetings. In order for our community, including our school district, to thrive, it is imperative that School and Town officials work collaboratively in establishing long term goals and prioritizing costly projects that affect the community as a whole. The lines of communication between the Town and School continue to expand, and the School Board wishes to express thanks to the Gorham Selectmen, Town Manager, and Budget Committee for their support of various issues facing the School District.

On a final note, the Board would like to formally welcome our new Superintendent, Patrick Low, who has quickly become an undeniable asset to the Gorham School System, as well as SAU 20. Mr. Low is hard-working, honest, trustworthy, fair and frugal. He provides leadership to our administrators, and guidance and dependability to our Board. We hope he continues to serve our community for many years to come. If you have not yet met Mr. Low, I hope you will take a moment to introduce yourself and join us in welcoming him to the area.

The Gorham School Board wishes to thank all of you for your support of our school system and the educational needs of our community. As your representatives, we need your input in issues involving our schools, and we encourage your creativity regarding how to continuously improve the school system. Education is a life-long process. Improvements in education require change and innovation not only from those who formally educate us in the classroom, but also from those who educate us in "the real world."

Sincerely,

Leona Y Guay, Chairman
Gorham School Board

GORHAM SCHOOL BOARD REPORT

The Gorham School Board continues to work in collaboration with school administrators to provide a safe, cost-effective, and increasingly palatable school system for families of Gorham and for our neighboring communities.

This year, the major question on everyone's mind is whether or not it is in our benefit to form a cooperative school district with Shelburne and Randolph. The Cooperative Planning Board has worked diligently for two years to provide all three communities with what they consider to be fair, progressive, and financially responsible articles of agreement. The Gorham School Board has recommended the articles as presented tonight.

Last April, the Gorham School Board established a list of goals for the 2004-2005 period. These goals included: Increasing technology and availability of AP courses, curriculum development, and addressing school building needs. These goals were considered in all aspects of Board actions, from budgetary implications to policy changes, but ultimately in considering the benefits and growth potential of children attending our school system.

Technology, Curriculum and Real World Learning

Last fall, GHS began offering an AP Biology (Anatomy and Physiology) to our students, which is essentially a fast-paced online-driven college course. We also continue to increase the number of online and self-directed courses offered to students, and encourage real world learning. The NH Department of Education has begun to take a closer look at real world learning opportunities, as well as enabling students to receive credit for such self-directed projects. The School Board has embraced these ideas as well, and applauds the administrators, teachers, support staff, and students for continuing to look creatively at educational opportunities. It is rather common knowledge that children learn in different ways, and the DOE's loosening of their once strict guidelines will enable kids to fully engage in education based on their learning styles. This is exciting, though undoubtedly somewhat daunting, for school administrators and teachers, as it increases learning potential, but also requires that we think "outside the box," or at least outside the traditional classroom.

Technology in the world continues to increase at an astounding rate, and wanting to ensure that our community's children are well prepared for college and the job market, the Board has pushed for a steady increase in technology offerings in our school system.

Last year, the District purchased 51 laptops for student use at the Ed Fenn and Middle/High School, and the District of Shelburne also purchased an additional 11 laptops for student use in the schools. Rather than allowing a few students to sporadically work on the classroom PCs, classes at the Ed Fenn may now bring in the "COWS," and have every student in the class working on a laptop simultaneously. Teachers and administrators have spent a great deal of time researching and establishing new programs and potential uses for the laptops, from Kindergarten through Twelfth grade. Beginning elementary students are now learning keyboarding skills, and by the time they are in the third grade, kids are utilizing such programs as Power Point and conducting online research. Technology also continues to grow at the Middle and High School levels, with Smart Boards, laptops, digital microscopes and cameras, to name only a few items. This has enabled students not only to learn technology, but learn through utilizing technology.

The MAPS program is a new computer program the Board approved last year, which will allow a child to frequently take tests in a variety of subjects, and will allow teachers to determine and address the strengths and weaknesses, as well as learning styles, of all students on an individual basis. The MAPS program also enables the District to better manage the requirements of No Child Left Behind, and is actually far more comprehensive in determining the ongoing educational needs of students than the State and Federally mandated tests.

Curriculum development remains a priority for the Gorham School Board, and the school continues to use traditional methods, as well as the integration of technology, real world learning, online courses, and collaborative efforts with other schools to broaden the curriculum and increase educational benefits for our students. Our teachers and administrators have made great strides during the past year regarding curriculum development. Tracking and block scheduling options continue to be discussed by the Board, as we feel it is necessary to look not only at what we offer, but how, when, and to whom.

Building Needs

Building needs of both schools also continue to be a priority of the Board. The Building Committee was re-established to re-examine the current and future needs of both the Ed Fenn and Middle/High School. The Committee

GORHAM SCHOOL DISTRICT
2005-2006 Fiscal Period

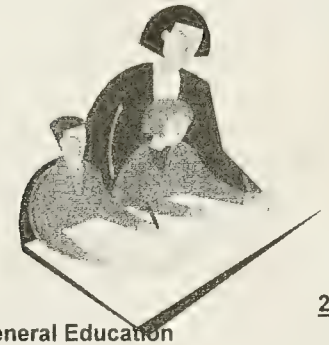
PROJECTED TAX IMPACT

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Line Item Budget	$ 4,981,566.69	$ 5,220,310.66	$ 6,575,985.00	$ 6,157,104.00	$ 5,492,879.00
Lunch Program	Included	Included	Included	Included	$ 200,000.00
Title 1 & VI	Included	Included	Included	Included	$ 255,000.00
Other Warrant Articles					$ 231,708.00
Total Appropriations:	$ 4,981,566.69	$ 5,220,310.66	$ 6,575,985.00	$ 6,157,104.00	$ 6,179,587.00
-Total Revenues :	$995,612.45	$ 1,146,132.00	$ 1,394,552.00	$ 1,278,586.00	$ 1,319,110.00
- Fund Balance	$57,836.55	$ 158,882.00	$ 696.00	$ 266,886.00	$ 10,000.00
District Assessment	$3,985,954.24	$ 3,915,296.66	$ 5,180,737.00	$ 4,611,632.00	$ 4,850,477.00
-State Education Grant:	$1,216,767.00	$ 1,161,654.00	$ 1,411,158.00	$ 1,547,184.00	$ 1,788,290.00
-State Education Tax:	$948,265.00	$ 895,930.00	678,829.00	$ 477,823.00	$ 463,838.00
Local School Tax :	**$1,820,922.24**	**$1,857,712.66**	**$3,090,750.00**	**$ 2,586,625.00**	**$ 2,598,349.00**
State Education Tax	**$6.22**	**$6.44**	**$4.88**	**$3.37**	**$3.27**
Local School Tax Rate (Per	**10.74**	**$10.72**	**$17.83**	**$14.71**	**$14.77**
Total Tax	**16.96**	**17.16**	**22.71**	**18.07**	**18.04**
Increase/Decrease		$0.20	$5.55	($4.63)	($0.03)
Equalized Evaluation:	$ 172,396,300	$ 171,811,900	$ 173,348,850	$ 175,898,500	$ 175,898,500
	$ 152,749,900	$ 152,503,300	$ 139,134,050	$ 141,851,600	$ 141,851,600

FOR EVERY BUDGET INCREASE OF: $175,898 $ 1.00 =TAX RATE INCREASES

FOR EVERY BUDGET INCREASE OF: $10,000 $ 0.05685 =TAX RATE INCREASES

GORHAM SCHOOL DISTRICT
2005-2006 Fiscal Period



	Adopted Budget 2002-2003	Adopted Budget 2003-2004	Adopted Budget 2004-2005	Projected Budget 2005-2006	$Increase 2005-2006
General Education					
General	$ 594,908.29	$ 1,625,909.00	$ 829,413.00	$ 815,151.00	$ (14,262.00)
Edward Fenn School	$ 1,561,154.89	$ 1,709,504.00	$ 1,687,734.00	$ 1,662,630.00	$ (25,104.00)
Gorham Middle School	$ 916,287.94	$ 1,011,858.00	$ 1,101,638.00	$ 1,032,803.00	$ (68,835.00)
Gorham High School	$ 1,573,126.37	$ 1,582,347.00	$ 1,786,333.00	$ 1,761,404.00	$ (24,929.00)
Total	$ 4,645,477.49	$ 5,929,618.00	$ 5,405,118.00	$ 5,271,988.00	$ (133,130.00)
Special Education					
Preschool	$ 44,902.00	$ 35,557.00	$ 35,255.00	$ 74,701.00	$ 39,446.00
Edward Fenn School	$ 179,186.87	$ 192,064.00	$ 277,624.00	$ 290,064.00	$ 12,440.00
Gorham Middle School	$ 167,756.48	$ 191,955.00	$ 213,818.00	$ 214,357.00	$ 539.00
Gorham High School	$ 182,987.82	$ 226,791.00	$ 225,289.00	$ 243,769.00	$ 18,480.00
Total	$ 574,833.17	$ 646,367.00	$ 751,986.00	$ 822,891.00	$ 70,905.00
General Budget Totals	$ 5,220,310.66	$ 6,575,985.00	$ 6,157,104.00	$ 6,094,879.00	$ (62,225.00)

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition		$883,711	$733,000	$745,000
1400-1449	Transportation Fees		$815		
1500-1599	Earnings on Investments		$3,309	$3,500	$3,500
1600-1699	Food Service Sales		$120,291	$132,000	$125,000
1700-1799	Student Activities		$1,768	$3,000	$3,000
1800-1899	Community Services Activities				
1900-1999	Other Local Source		$43,907	$22,200	$53,200
	REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid		$21,466	$19,977	$0
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid		$1,368		
3250	Adult Education				
3260	Child Nutrition		$1,937	$3,000	$2,500
3270	Driver Education		$4,800	$10,000	$7,500
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants		$252,645	$220,000	$255,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		$64,271	$75,000	$72,500
4570	Disabilities Programs				
4580	Medicaid Distribution		$46,267	$55,000	$50,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		$1,910	$1,910	$1,910
	OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds		$30,000		

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
	198:20-D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY_____ less				
	RAN, Revenue Last FY_____				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			$130,000	$10,000
	Fund Balance to Reduce Taxes			$136,886	
	Total Estimated Revenue & Credits		$1,478,465	$1,545,473	$1,329,110

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's RECOMM. BUDGET	BUDGET COMMITTEE'S RECOMM. BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	$ 5,518,604	$ 5,492,879	$ 5,492,879
SUBTOTAL 2 Special Warrant Articles Recommended (fr p. 4)	$ 638,500	$ 587,500	$ 587,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended(fr p.4)	$ -	$ 99,208	$ 99,208
TOTAL Appropriations Recommended	$ 6,157,104	$ 6,179,587	$ 6,179,587
Less: Amount of Estimated Revenues & Credits (from above)	$ 1,545,473	$ 1,329,110	$ 1,329,110
Less: Amount of Cost of Adequate Education(State Tax/Grant) *	$ 2,025,007	$ 2,252,128	$ 2,252,128
Estimated Amount of Local Taxes to be Raised For Education	$ 2,586,624	$ 2,598,349	$ 2,598,349

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $ 616,509
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 78:3 and you may be required to pay an additional excess education tax in the amount of $0.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes: 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm.
2700-7360	School Bus Purchase	$ 61,491	$0					
5256-8800	School Bldg Maint Exp Trust	$4,000	$5,000	12	$5,000		$5,000	
5251-9304	Pavement CRF	$1,500	$2,500	13	$2,500		$2,500	
5251-9302	School Roof CRF	$0	$10,000	14	$10,000		$10,000	
5251-9303	Fuel Tank CRF	$5,000	$0					
5251-9301	School Bus CRF	$0	$30,000	15	$10,000		$10,000	
5251-9305	Renovation/Construction CRF	$795,800	$0					
5251-9306	SPED Tuition CRF	$0	$5,000	11	$10,000		$10,000	
5221-9300	Food Service Fund	$187,569	$210,000	5	$200,000		$200,000	
5222-9300	Federal & Private Grants	$253,697	$220,000	6	$255,000		$255,000	
2310-3400	Cooperative District Study	$1,500	$2,500					
4400-3300	Building Committee	$0	$10,000					
4500-7200	Facilities Purchase	$0	$143,500					
4600-3400	Architectural Services	$0	$0	9	$50,000		$50,000	
4200-4900	Razing 2 Properties	$0	$0	16	$45,000		$45,000	
SUBTOTAL 2 RECOMMENDED			$638,500	xxxxxxxx	$587,500	xxxxxxxx	$587,500	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost itemsfor labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm.
Various	NEANH Teachers' Negotiations		Incl Above	7	$81,036		$81,036	
Various	NEANH Support Negotiations			8	$3,672		$3,672	
2600-4490	Locker Lease Purchase			10	$14,500		$14,500	
SUBTOTAL 3 RECOMMENDED			$0	xxxxxxxx	$99,208	xxxxxxxx	$99,208	xxxxxxxx

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriation (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year as Approv. By DRA	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm.
	FUND TRANSFERS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.				$6,500.00		$6,500.00	
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		$5,401,370	$5,518,604	$5,492,879	$0	$5,492,879	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $ - **(see RSA 198:20-c,V)**

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount

Budget - School District of GORHAM FY2006

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	WARR. ART.#	Expenditures For Year 7/1/03 to 6/30/04	Appropriations Current Year as Approv. By DRA	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Approp. Ensuing Fiscal Year Recommended	Not Recomm
	INSTRUCTION (1000-1999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
1100-1199	Regular Programs	4	$2,689,717	$2,676,146	$2,507,404		$2,507,404	
1200-1299	Special Programs	4	$511,160	$574,498	$641,429		$641,429	
1300-1399	Vocational Programs	4	$8,509	$7,700	$14,000		$14,000	
1400-1499	Other Programs	4	$122,732	$166,708	$172,260		$172,260	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)						xxxxxxxx	xxxxxxxx
2000-2199	Student Support Services	4	$339,449	$436,489	$434,931		$434,931	
2200-2299	Instructional Staff Services	4	$239,524	$272,292	$283,846		$283,846	
	General Administration						xxxxxxxx	xxxxxxxx
2310 840	School Board Contingency							
2310-2319	Other School Board	4	$31,367	$33,170	$33,468		$33,468	
	Executive Administration						xxxxxxxx	xxxxxxxx
2320-310	SAU Management Services							
2320-2399	All Other Administration	4	$316,201	$308,043	$284,183		$284,183	
2400-2499	School Administration Service	4	$376,041	$418,149	$425,742		$425,742	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	4	$455,347	$495,290	$539,160		$539,160	
2700-2799	Student Transportation	4	$161,639	$130,119	$147,556		$147,556	
2800-2999	Support Service Central & Other							
3300-3999	**NON-INSTRUCTIONAL SERVICES**							
4000-4999	**FACILITIES ACQUISITIONS & CONSTRUCTION**		$149,684		$2,400		$2,400	
	OTHER OUTLAYS (5000-5999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5110	Debt Service - Principal							
5120	Debt Service - Interest							

14. To see if the District will vote to raise and appropriate the sum of **$10,000** to be placed in the School Roof Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

15. To see if the District will vote to raise and appropriate the sum of **$10,000** to be placed in the School Bus Capital Reserve Fund. *This article will be passed over if the GRS Cooperative article is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the School Board; recommended by the Budget Committee)

16. To see if the District will vote to raise and appropriate the sum of **$45,000.00** for the demolition of the following properties: one located on 13-17 Mechanic Street behind the Gorham Middle/High School known as lot U-5, L-71 and the second located on 5 Mechanic Street known as lot U-5, L-70. *This article will be passed over if the GRS Cooperative article is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the Gorham School Board; recommended by the Budget Committee)

17. To transact any other business that may legally come before this meeting.

Given under our hands at said Gorham this 10th day of February 2005.

Leona Guay, Chairperson
Ann Hill
Jay Holmes
Jennifer Lapointe
Jean Tremblay

GORHAM SCHOOL BOARD

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: GORHAM NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2004 to June 30, 2005

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address below.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

5. To see if the District will vote to raise and appropriate the sum of **$200,000.00** for the operation of the Food Service Program. (Recommended by the School Board; recommended by the Budget Committee)

6. To see if the District will vote to raise and appropriate the sum of **$255,000.00** for the operation of the federal grant programs. (Recommended by the School Board; recommended by the Budget Committee)

7. To see if the District will vote to approve the cost items included in the two-year collective bargaining agreement reached between the Gorham School Board and the Teachers' Association NEA/NH which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2005-2006	$81,036
2006-2007	$84,508

and further to raise and appropriate the sum of **$81,036** for the 2005-2006 fiscal year, such sum representing the additional costs attributable to increases as follows:

Salaries -	$80,015
Health Insurance -	($15,399)
FICA -	$ 6,121
Retirement -	$ 2,961
Co-curricular/Athletic Salaries -	$ 6,338
Loan Repayment	$ 1,000

(Recommended by the School Board; recommended by the Budget Committee)

8. To see if the District will vote to approve the cost items included in the three-year collective bargaining agreement reached between the Gorham School Board and the Gorham Support Staff Association NEA/NH which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2005-2006	$ 3,672
2006-2007	$22,347
2007-2008	$22,787

and further to raise and appropriate the sum of **$3,672** for the 2005-2006 fiscal year, such sum representing the additional costs attributable to increases as follows:

Salaries -	$34,515
Health Insurance -	($36,663)
Health Reserve Account	$ 2,175
FICA -	$ 2,641
Retirement -	$ 1,004

(Recommended by the School Board; recommended by the Budget Committee)

9. To see if the District will vote to raise and appropriate the sum of **$50,000.00** for architectural services for the Edward Fenn School. *This article will be passed over if the GRS Cooperative article is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the Gorham School Board; recommended by the Budget Committee)

10. To see if the School District will vote to authorize the school board to enter into a 5-year lease agreement for the purpose of leasing middle and high school lockers, and to raise and appropriate the sum of **$14,500** for the first year's payment for that purpose. This lease agreement contains an "escape" clause. (Majority vote required. Recommended by the Gorham School Board; recommended by the Budget Committee)

11. To see if the District will vote to raise and appropriate the sum of **$10,000** to be added to the Special Education Capital Reserve Fund previously established and to authorize the transfer of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year. (Recommended by the Gorham School Board; recommended by the Budget Committee)

12. To see if the District will vote to raise and appropriate the sum of **$5,000.00** to be added to the School Building Maintenance Expendable Trust Fund previously established. (Recommended by the Gorham School Board; recommended by the Budget Committee)

13. To see if the District will vote to raise and appropriate the sum of **$2,500.00** to be placed in the Repaving Capital Reserve Fund. (Recommended by the School Board; recommended by the Budget Committee)

SCHOOL WARRANT

To the inhabitants of the School District in the Town of Gorham qualified to vote in District affairs:

You are hereby notified to meet at the American Legion and the Cascade Fire Station in said District on Tuesday, the 8th of March 2005 at 10:00 AM in the morning to act by ballot, upon the following subject:

Polls are open for election of officers from 10:00 AM to 6:00 PM.

1. To choose one member of the school board for the ensuing three (3) years.

Given under our hands at said Gorham the 10th day of February, 2005.

Leona Guay, Chairperson
Ann Hill
Jay Holmes
Jennifer Lapointe
Jean Tremblay

GORHAM SCHOOL BOARD

To the inhabitants of the School District in the Town of Gorham qualified to vote in District affairs:

You are hereby notified to meet at the Gorham Middle/High School gymnasium in said District on Wednesday, the 9th of March 2005 at 7:00 PM in the evening to act upon the following subjects:

1. To hear the reports of officers, agents, auditors, and to take action with reference thereto.

2. To set the salaries of the school district officers:

School Board Chair	$1,200.00
School Board Members (4)	$1,000.00 each
Treasurer	$2,000.00
Clerk	$ 100.00
Moderator	$ 100.00
Supervisors of the Checklist(3)	$ 75.00 each
Ballot Clerks (4)	$ 35.00 each
Census Taker (3)	$ 200.00 each

3. Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Gorham, Randolph and Shelburne, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? The voting to be by ballot with the use of the checklist, after reasonable opportunity for debate in open meeting. (Recommended by the Gorham Randolph Shelburne Cooperative Planning Board; recommended by the Gorham, Randolph and Shelburne School Boards; recommended by the Gorham Budget Committee; and recommended by the Gorham Board of Selectmen)

4. To see if the District will vote to raise and appropriate the sum of **$5,492,879.00** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles of this warrant. (Recommended by the School Board; recommended by the Budget Committee)

Annual Report

Of The

School Officials

Of the School District of

Gorham, New Hampshire

For the

Fiscal Year Ending June 30, 2004

OFFICE	NAME	Term Expires
MODERATOR	Lee Carroll	2007
CLERK	Grace LaPierre	2007
TREASURER	Don King	2007
AUDITORS	The Mercier Group	
SCHOOL BOARD	Leona Guay	2005
	Jay Holmes	2006
	Jean Tremblay	2006
	Ann Hill	2007
	Jennifer Lapointe	2007

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632 – Fax (603) 466-3870
www..sau20.org

SUPERINTENDENT OF SCHOOLS
Patrick C. Low, Ed.S

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Rebecca Hebert-Sweeny

GORHAM SCHOOL

DISTRICT ANNUAL REPORT

2004